INFORMATION TECHNOLOGY CONSOLIDATION UPDATE

REPORT TO THE JOINT LEGSILATIVE COMMITTEE ON THE BUDGET: APRIL 2016 – JUNE 2016 QUARTER DICKIE HOWZE, CHIEF INFORMATION OFFICER

STATE OF LOUISIANA | Office of Technology Services

# Table of Contents

Organizational Changes within the Division of Administration	3
Organizational Changes within the Executive Branch	6
Personnel Changes	6
Changes in Purchasing and Procurement	6
Budgetary Changes	6
Appendix: Brief Overview of Key Functions by Section	8

# OVERVIEW

Act 712 of the 2014 Regular Session recreated the Office of Information Technology as the Office of Technology Services (OTS) and renamed the position of CIO as State Chief Information Officer. The Act also added authority for the CIO to oversee operation of information technology and provides for additional duties and responsibilities including:

- Establishing and coordinating all information technology systems and services across the executive branch of state government
- Acting as the sole centralized customer for the acquisition, billing, and record keeping of information technology systems or services provided to state agencies
- Reviewing, coordinating, approving, or disapproving requests by state agencies for information technology procurement
- Establishing master purchase contracts for equipment provided by individual manufacturers

Act 712 also requires the state chief information officer to provide a quarterly report beginning October 1, 2014 to the Joint Legislative Committee on the Budget. The focus of the report is the status of the consolidation of the information technology functions of the executive branch of state government. The report must provide information on organizational changes within the division of administration, as well as organizational changes between the office of technology services and the other executive branch agencies. The report must also include information and data on personnel changes, changes in purchasing and procurement, and any budgetary changes that have occurred. The following report details information on these topics, if applicable.

## Organizational Changes within the Division of Administration

In May 2015, OTS submitted a business reorganization plan to the Division of Administration's Office of Human Resources and to the Department of State Civil Service. The reorganization is designed to improve OTS' service delivery capabilities and efficiency of operations, while simultaneously reducing costs. These goals can be achieved by restructuring organizational resources into functional groups tailored to meet the needs of the agencies served. Reorganization presents an opportunity to address redundancies and promote the benefits of specialization. OTS intends to capitalize on these opportunities through the thoughtful reallocation of positions as documented in the OTS business reorganization plan.

The planned structure is consistent with the previously published summary organizational charts of the proposed structure of the consolidated office that were provided to all OTS employees and posted <u>online</u> on the Reinvent IT website. An overview of the key services that will be provided by each OTS section are described in *Appendix: Brief Overview of Key Functions by Section*. The current executive management team is depicted in Figure 1.

The previously published summary charts for each unit can be obtained on the Reinvent IT website:

- <u>Agency Relationship Management</u>
- Applications and Data Management\*: <u>Interim</u>; <u>Final</u>
- Data Center Operations
- End User Computing
- <u>Network Services</u>
- Office of Operations
- Production Support Services
- Project and Portfolio Management
- <u>Strategy</u>, Planning, and Administration

\*The transition in the Applications and Data Management unit will take longer than the transition in other units. Thus, the Interim represents the structure that will be achieved through the business reorganization process, with the Final chart depicting the structure that will be ultimately achieved over a longer time period.

3

The business reorganization plan that was submitted consisted of the following supporting documentation:

- Memorandum stating the need for the business reorganization
- Current organizational chart

- Proposed individual level organizational charts
- Updated SF-3s (i.e., position descriptions) for all positions
- Explanations for positions reallocated to lower or higher pay scale groups
- A draft of a letter to notify employees in positions proposed for downward allocation

There will be no reduction in the workforce associated with the business reorganization. However, in a business reorganization, positions may retain their current allocation, positions may allocate to a higher level job, or positions may allocate to a lower level job. The business reorganization process affords incumbents in classified positions the ability to retain certain eligibilities, such as no loss in pay due to business reorganization changes and placement on a Department Preferred Reemployment List if moved to a lower level job (see <u>Chapter 5</u> of the Human Resources Handbook). All State Civil Service rules regarding employee pay are observed (see <u>Chapter 6</u> of the Human Resources Handbook).

In January, the Department of State Civil Service "returned without action" the original business reorganization plan to OTS pending a review by the newly elected administration. The new administration engaged in an active assessment of the IT consolidation initiative as a whole as well as the plan submitted to Department of State Civil Service (DSCS). Division of Administration Commissioner Jay Dardenne and his staff has communicated with OTS management and OTS' customer agencies, and determined last quarter that authority for select groups of positions would be delegated to certain customer agencies until the positions can ultimately be transferred. Specifically, the delegations included:

- Nine Intelligent Traffic System (ITS) positions and six Customer Advocates and Advisors (CAA) positions that will be administered by the Louisiana Department of Transportation and Development
- Twenty-one Louisiana Wireless Information Network (LWIN) statewide radio positions that will be administered by the Louisiana Department of Public Safety

Commission Dardenne stated that the IT consolidation initiative will not be dismantled. However, in light of the delegations which were executed in this quarter, OTS was tasked with modifying the business reorganization plan accordingly. The next submission will effectively constitute a new business reorganization plan that will continue to follow the process <u>outlined in State Civil Service guidelines</u> that was followed previously. OTS has executed all necessary changes to the plan, and a revised plan will be submitted in the first week of the 2017 fiscal year to the DSCS for review.

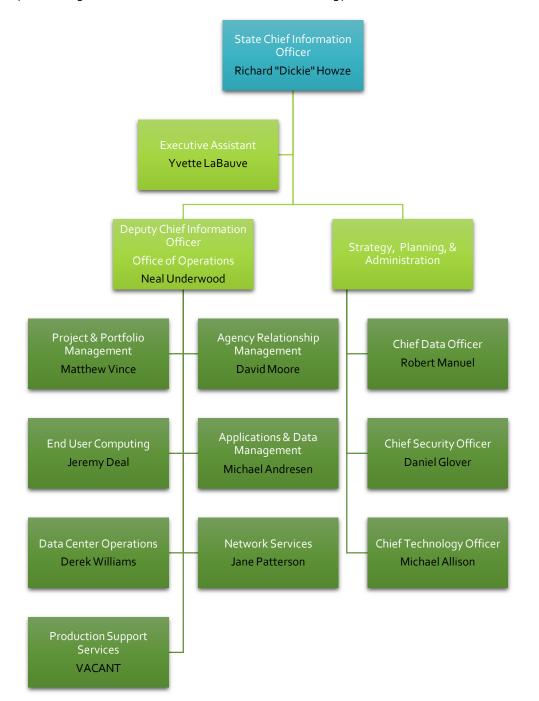


Figure 1. Top Level Organizational Chart for the Office of Technology Services

### Organizational Changes within the Executive Branch

As outlined in the previous section, select groups of positions were delegated to certain customer agencies in this quarter. The delegate positions will be transferred via BA-7 in the first quarter of next fiscal year.

### **Personnel Changes**

The Production Support Services unit was effectively created a year after the original consolidation as a result of legislation that consolidated additional agencies into OTS; specifically, the Office of State Mail and the Office of State Printing. In the first reorganization plan submitted, OTS included a planned placement of an employee into the Director position for this unit. After discussion with the Division of Administration's Office of Human Resources as well as the new administration, it was decided that this high-level position should be posted and competitively filled in the same manner as the other executive level positions instead of occurring as a result of a business reorganization action. OTS posted this position at the end of the quarter and anticipates interviewing qualified candidates at the beginning of the next quarter.

### Changes in Purchasing and Procurement

There are no changes to report in this quarter.

### **Budgetary Changes**

No BA-7s were executed in this quarter. Means of financing and authorized positions are reported separately in the following tables for each of the three OTS programs.

MEANS OF FINANCING	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
STATE GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$263,118,677	\$0	(\$13,755,656)	\$0	\$0	\$249,363,021
FEES & SELF-GENERATED	\$ 25,000	\$0	\$0	(\$5,361)	\$0	\$ 19,639
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0
INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$263,143,677	\$0	(\$13,755,656)	(\$5,361)	\$0	\$249,382,660

Table 1. Means of Financing: OFFICE OF TECHNOLOGY SERVICES\*

\*The adjustments include all categories of expenditures (i.e., personal services, operating services, professional services, travel and training).

	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
T.O. POSITIONS	750	0	(85)	0	0	665
<b>OTHER CHARGE POSITIONS</b>	9	0	0	0	0	9
TOTAL	759	0	(85)	0	0	674

#### Table 3. Means of Financing: OFFICE OF ADMINISTRATIVE SERVICES\*

MEANS OF FINANCING	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
STATE GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$6,393,825	\$0	\$12,329,063	\$0	\$0	\$18,722,887
FEES & SELF-GENERATED	\$ 150,000	\$0	\$0	\$0	\$0	\$ 150,000
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0
INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,543,824	\$0	\$0	\$0	\$0	\$18,872,887

\*The adjustments include all categories of expenditures (i.e., personal services, operating services, professional services, travel and training).

#### Table 4. Authorized Positions: OFFICE OF ADMINISTRATIVE SERVICES

	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
T.O. POSITIONS	19	0	46	0	0	65
<b>OTHER CHARGE POSITIONS</b>	0	0	0	0	0	0
TOTAL	19	0	46	0	0	65

#### Table 5. Means of Financing: OFFICE OF TELECOMMUNICATIONS MANAGEMENT\*

MEANS OF FINANCING	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
STATE GENERAL FUND	\$0	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$45,413,732	\$0	\$1,449,215	\$0	\$0	\$46,862,947
FEES & SELF-GENERATED	\$ 843,473	\$0	\$0	\$0	\$0	\$ 843,473
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0
INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$46,257,205	\$0	\$0	\$0	\$0	\$47,706,420

\*The adjustments include all categories of expenditures (i.e., personal services, operating services, professional services, travel and training).

Table 6. Authorized Positions: OFFICE OF TE	LECOMMUNICATIONS MANAGEMENT
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	INITIAL FY16	Q1 +/-	Q2 +/-	Q3 +/-	Q4 +/-	REVISED FY16
T.O. POSITIONS	68	0	39	0	0	107
OTHER CHARGE POSITIONS	0	0	0	0	0	0
TOTAL	68	0	39	0	0	107

**{** 7 **}** 

# Appendix: Brief Overview of Key Functions by Section

Section	Function	Description
	Business Relationship Management	Supports service strategy • Identifies stakeholders and specify strategic requirements and funding to provide business case for potential opportunities to the IT organization
		<ul> <li>Facilitates service design</li> <li>Validates customer requirements and ensures customer involvement in design activities</li> </ul>
AGENCY RELATIONSHIP MANAGEMENT		<ul> <li><u>Coordinates service transition</u></li> <li>Coordinates customer involvement in service transition processes and ensures validation of release schedules</li> <li>Plans, directs and coordinates the development and distribution of informational material about IT services to agencies</li> <li>Communicates the scope, performance metrics, objectives, cost, and roles and responsibilities of services to end users</li> </ul>
RELATIONSH		<ul> <li><u>Supports service operations</u></li> <li>Maintains the business relationships between Central IT and the departments to enable better linkage between IT as a service provider and the customer at the strategic and tactical levels</li> <li>Provides the key point of contact for agencies to provide direct support for agency IT</li> </ul>
ENCYI		<ul> <li>Provides the key point of contact for agencies to provide direct support for agency if operations</li> <li>Communicates scheduled outages, updates on major incidents</li> </ul>
AG		<ul> <li><u>Drives continuous service improvement</u></li> <li>Develops, negotiates, maintains and monitors shared service level agreements (SLAs) with agencies</li> <li>Reports service performance, facilitates reviews on ability to meet strategic objectives and initiate service improvement plans</li> </ul>
		• Evaluates and responds to customer satisfaction through service reviews, customer feedback and service level monitoring
ENT	Web / Portal Services	<ul> <li>Responsible for website design, development and hosting of State and department websites as needed</li> <li>Provides solutions, technical consulting, design, and coding for projects for the enterprise</li> </ul>
MANAGEMENT		<ul> <li>Researches new technology and development approaches and creates best practices along with the architecture and strategy teams</li> <li>Mentors various teams on design and coding best practices, portal design, service-oriented architecture, and reuse opportunities</li> <li>Meets predefined service level expectations to serve the need of the departments</li> </ul>
NS & DATA	GIS	<ul> <li>Manages application development, enhancement, maintenance and administration for GIS applications and data management</li> <li>Supports GIS users throughout a variety of State agencies, departments and offices</li> <li>Ensures that system and functional architecture priorities are consistently applied to GIS applications</li> </ul>
APPLICATIONS & DATA	Application Development	<ul> <li>Includes application development, business process support, reporting and administration and application architecture</li> <li>Develops and maintains user interfaces, business logic tier and database elements for custom applications</li> <li>Interacts heavily with end-users in partnership with Agency Relationship Managers, throughout the development life-cycle, including requirements gathering, testing, implementation and production support</li> </ul>

		• Uses problem solving skills and new technology research to enhance enterprise systems,
		software packages, and internal tools
		• Creates and conducts test plans for development projects and evaluates third-party products
		Analyzes existing systems against IT and business strategies and makes well-defined
		recommendations and execution plans for efficiency and architecture/design
		improvements within and outside the execution of current projects
		Resources delegated back to the agencies for certain applications
		Supports and monitors applications; supports and effectively transitions ongoing
		improvements to end users
		• Manages the release build process, including bug resolution and determining the
	Application	features to be included in each build
	Management	• Support and maintains multiple application environments (Development, Quality
		Assurance, Staging and Production) required for software fixes and new features to be
		developed, tested and approved for use in the production system
		<ul> <li>Resources delegated back to the agencies for certain applications</li> </ul>
		<ul> <li>Involved in the analysis, design, development, and maintenance of enterprise data</li> </ul>
		models
		• Responsible for formulating and implementing client database needs, providing insight
	Database Services	into data architecture and uses of the design
	Dutabase Services	• Designs for recovery, high availability, performance and maintenance and monitors the
		standards, procedures, integrity and integration
		• Collaborates with data modelers to facilitate design for logical and physical database
		models
		Maintains rigorous quality controls throughout the application project lifecycle helping
		ensure both the right solution is delivered and the solution is delivered to meet the quality
	Quality Assurance	standards • Maintains test instances and standard test protocols for State systems, and conducts
		• Maintains test instances and standard test protocols for State systems, and conducts technical validation and user-acceptance testing
		Contributes to maintenance for the lifecycle of existing applications
		Works with management to create reports based on ad hoc user needs
		• Takes requirements from management and turns them into design specifications used to
	Data and	develop reports
	Information	Writes extract programs and develops statistical reports to meet the operational needs
	Management	of the departments
		Responsible for the development and maintenance of data warehouse application
		programs
	Strategic Planning	Provides structure, guidance and delivery of multi-year IT strategic plan, integrates
		planning with governance activities
	Governance	• Support the four IT governance boards that will be formed:
		1.Enterprise IT Services Board
Δ		2.Enterprise Technology Governance Board
Z		3. Enterprise Data Governance Board
رت z		4. Enterprise Information Security Governance Board
žē	Policy and Standards	Information Security
₹ I		• Establishes and maintains a vision, strategy, and program that enables the State's
A N		physical and data assets to be adequately protected
יל וצ		• Directs staff in identifying, developing, implementing and maintaining policies and
उँ≧		processes to reduce risks
TEGY, PLANNING, ADMINISTRATION		• Anticipates, responds to, monitors and develops mitigation procedures for enterprise
STRATEGY, PLANNING, AND ADMINISTRATION		security incidents.
RA .		Dete
E		Data
		Oversees the "business side" of the State's information assets     Fourses on establishing and ensuring adherence to a framework for data governance
		• Focuses on establishing and ensuring adherence to a framework for data governance
		policies, standards, and practices
		• Formulates near-term and long-range strategies for sharing data across the enterprise and between agencies
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		• Defines required level of data consistency and quality to meet business needs
	Service Planning and Management	Technology• Defines the IT architecture to align key technologies with the mission and priorities of theState• Leads all aspects of developing and implementing a comprehensive technology strategy• Collaborates with key stakeholders to identify opportunities to reduce overall IT costs,share IT services, and improve effectiveness of State operations through IT developmentof architectural solutions and promulgation of technology standards• Promotes technology innovation in support of the State's business needs• Focuses on the operational and tactical issues in delivery of IT services such as serviceimprovement and customer satisfaction to manage IT's service levels with the business
S		<ul> <li>stakeholders</li> <li>Responsible for operational oversight of agency relationship management, portfolio management, operations and delivery of services such as end user support, applications and data management, data center operations, network and IT security</li> <li>Participates and assists in the preparation of the annual budgeting plan for each IT functional area, and coordinates the contract and resource management efforts</li> <li>Evaluates and refreshes the portfolio of services that can be offered most cost-effectively</li> </ul>
NOI	Service Reporting	<ul> <li>Analyzes and reports on IT service quality and efficiency; identifies and reports on opportunities for improvement and key trends</li> </ul>
AT	and Analysis IT Finance and	Works closely with sub-function managers on cycle forecasts, chargeback management,
OFFICE OF OPERATIONS	Budgeting	contract management, rate case planning, and annual IT budget planning in collaboration with strategic planning /governance; seeks to manage the true costs of IT
OF	IT Purchasing and	• Enables effective decision-making on purchasing technology collaboratively and in
Щ	Procurement	accordance with enterprise standards
H	IT Licensing and Contracts	<ul> <li>Provides a comprehensive support for all IT contracts and licensing</li> </ul>
OF	Management	
	IT Vendor / Provider	• Develops /implements the vendor sourcing strategy, manages performance to optimize
	Management	cost, risk, benefit and service management
	Chargeback / Rate	Develops rates that reflect appropriate cost for each service and provides transparent
	Setting	information to end users about use and fees
	Service Catalog	• Develops service catalog in alignment with overall IT strategy; partners with functions to
	Development	determine forward looking service needs • Assesses surtamer demand in support of development, transition, operation and
		•Assesses customer demand in support of development, transition, operation and retirement of services in the catalog
	Portfolio	Manages the portfolio of centrally-supplied IT services, projects, and reviews portfolio
L	Management	performance
GEMENT		<ul> <li>Works with IT Governance groups to define scope and direction for overall investment</li> <li>Conducts benefit and risk optimization, active portfolio monitoring and business environment change adaption</li> <li>Supports generation and maintenance of an inventory of IT assets</li> </ul>
Ϋ́	Program and Project	Pooled group of resources dispatched to specific projects
IO MA	Management	• Manages the project schedule, scope, budget, and quality so they align with leadership expectations
FOL		• Focuses on multiple project timing, sequencing and interdependencies and prioritize projects accordingly
& PORT		• Reviews project change requests in terms of their impact to the baseline schedule, cost, scope, and quality versus their expected benefits or necessity to stay aligned with the project's business objectives
PROJECT & PORTFOLIO MANAGEMEI		<ul> <li>Applies Louisiana project and portfolio management approach to manage projects and programs. Detailed information covered in IT Project and Portfolio Management Strategy</li> <li>Manages the coordination of project delivery, measurement of results, change and risk management, budgeting, scheduling, resource allocation and metrics definition</li> </ul>
4	Resource	Manages and deploys pooled resources (application development, business analysis,
	Deployment	communications and training etc.)

		• Accience recourses to projects manifest danley ment and so danley meant to dange the set
		• Assigns resources to projects, monitor deployment and redeployment to departments for IT projects
		Tracks resources and shared pool utilization and other staff metrics to support allocation
		of staff
		Supports alignment of IT strategy with resourcing plans
	Communication and	Pooled group of resources dispatched to specific projects
		<ul> <li>Provides communications about IT services, resources and develop training materials and</li> </ul>
	Training	conducts IT training
		• Engages end users about IT matters, integrates with service units to identify needs and
		creates end user training
		<ul> <li>Provides training support to projects – including project on-boarding, off-boarding, and</li> </ul>
		other needs
		Builds and manages IT staff training program
		Conducts staff on-boarding / integration
	Supports convico	Pooled group of resources that will be dispatched to different projects on a requested
	Supports service	basis
	strategy	Provides business and IT analysis in support of project conception, initiation and
		completion
		Supports requirements gathering from departments, development of customer solutions
		<ul> <li>Supports alignment between business and IT and with enterprise IT standards</li> </ul>
		<ul> <li>Identifies changes to the customer environment that could potentially impact the type,</li> </ul>
		level or utilization of services provided
		Helps preparing business case for change drivers and transformational changes
	Service Desk	Single point of contact for end users for all incidents / issues / service requests regarding
	Jeivice Desk	end user services
		Access to the service desk services to users through multiple channels – Phone, Chat,
		Web-form etc.
		Manages questions, service requests and incidents
		Prioritizes and classifies events and determines the appropriate course of action
		Restores normal service operation as quickly as possible to minimize the adverse impact
		on business operations
		Proactively eliminates recurring incidents and minimizes the impact of incidents that
		cannot be prevented
		• Designs and collects customer service metrics and generate KPI reports
G		• Support diagnoses and resolves issues using remote tools and manages knowledge base
E		to improve service times and consistency
5		• On-Site support provides support for end user HW/SW/Mobile/collaboration via dispatch
٩P		processes
COMPUTING		• Level 2+ support facilitates support that requires escalation and intervention of
20		functional teams
Ц,	On-boarding and	• Provides for basic IT employee tools (laptops / desktops / mobile)
END USE	Provisioning	• Creates and provides standard images as employee is on-boarded
≙		• Ensures that authorizes users for approved access for needed services,
Z U		• Decommissions/de-provisions access rights to non-authorized users or departing
_		employees
	Configuration	Automated software deployments
	Management	<ul> <li>Hardware and Software inventory</li> </ul>
		Device patch management
		Profile administration
		<ul> <li>Endpoint Antivirus, threat detection and encryption</li> </ul>
	Service	<ul> <li>Expert level guidance and training for staff</li> </ul>
	Management	Root cause analysis
		<ul> <li>Service level evaluation and reporting</li> </ul>
		<ul> <li>Process evaluation and improvement</li> </ul>
		Change and project management

	Telecommunications	• Establish and coordinate all telecommunications systems and telecommunications services affecting the management and operations of the executive branch of state
		government <ul> <li>Develop coordinated, and where appropriate, cooperative use telecommunications</li> </ul>
		systems or telecommunications services within and among state agencies
		• Coordinate and approve all procurement activities related to: electronic transmission facilities, telephone systems, local and wide area network systems and services, video
		systems and services, facsimile systems, radio paging services, mobile telephone services,
		intercom and electro-mechanical paging systems, and any and all systems based on
		emerging and future telecommunications technologies
		• Develop and manage contracts for telephone services: long distance, toll free calling (800
		numbers), local service trucking(Business Line, PBX Trunks, PRI, SIP) and various support services used in provisioning local and long distance calling
		Manage local telephone service projects for agency moves, acquisition of electronic key
		systems, IP/PBX systems, Centrex service, and other telephone service
	Voice Services	Provide IP telephony services and related applications such as Unified Communications
		(Presence, IM, Web Video, Web Meeting, Mobility, etc.) that are designed to run across the
		State's Local Area and Wide Area Networks <ul> <li>Provide contact center/automatic call distribution (ACD) systems, voice mail, statewide</li> </ul>
ces		radio paging (beepers), BlackBerry service, emergency notification service, and other
.Z		special application call handling systems
Network Services		Provide Internet access, secure Local Area Network Services and Wide Area Network
ork		services
ţ		• Manage and provide 24/7 support of the Louisiana Secure Intranet (LSI) and the
Ne		statewide backbone network: trouble resolution, service changes, and infrastructure deployment, configuration and maintenance
	Network Services	Manage carrier-provided services and infrastructure, including the statewide digital
		backbone network and other voice/data, and video network services
		Manage network security elements: firewalls, intrusion prevention systems, content
		filtering, VPN, access control
		• Lead strategic network design planning for the State, including disaster recovery
		<ul> <li>planning</li> <li>Identify, test, and deploy new data communications technologies used in support of</li> </ul>
		data, voice, and video applications
		Coordinate state government listings in local public telephone directories and public
	State Telephone	operator information services
	Directory	Publish and maintain the online State Government Telephone Directory     Provide state government information operators (live and automated operator)
		<ul> <li>Provide state government information operators (live and automated operator assistance)</li> </ul>
	Wire & Cable	• Establish and administer statewide contracts for the provisioning of Wire and Cable
		systems to support voice/data/video needs of state government
		• Provide technical consultation to user agencies, including the planning, design,
		procurement, implementation/installation project management, inspection and
		<ul> <li>acceptance of various cable/wire projects</li> <li>Provides customers convenient, affordable access to physical or virtual computing and</li> </ul>
S	Server Administration	data-storage capacity, offering standard configurations and support levels, configuring,
0		monitoring and sustained operation of server resources
IT≜		Builds and deploys various server environments in support of applications
R		• Focuses on performance management, troubleshooting and tuning of operating systems
Id		as used by the applications
DATA CENTER OPERATIONS		• Write scripts to automate, manage, and monitor the applications and the environment on the servers
Ë		Monitors, manages and reports the states and performance of the server with respect to
EN		the applications
A C		• Develops and implements policies and procedures to ensure server provisioning and
AT,		maintenance
Ď		• Supervises and/or coordinates the best use of server resources for open systems
		operations

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		• Administers amail accounts mail lists and served surress resiliesuss
	Messaging	<ul> <li>Administers email accounts, mail lists, and general purpose mailboxes</li> <li>Maintains server configurations and client accounts and SPAM filtering solutions</li> </ul>
		<ul> <li>Maintains server configurations and client accounts and SPAM intering solutions</li> <li>Provides Directory and network administration to support messaging services</li> </ul>
		<ul> <li>Monitors email services and log files on a routine basis to identify problems with the</li> </ul>
		messaging servers
		Responsible for data center operations and support
		Responsible for handling backups, monitoring error logs, supporting
	Data Center Facilities	desktops/peripherals/office equipment, supporting the data center infrastructure, and
		application support
		• Evaluates performance of computer system and peripheral data processing equipment;
		determine cause of system and program failure
		• Monitors the infrastructure and its environment for changes and correlate instantly to
		system performance deviations, availability problems or security and compliance issues
		Builds and deploys various server environments in support of applications
	Storage	• Plans, designs and performance-tunes storage environments (SAN/NAS/Direct attached)
		to maintain data quality and availability
		Oversees the day-to-day delivery of storage and backup services including technical
	Administration	operations of storage devices, data replication using storage software, and routine health
	Administration	checks
		Ensures that service levels and compliance are maintained
		Monitors all operational parameters done onsite or remotely with tools that provide     with tools that provide
		utilization, performance and availability reports
	High Capacity	• Volume Printing: High volume, high speed print services for organizations that require
	Printing State Printing	tens of thousands of images to be produced and mailed daily
	State Printing	• Printing and printing services, in both digital and offset printing formats: Flat forms,
		books, booklets, pamphlets, carbonless multipart forms, posters, rack cards, newsletters, posters, business cards, letterhead, envelopes, and other similar service.
		Complete print project consultation and management; brokering (outsourcing):
		Customer document/electronic job file management
		Bindery services: Punching, collating, shrink wrapping, perforating, stapling, padding,
		folding, bookbinding, and other similar services.
ES		Mailing services: Direct-to-print with full variable data (mail merge) integration; custom
Ň		mailing jobs (e.g., postcards, letters)
N SUPPORT SERVICES	State Mail	• Messenger Mail Services: Messenger service provides for the pickup and delivery of
SE		correspondence addressed to other state agencies without incurring postage or shipping
L L		charges. The service also includes the provision for OSMO to pick up mail addressed to its
ō		customers' post office boxes and deliver that mail with their interagency addressed mail.
L L		• Application of Postage: As part of the Messenger Mail Service, the Office State Mail
20		Operations also picks up your outgoing mail and applies postage to it. Using some of the
Z		latest technology in the industry, our five (5) metering machines have the ability to process
<u> </u>		letters, flats and parcel sized mail at various USPS mail classes.
5		• Barcoding/Presorting: This service is somewhat of a spinoff of the application of
		postage. Barcoding appends an IMb (Intelligent Mail Barcode) to letter sized mail. This
PRODUCTIO	Durchastin C. J. J.	barcode allows the mail to qualify for discounted postage pricing.
РК	Production Control	• Batch Processing: Set up and maintain production processing of batch jobs for multiple
		State Agencies.
		• Batch Scheduling: Scheduling of production jobs and printing must be conducted
		independently of software developers. Production Control schedules all production jobs using advanced automated schedulers and other utilities and modifies parameters for daily
		production.
		Quality Control: Quality control checks will be performed on production runs to
		determine if there are any abnormal finishes that need to be reported to Application
		Developer staff. Daily production schedule listings will be produced and delivered to High
		Capacity Printing Operators.

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