

WESTSOUN

### West Sound Watersheds Council 2011 Three-Year Work Plan Update

Salmon recovery involves a complex set of actions and interactions that are both directed by the Recovery Plans and by the reality within each watershed. The three year work plan is one tool used to reflect those complex interactions.

The purpose of the work program update is four-fold: 1) to provide a forum for watershed groups, the Recovery Implementation Technical Team (RITT), and Puget Sound Partnership (PSP) staff to discuss the work, status, and needs of salmon recovery in each salmon recovery watershed chapter and regionally; 2) to have a tool that documents the work, status, and needs of salmon recovery per each salmon recovery watershed chapter for the next three years that can be rolled up into a regional statement of the funding and capacity needs, current status, and existing work underway; 3) to be a tool for identifying priority projects for current and future funding opportunities; and 4) to document changes in the implementation of each salmon recovery watershed chapter.

The components of the 3 Year Work Plan are a spreadsheet of priority projects and programs that can be started within three years (2011, 2012, 2013), and a narrative The narrative describes the progress, changes, and status of recovery implementation and the work program since the previous year's update.

#### Spread sheet of Priority Projects and Programs

This spreadsheet is attached as an excel file. The color coding is as follows: White: no change from 2010 Yellow: new project added in 2011 Green: active project (some funding) Blue: completed Orange: new information or updates to existing projects.

For more information about many of the projects, including photos, maps and project sponsor information, please see the Habitat Work Schedule site at: http://hws1.ekosystem.us

#### <u>Narrative</u>

### 1. What are the actions and/or suites of actions needed for the next three years to implement your salmon recovery chapter as part of the regional recovery effort?

The primary hypothesis that forms basis for the suites of actions proposed for Chinook recovery in this update is that the **nearshore habitat is the highest priority for investment** in this lead entity. Many of the projects and programs proposed in the next three years are targeted at protecting or restoring quality nearshore habitat.

We have also been investing salmon recovery dollars in the documentation of existing freshwater ecosystems through "water typing" in selected West Sound streams. We began in the North Kitsap area in 2010, chosen because of the desire to preserve forest and wetland ecosystem connectivity and the potential for large scale land use changes. The first field season was focused on the Miller Bay watershed, and continues in 2011 in the Carpenter Creek watershed. Wild Fish Conservancy is conducting the work, and found amazing inaccuracy in the existing Dept. of Natural Resources maps. Please read the attached presentation, which summarizes some of the Miller Bay findings.

The East Kitsap and South Sound chapters of the *Salmon Recovery Plan* need to be updated to address the freshwater, multi-species recovery actions.

### 2. What is the status of actions underway per your recovery plan chapter? Is this on pace with the goals of your recovery plan?

We did not have 10 year goals not identified specific actions in the *Salmon Recovery Plan*. We believe that the Action Agenda update in 2011 will identify many goals that will serve us in future planning endeavors.

The Shoreline Master Program (SMP) updates currently underway in Kitsap County and the five cities in the lead entity are critical regulatory processes for salmon recovery. The City of Gig Harbor will be the first to submit their draft SMP to the Dept. of Ecology, scheduled for December 2011.

<u>3. What is the general status of implementation towards your habitat</u> restoration, habitat protection, harvest management, and hatchery management goals?

#### Habitat Restoration:

Chico Creek:

The Chico Creek instream restoration project phase 1 was completed in 2008 and phase 2 will be completed in 2011. This instream restoration is taking place in the lower mile of the watershed, on a private golf course that has been channelized since 1924.

The largest restoration planned in our watershed is opening the Chico Creek estuary. Washington State DOT (WSDOT) built Highway 3 in the early 1960's, primarily as a link between the Naval Shipyard in Bremerton and the Bangor Submarine Base on northern Hood Canal, as directly as possible. To that end, they filled the salt marshes and the estuary, and put the creek in 2-8 foot wide, approximately 500 foot long culverts and channel. The culvert under Hwy. 3, and at the County's Kitty Hawk Road, just downstream, are partial fish barriers with one of the state's highest "Priority Index" for fish passage. Planning is well underway to replace the Highway 3 culvert with a large bridge, led by the WSDOT. The Kitty Hawk culvert and road abandonment effort is led by the Suquamish Tribe. The tribe has secured funding and the construction to remove the Kitty Hawk culvert should take place in 2012.

#### Carpenter Creek:

This is a straight forward project that was identified and funded in 2002 by the SRFB and the US Army Corps of Engineers, near Kingston, in Central Puget Sound. The Washington Dept. of Fisheries installed an 8 foot tide gate at this location as a satellite "fish farm" in the late 1950's. There was, and still is, a fairly pristine 26 acre shallow estuary at this site, obvious habitat for juvenile migrating salmonids. The fish farm didn't prove to be workable, and the tide gate has remained in place, restricting tidal flow and stranding salmon and other species inside the culvert for almost 50 years. The plans are to replace the culvert with a 90 foot bridge. This project was included in the 2010 legislative capital budget and construction will begin in June 2011.

#### Misc. Nearshore:

There were two restoration projects on Bainbridge Island (Strawberry Plant Park and Pritchard Park East Bluff), and one on Miller Bay (Indianola Culvert Replacement) that were completed in the last year. There are also nearshore projects in design phases proposed in all the East Kitsap Peninsula inlets, the Gig Harbor and Key Peninsulas, and most of the islands in WRIA 15.

The lead entity has been discussing how to prioritize nearshore restoration and protection projects, but the projects continue to be more opportunistic than strategic. The "WRIA 15 KGI Nearshore Prioritization Report" project was a salmon recovery project funded and recently completed to address this issue. The report identified 65 locations for protection or restoration.

<u>Freshwater:</u> We do not have funding available for the freshwater restoration projects that would protect the Puget Sound steelhead that are known to inhabit our small streams and bays. We do expect that the water typing project described above with help define the status and trends of the Kitsap steelhead.

#### Habitat Protection:

A large part of the habitat protection focus is on the Shoreline Management Plans updates, described above. We also are working more closely with our local land trusts (Bainbridge Island and Great Peninsula Conservancy) on conservation and restoration opportunities through easements and other tools for habitat protection. The Bainbridge Island Land Trust has a large intact shoreline acquisition proposed for funding in 2011.

#### Harvest and Hatchery Management:

We have no identified harvest or hatchery activities associated with the *Salmon Recovery Plan*, however we are starting to link habitat restoration projects with volunteers doing salmon spawning surveys (Bainbridge) and small scale hatchery supplementation to compliment small stream restoration (Bainbridge and Manchester).

The lead entity has identified hatchery policies that seem to be in conflict with salmon recovery plans. These include the release of unmarked rainbow trout fry and fingerlings into lakes in the Chico Creek watershed, and not allowing any of the almost 25,000 chum salmon that returned to Minter Creek to spawn in the watershed, presumably because of fish pathogen concerns. Hopefully we can resolve these issues in 2011.

4. What are the top implementation priorities in your recovery plan in terms of specific actions or theme/suites of actions? How are these top priorities being sequenced in the next three years? What do you need to be successful in implementing these priorities?

The top priorities are adequate protection of the nearshore through SMP updates, completion of the Chico Creek estuary restoration, and integration of salmon recovery with the Puget Sound Action Agenda.

What we need to accomplish these goals is consistent funding for coordination of actions, and technical support for local jurisdictions.

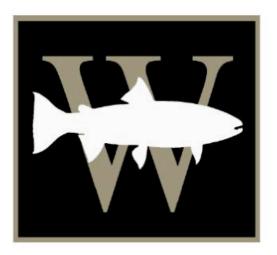
5. <u>Do these top priorities reflect a change in any way from the previous</u> <u>three-year work program? Have there been any significant changes in the</u> <u>strategy or approach for salmon recovery in your watershed? If so, how &</u> <u>why?</u>

There have not been any significant changes.

### 6. *What is the status or trends of habitat and salmon populations in your watershed?*

We continue to struggle with land use issues, similar to other developing areas of Puget Sound, and do not have adequate information on the status and trends of our salmon and steelhead populations.

7. <u>Are there new challenges associated with implementing salmon recovery</u> <u>actions that need additional support? If so, what are they?</u> There are no new challenges. Salmon recovery in our West Sound watersheds is synonymous with protection and restoration of our lowland streams and nearshore.

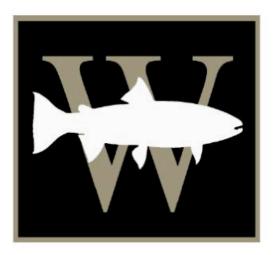


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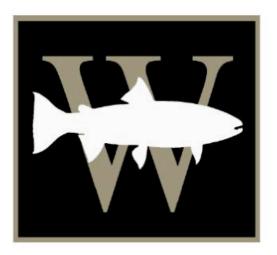
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### Wild Fish Conservancy NORTHWEST SCIENCE EDUCATION ADVOCACY

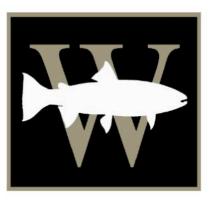
# Jamie Glasgow, M.Sci.

**Director of Science and Research** 



### Wild Fish Conservancy NORTHWEST SCIENCE EDUCATION ADVOCACY

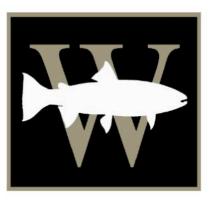
## Field Biologists Brent Trim and Frank Staller



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## Preserve, Protect and Restore Wild Fish and their Habitats

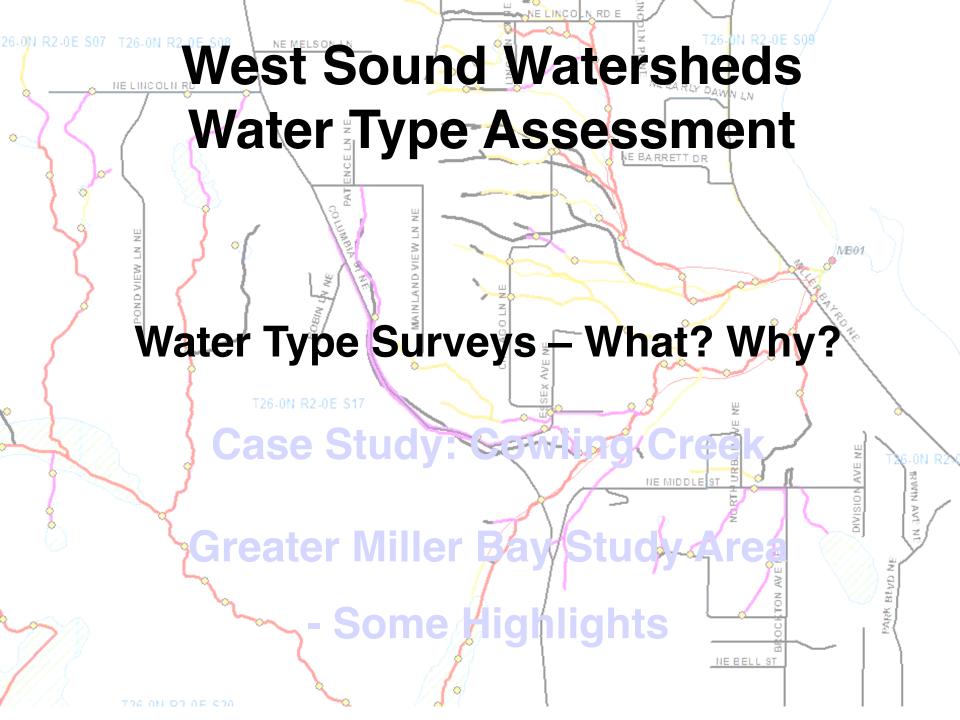
Science, Education, and Advocacy

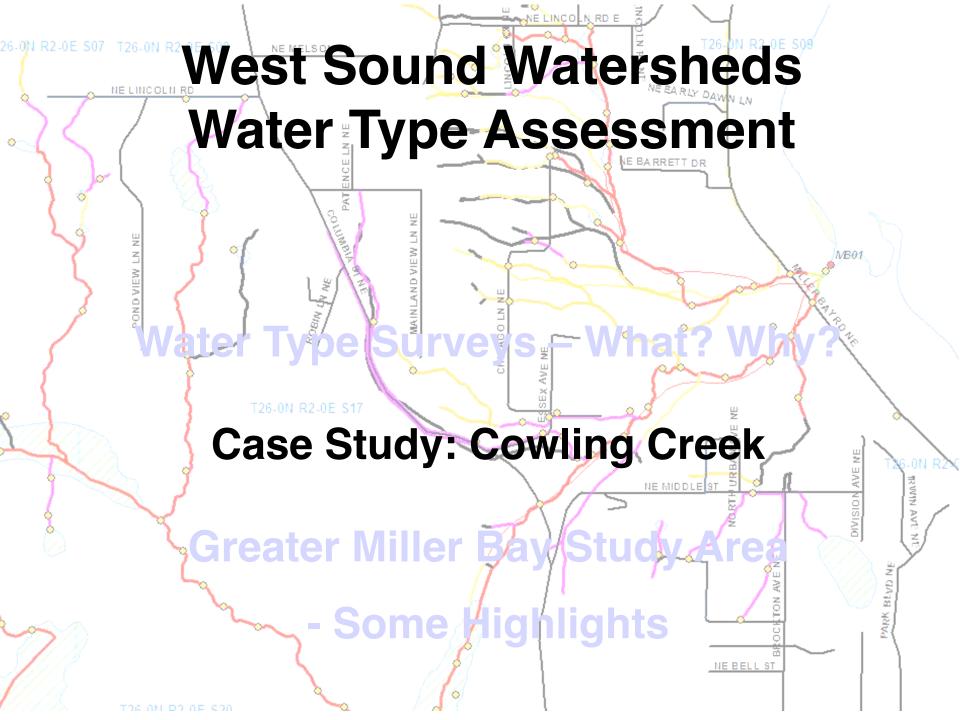


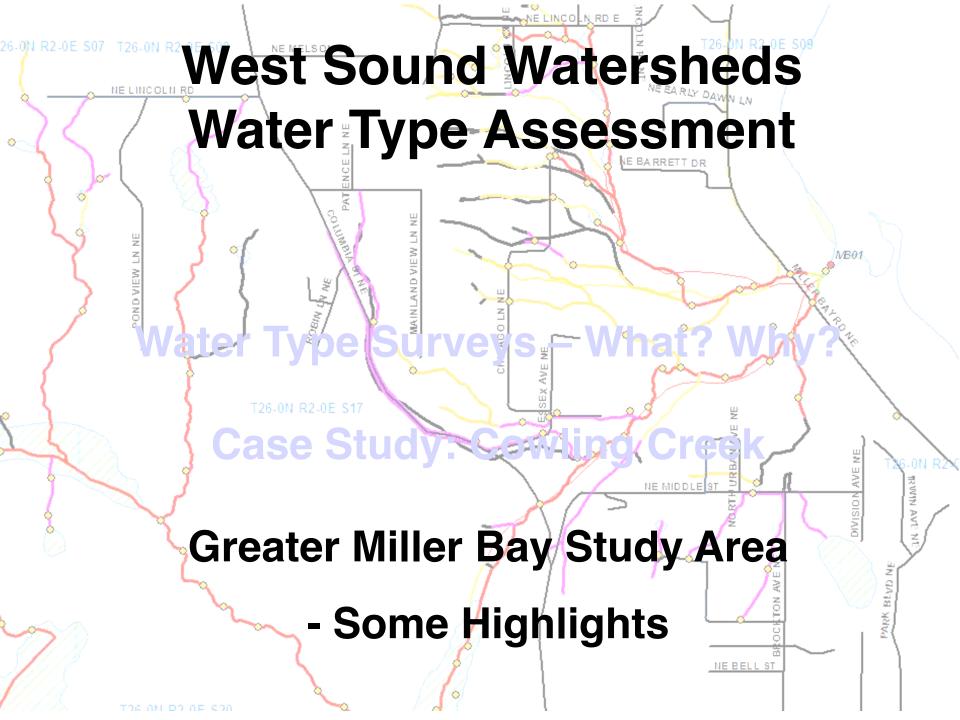
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## Preserve, Protect and Restore Wild Fish and their Habitats

A Bridge between Science and Policy







Recovery of the Abundance and Diversity of PNW Salmon and Steelhead

- Restore Important Habitats / Watershed
   Processes.
- Protect Existing Habitats and Processes from Further Degradation (Effective and Responsible Resource Management).

Both actions are needed



## Snoqualmie Watershed King County

March 9, 2007

# WATERTYPING

A stream classification system used to regulate land-use around streams.



### WHERE ARE THE FISH AND THEIR HABITATS?

# WATERTYPING



### WA Department of Natural Resources Water Types

#### WAC 222-16-031

Type S

Type F

Type N (p,s)

Type U

### Туре

Shorelines

Fish Bearing

Non Fish-Bearing

Unclassified

#### **Buffer Size**

Large Medium Small or none

TBD

# WATERTYPING

Originally developed by WDNR to protect streams on state forest lands.

Subsequently adopted by most local governments in Washington to protect critical areas from adjacent land-use.



## Kitsap County CAO

# 19.300.310 Fish and wildlife habitat conservation area categories.

1. Streams. All streams which meet the criteria for Type S, F, Np or Ns waters as set forth in WAC 222-16-030 of the Washington Department of Natural Resources (DNR) Water Typing System, as now or hereafter amended, Table 19.300.310 (*See also* Chapter 19.800, Appendix "B").

Table 19.300.310 DNR Water Typing System

#### TABLE 19.300.315 FISH AND WILDLIFE HABITAT CONSERVATION AREA DEVELOPMENT STANDARDS

| Streams   |                 |                                |  |
|---|-----------------|--------------------------------|--|
| Water Type  | Buffer<br>Width | Minimum<br>Building<br>Setback | Other Development Standards  |
| <b>S</b><br>Segments of Big Beef Creek, Curley<br>Creek, Chico Creek, Burley Creek,<br>Union River, Blackjack Creek and<br>Tahuya River | 200 feet        | 15 feet<br>beyond buffer       | Where applicable, refer to the development standards in<br>Chapters 19.200 (Wetlands) and 19.400 (Geologically<br>Hazardous Areas). Where such features occur on site, the<br>more restrictive buffer or building setback shall apply. |
| F   | 150 feet        | 15 feet<br>beyond buffer       |  |
| Np  | 50 feet         | 15 feet<br>beyond buffer       |  |
| Ns  | 50 feet         | 15 feet<br>beyond buffer       |  |
| Saltwater Shorelines and Lakes  |                 |                                |  |
| Shoreline Designation <sup>1</sup>  | Buffer<br>Width | Minimum<br>Building<br>Setback | Other Development Standards  |
| Urban   | 50 feet         | 15 feet<br>beyond buffer       | Where applicable, refer to the development standards in<br>Chapters 19.200 (Wetlands) and 19.400 (Geologically<br>Hazardous Areas). Where such features occur on site, the<br>more restrictive buffer or building setback shall apply. |
| Semi-Rural and Rural shorelines and   | 100 feet        | 15 feet                        |  |

Regulatory maps that guide stream protection ordinances are **INACCURATE** 

- The maps consistently underestimate the distribution of fish and fish habitats.
- Many streams are incorrectly mapped or are not on the maps at all.

Misidentified fish habitats are not receiving the protection they warrant under existing laws

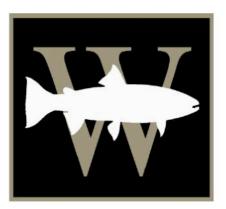
### When development occurs too close to streams

<u>Altered hydrographs</u> - stormflows increase in magnitude and frequency, and summer baseflows reduce or disappear altogether.

**Increased erosion** - aggravated by loss of riparian vegetation and an altered hydrograph, channels downcut and mobilize large amounts of fine sediments.

**Increased water temperatures** – loss of riparian habitat increases summer water temps.

**Reduced water quality** - pavement accumulates and delivers pollutants through stormwater infrastructure. Septic drainfields built too close to streams cause ecological and human health concerns.



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### Working with federal, state, and local agencies and tribes to accurately map and type streams so they can be adequately protected.

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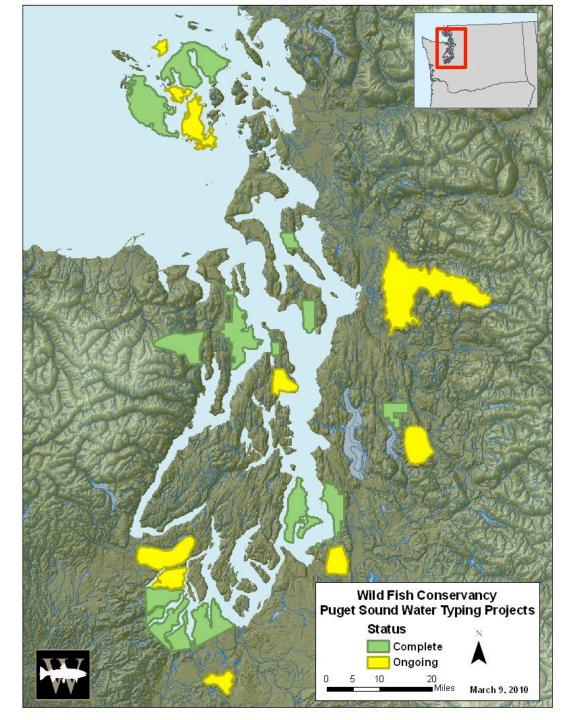
PRESERVE PROTECT RESTORE



S C I E N C E E D U C A T I O N A D V O C A C Y

### Systematic Water Type Assessments

### WRIAs 02, 07, 09, 13, 14, 15, 17, 22-23, 28.



### **Project Field Elements**

Correct water type classification per WAC 222-16-031 and Section 13 of the FPBM.





- Characterize channel and riparian condition, water temperatures, and instream features that may affect fish distribution. Document with photos and GPS.
- When fish are brought to hand, collect species, length, and condition data. Document with photos and GPS.
- Using GPS, correctly map the course of incorrectly mapped and unmapped stream channels.

# **Project Products**



### GIS for:

Fish Species Composition and Distribution

Ground-truthed watertype

Habitat and instream feature characterization

Stream channel locations (GPS)

Interactive web-based interface

Deliver all data to WDFW, WDNR, affected counties, cities, and Tribes

**Public Presentation of Results** 

# Project Results

- Improved regulatory protection of stream habitats
- Strengthening of salmon recovery Strategies and Plans
- Identification and prioritization of restoration and protection opportunities



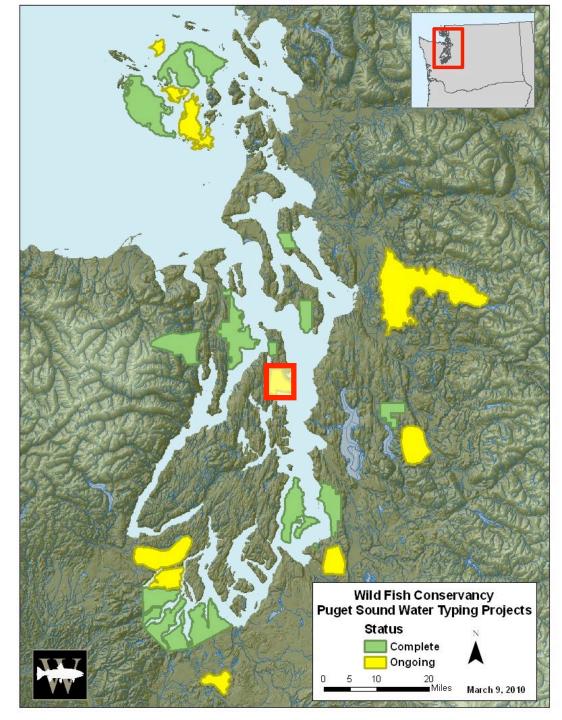


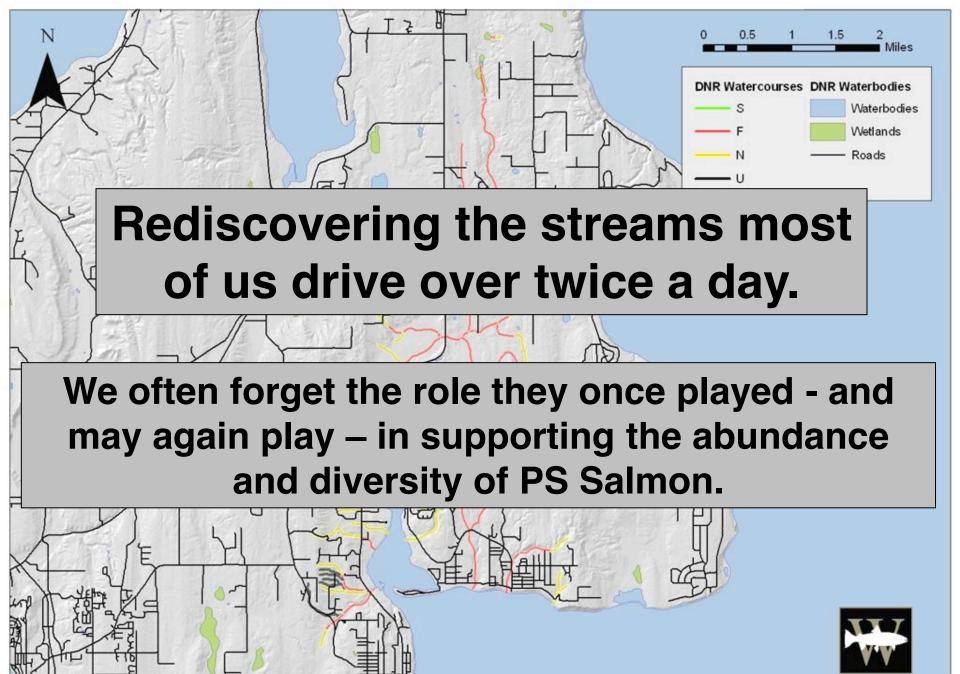


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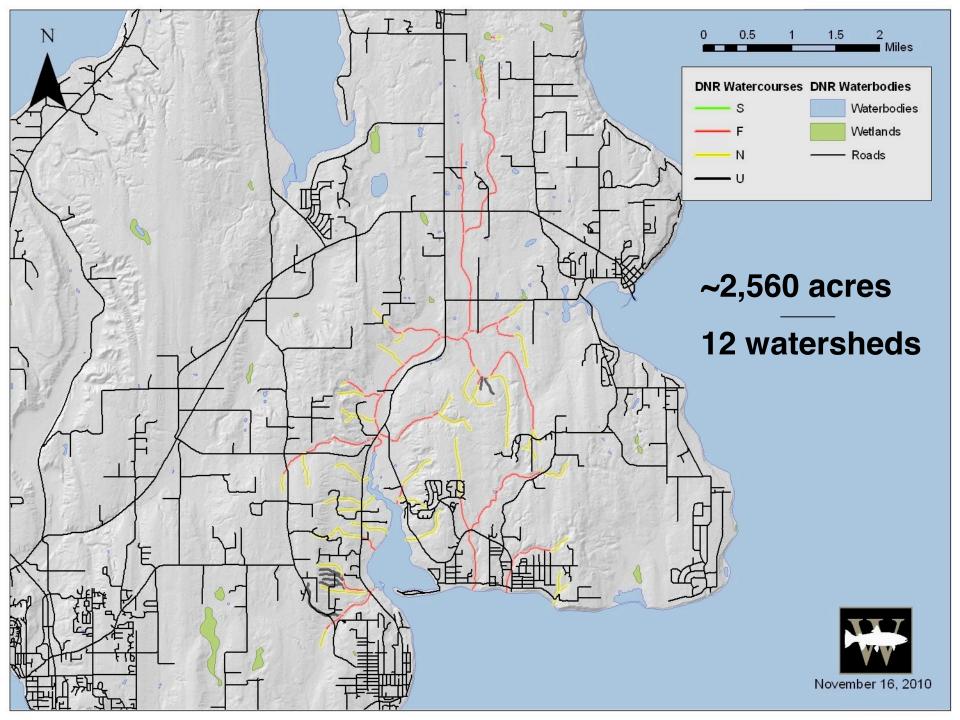
### West Sound Systematic Water Type Assessment

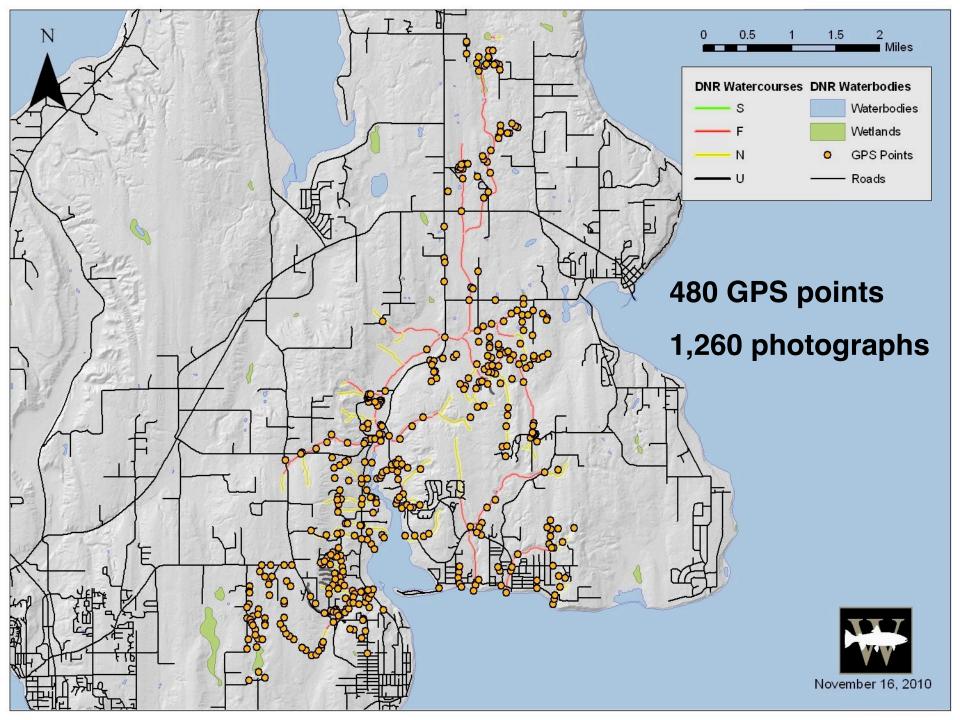
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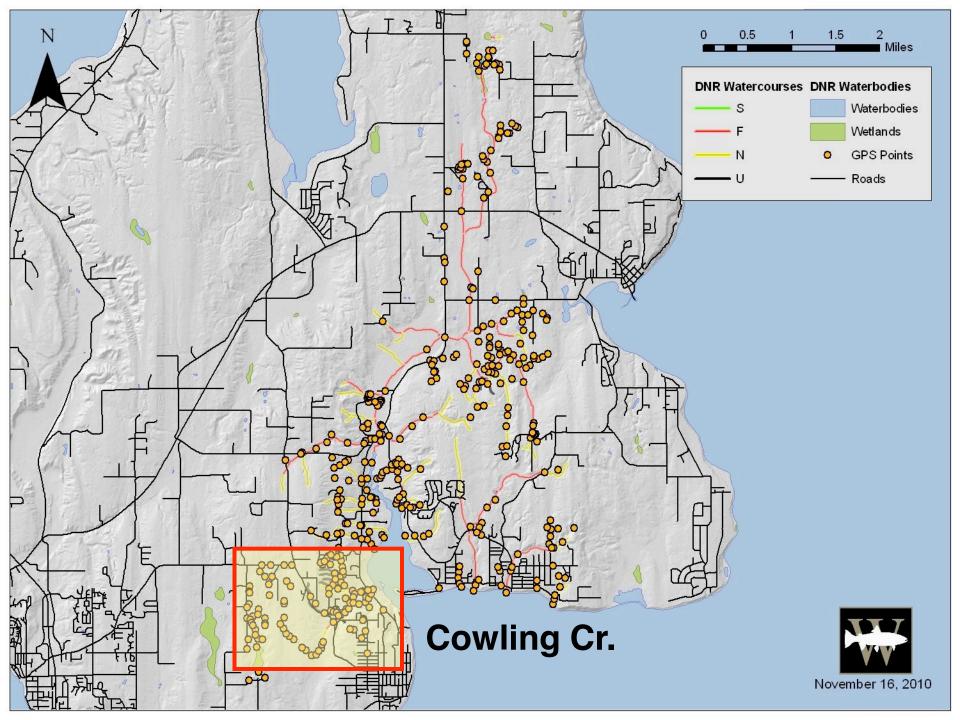


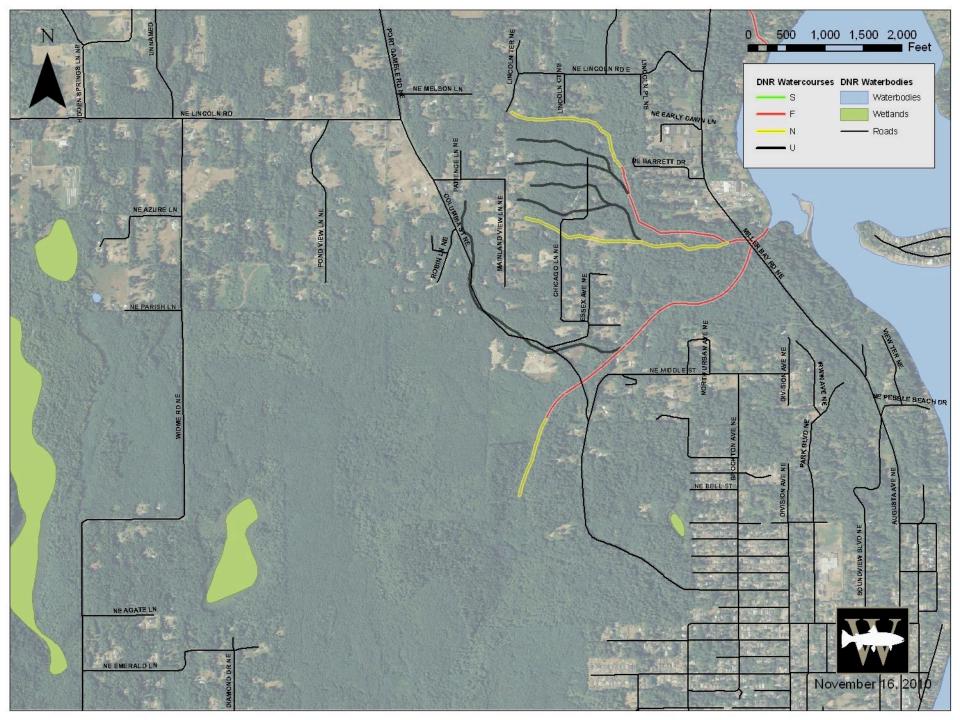


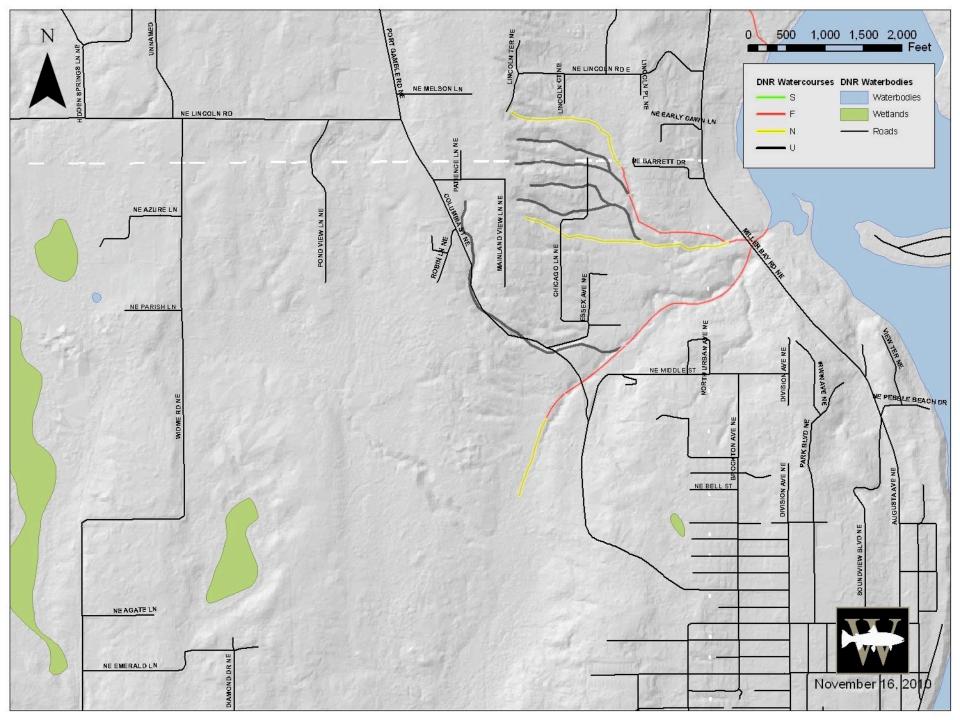
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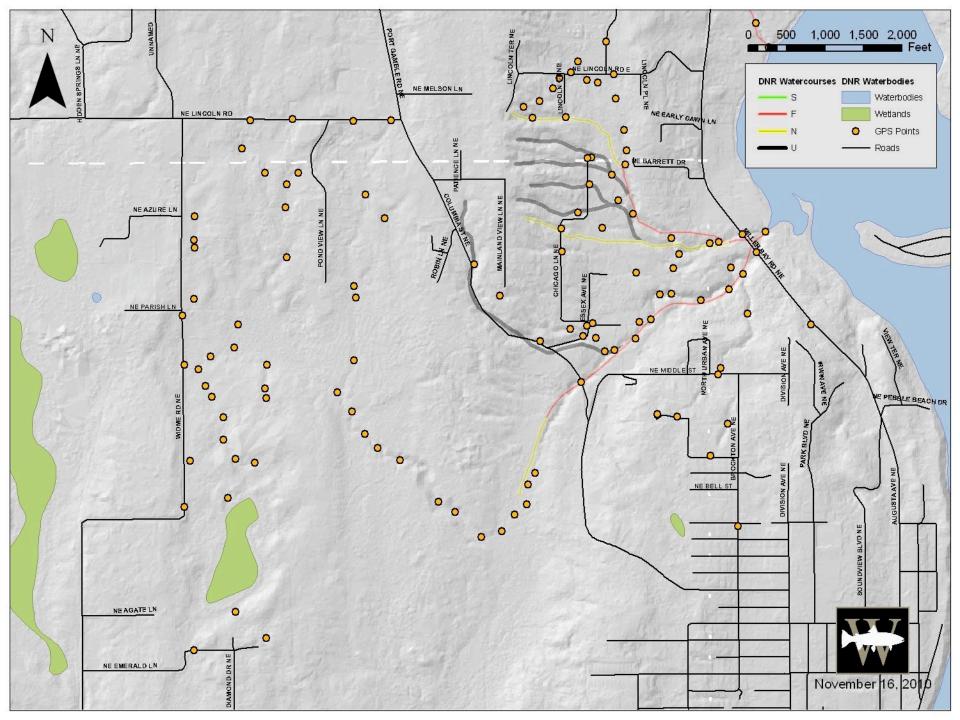


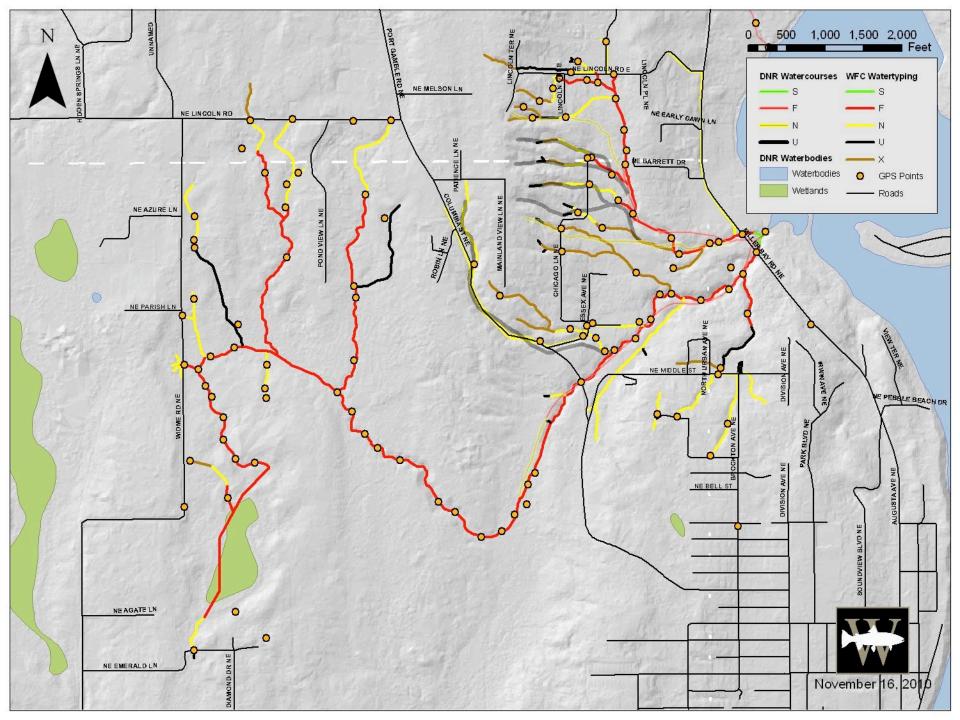












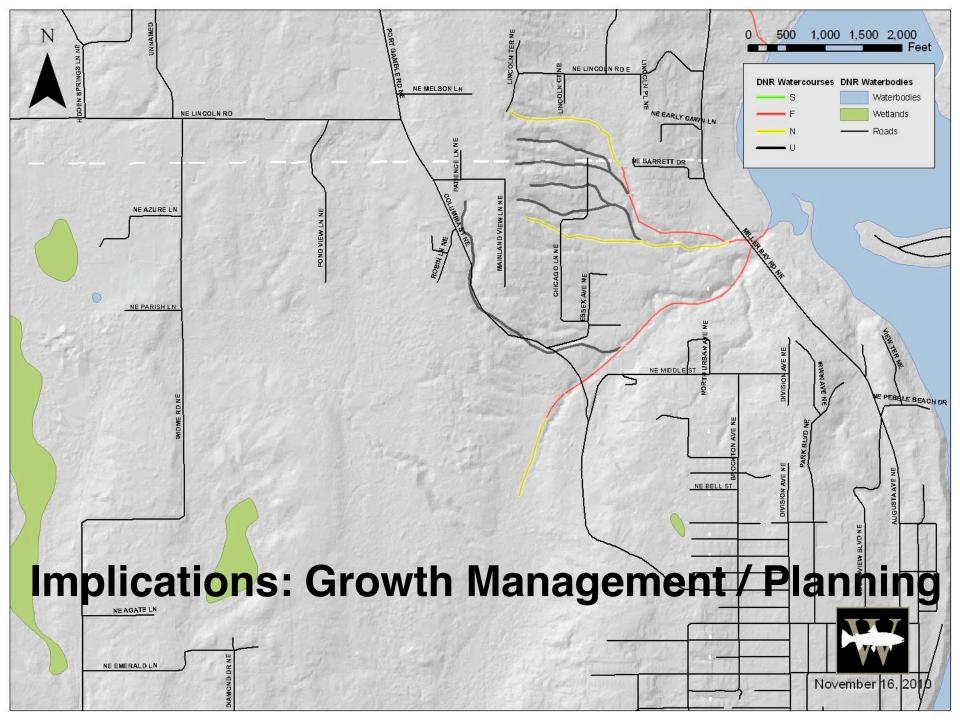
#### **Cowling Creek, Kitsap County**

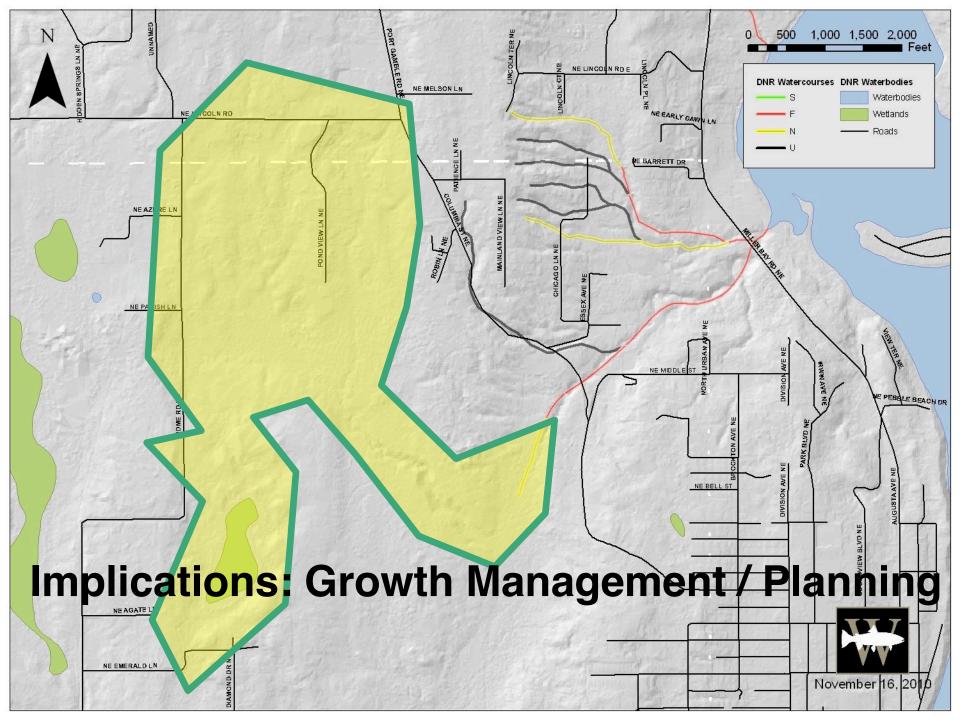


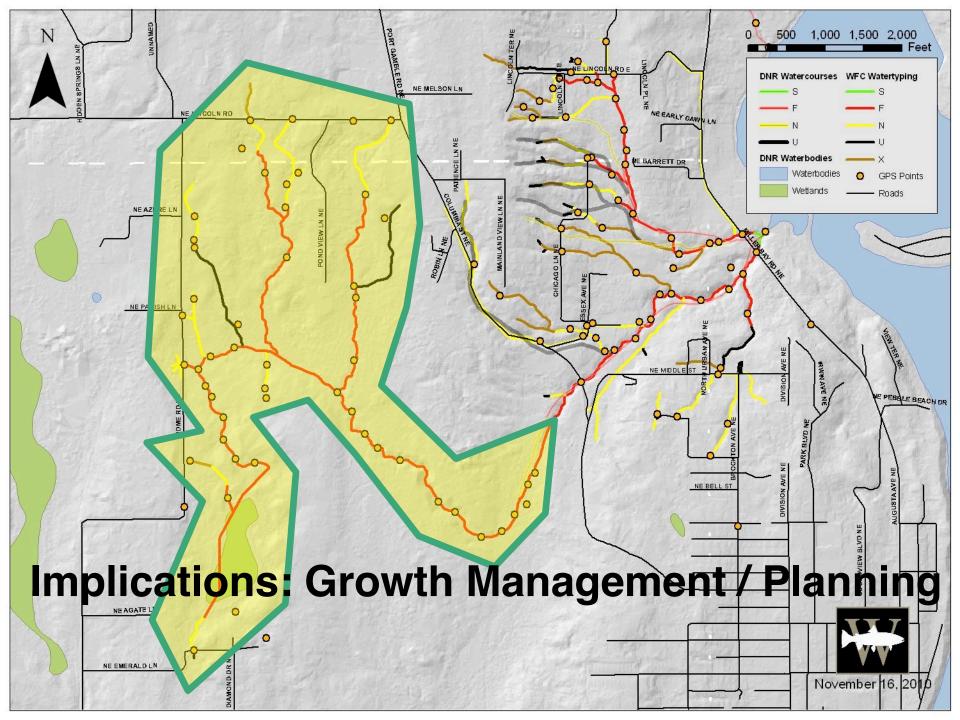
The regulatory maps missed 66% of this watershed.

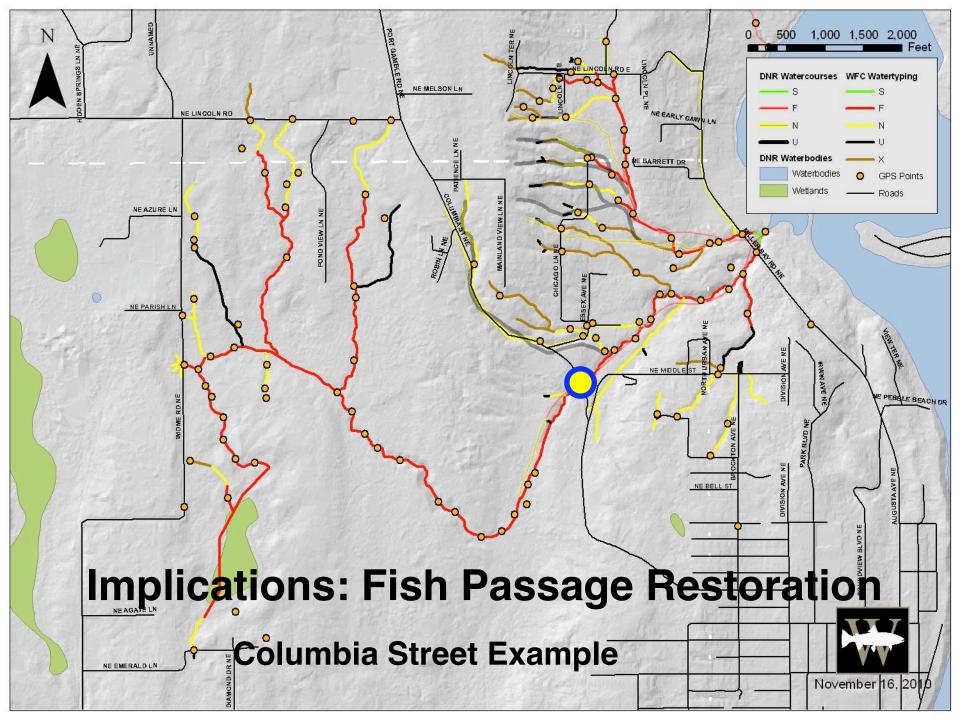
www.wildfishconservancy.org









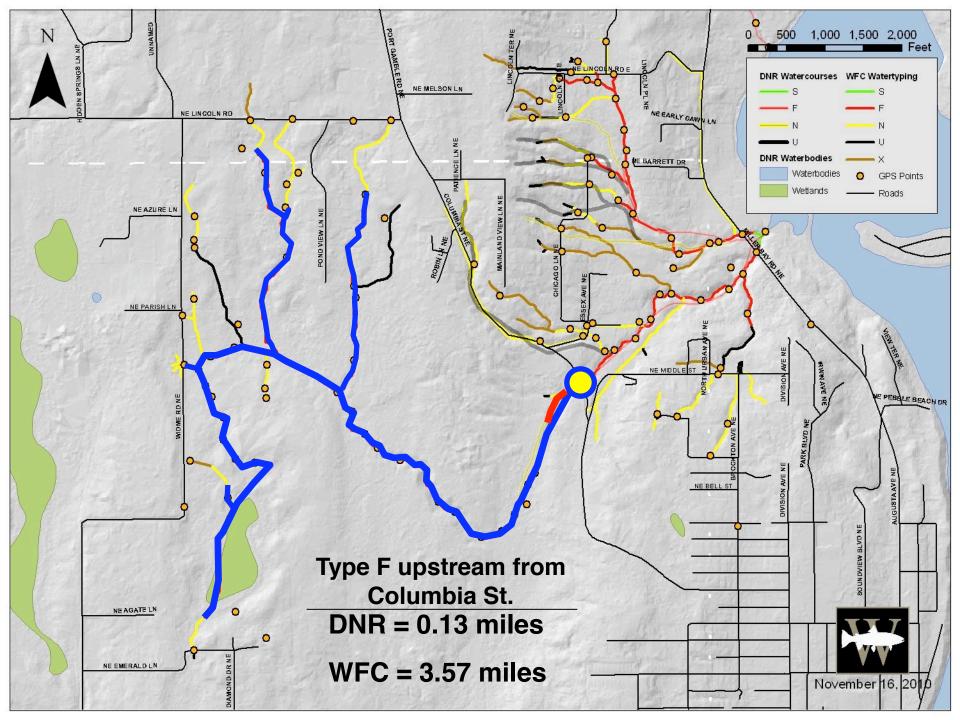


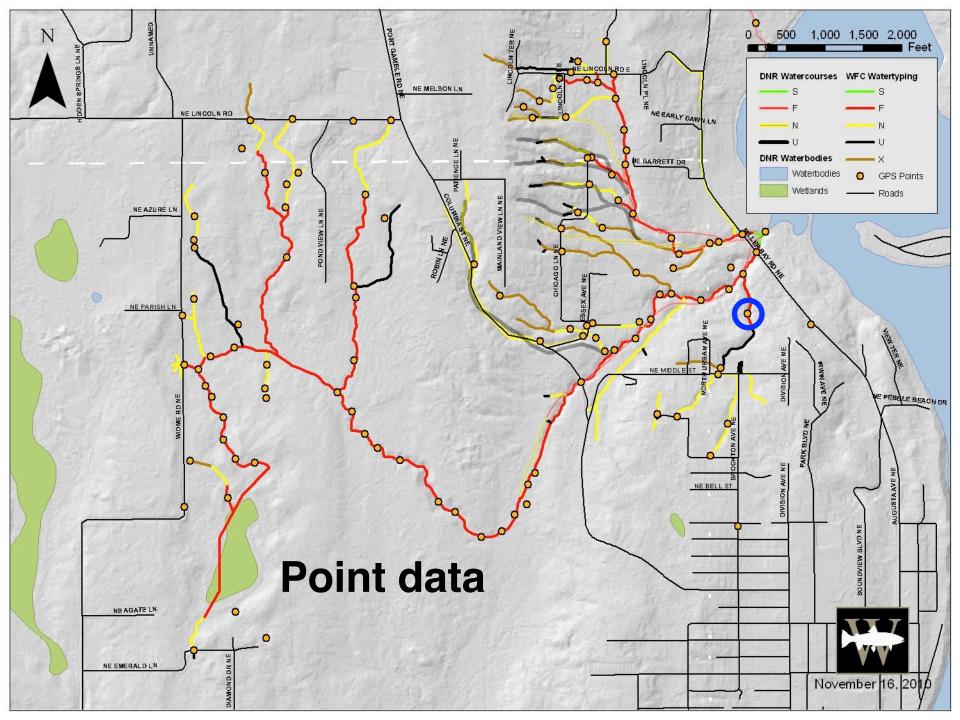




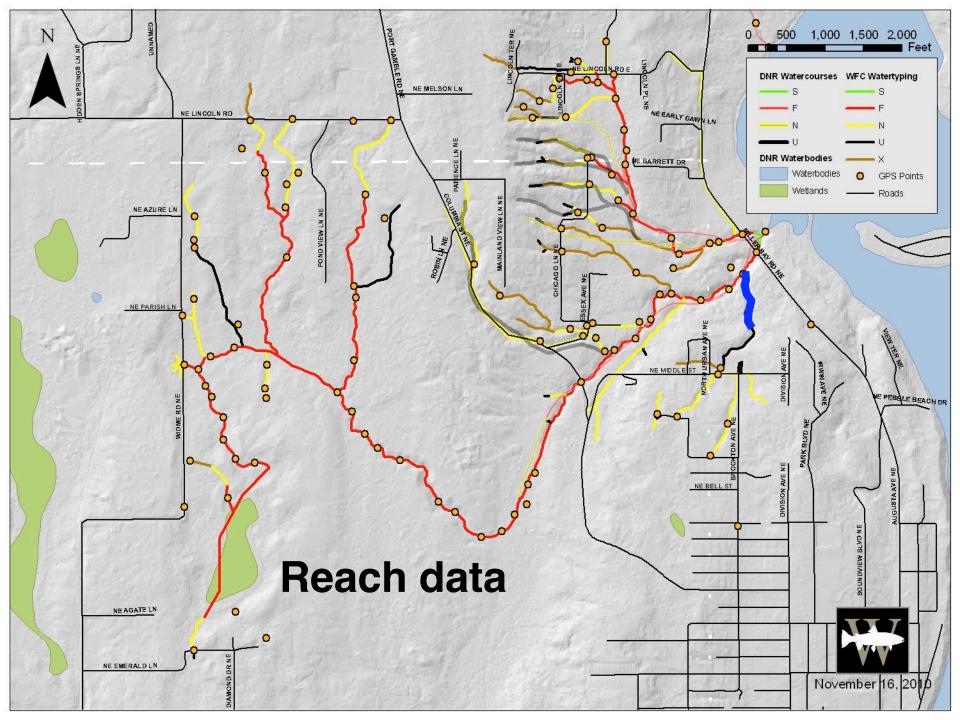






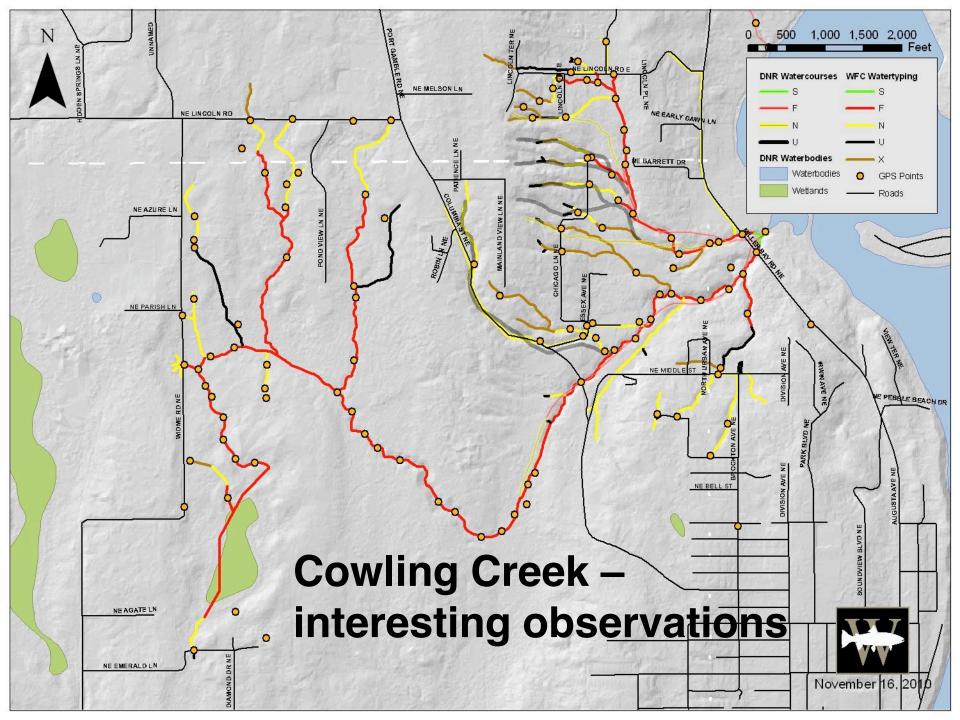


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|            | ▶ IMGP0691                         | BT01                  | channel   | View downstream from f                                 |  |  | ~~ ~ .   |   |                          |         |  |  |  |
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|            | IMGP0690                           | BT01                  | culvert   | Perched outlet of barrier                              |  | ~~ ~   |  |   |                          |         |  |  |  |
| 3          | IMGP0692<br>IMGP0694               | BT01<br>BT01          | culvert   | Crushed and debris-filled                              |  |  |  |   |                          |         |  |  |  |
| 2          | IMGP0696                           | BT01                  | culvert<br>channel  | Inlet of former barrier cul<br>View upstream several r |  |  |  |   |                          |         |  |  |  |
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|            | Record: III Supplemental Habitat I |                       | ▶ <b>1 ▶</b> * of 6   |  | Species  | Observered   |  |   | F                        |         |  |  |  |
|            | % pools 0                          | % conifer<br>% decidu | and the second se | ة bedrock 0 % gravel<br>boulder 0 % sand % sand        | 50 species1<br>15 species2   |  | species  |   | •                        |         |  |  |  |
|            |                                    | % grass/:             |   | cobble 20 % mud  | 15 species2  |  | species  |   | <u>·</u>                 |         |  |  |  |



| Þ  | Watertyping Date Entry - [StreamCard1]   | _                        | _ 8 ×   |
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|    | Skip to a ReachID  |                          | -       |
| 9  | ReachID MB01B       SubBasinID       MB01       Sub Basin<br>Name       South Cowling<br>Creek       Tributary       Cowling Creek       Survey Date       5/25/2010       Crew       BT, DD         Location of DS end of reach       Township       T26N       Range       R02E       Section       S16       Quarter       NW       County       Kitsap       Downstream Barriers         DNR<br>watertype1       NC       Upe 2       Upe 3       Reason for Type Break       PropertyBoundary       Mammade       Cascade       Other         WFC 1975       3       WFC<br>Watertype       F       PropertyBoundary       Index       Cascade       Other       Unknown         Reason for Type Change       Physicals (enter both average AND min/max)       Avg BFW ft       5       Min BFW ft       3.5       Max Grad 12:16%       Miller Bay Road culvert(s) on MB01         public water       Hatchery       Intro max and average from PIDs (use "points" button to the<br>right to see relevant PIDs)       Notes       Mass Wasting       Mass Wasting       Doints         Notes       Notes       Notes       Mass Wasting       Mass Wasting       points  |                          |         |
| Re | Notes Stream MB018 "South Cowling Creek" is the second significant upstream tributary of Cowling Creek (MB01), entering from the right bank ~250 ft, above the inlet to the mainstem hatchery operations. The MB01B channel does not currently appear on WDNR water type maps. It is ~8 ft, wide at the confluence, but quickly narrows to an average bankfull width of 5 ft, extending upstream along an incised channel in a brushy ravine, with regenerating (post-harvest) deciduous and conifer forest upslope on valley walls. A former logging road that extends along the left bank of the stream has been converted into a gravel-surfaced footpath as part of the Cowling Creek Center nature trail system, currently managed by the Suquanish Tribe and Great Peninsula Conservancy as a forest preserve. The incised channel has a heavy growth of brush, and small wood debris litters the channel bed throughout, potentially creating temporary blockages until fall freshets can move this material to the channel margins or out of the system. The channel has an average gradient of ~4%, with a short, steeper segment approaching 12% that is located ~350 ft, upstream from the mouth. A former barrier culvent at the crossing of a logging spur/foot trail ~560 ft, above the mouth was removed and replaced with a footbridge in 2010, restoring fish passage into upstream. Gravel and undersized culvent was previously a total barrier to upstream fish migration, and likely caused much of the channel erosision and incision noted downstream. Gravel and small cobble previously unclassified MB01B channel to "T" (Type 3) habitat from the Cowling Creek. Confluence upstream of the property pincel MB16 fish Conservancy surveys were unable to determine the upstream extent of fish-bearing habitat which likely extends several hundred feet further to the vicinity of a small [less than 1/2 acre] welland located adjacent to private driveways near NE Middle Street. Several seasonal non fish-bearing (Ns or Type 5) ditched and diverted channels MB18-b, MB18-b, MB18-b, MB18D) |                          |         |

Form View





#### Juvenile Coho, Cowling DS Miller Bay Rd.

#### Barrier culvert removal, Mainstem Cowling



#### Habitat Measurements, DS end of N. Cowling



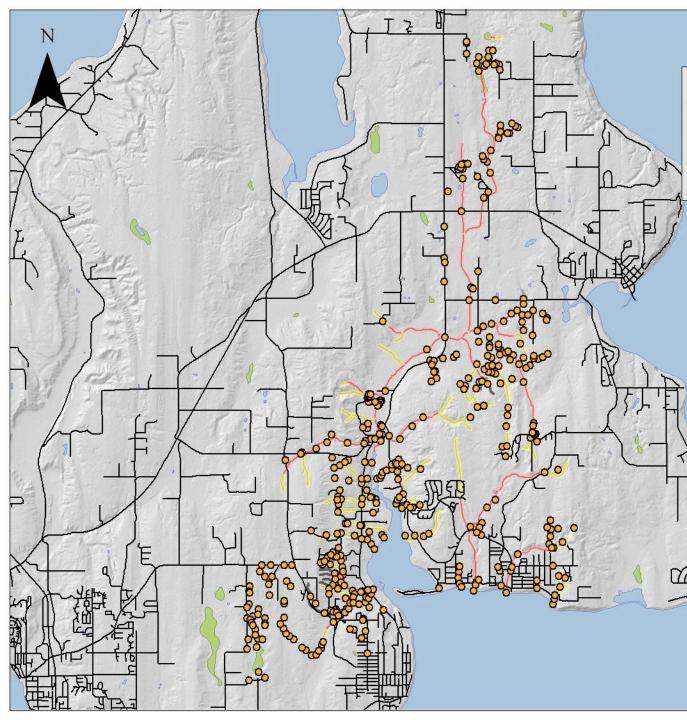
#### Native Sculpins, Cowling Estuary

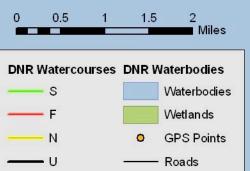
#### N. Cowling barrier culvert under MB Rd.

One of ten manmade barriers to fish passage in N. Cowling Cr.



#### Spawning Habitat, M.S. Cowling





#### Aquatic Species Diversity Highlights



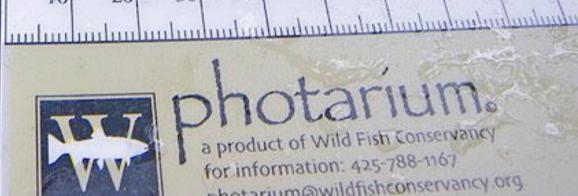






**Plethodon salamander** 





Paproduct of Wild Fish Conservancy for information: 425-788-1167 photarium@wildfishconservancy.org



Still, relatively intact watersheds w/ opportunities to improve conditions for wild fish: remove man-made barriers, protect and improve riparian / WQ conditions, hydrology, etc.

╋

Interested, informed, and motivated community.

Technical Resources - partners to assist with project development, grantwriting, implementation, monitoring.

#### **Recover Natural Watershed Processes**

## Acknowledgements

**Funding from the SRFB, through the West Sound Watersheds Council** 

## Landowners

Technical and field assistance from the Suquamish Tribe and FOMB, specifically Paul Dorn, Dick D'Archangel, Molly Jackson, and Tom Curley.

### For More Information:

Jamie Glasgow, Director of Science and Research 360/866-4669, jamie@wildfishconservancy.org www.wildfishconservancy.org

# "...a listed species could be gradually destroyed, so long as each step on the path to destruction is sufficiently modest"



Judge Sydney R. Thomas, 9<sup>th</sup> U.S. Circuit Court of Appeals April 2007 From: KNUTZEN, KRIS (DNR) [mailto:kris.knutzen@dnr.wa.gov] Sent: Thursday, July 09, 2009 2:08 PM To: Corina Hayes Cc: jamie@wildfishconservancy.org Subject: RE: Stream typing Corina, The most recent and accurate data available is on the Wild Fish Conservancy site at http://www.wildfishconservancy.org/maps Kris Knutzen WA DNR

From: Corina Hayes [mailto:Hayesc@co.thurston.wa.us] Sent: Wednesday, July 08, 2009 3:49 PM To: KNUTZEN, KRIS (DNR) Subject: Stream typing The property is located off of Grayhawk Ln to the West of Tolmie State Park the parcel # are 11922410000 and 11922140000. there are a couple of streams mapped in this area on the Puget Sound Water Type Assessment -Also previously mapped as and N onsite and F leading into Tolmie State Park. Corina Hayes Assistant Planner Thurston County Development Services Planning & Environmental Section

| Project<br>Type ss<br>indicates<br>south sound<br><b>Capital</b> | Project Name                                | Project<br>Description<br>(brief<br>description) | Limiting<br>Factors                | Habitat<br>Type | Activity<br>Type                                     | Project<br>Performance<br>(restore 30 acres<br>of floodplain) | Primary<br>Species<br>Benefiting | Secondary<br>Species<br>Benefiting                        | Current<br>Project<br>Status (  | 2011 Activity<br>to be funded | 2011<br>Estimated<br>Cost | 2012 Activity to be funded | 2012 Estimated<br>Cost | 2013<br>Activity to<br>be funded | 2013<br>Estimated | Likely End<br>Date | Likely Sponsor           | Total Cost of<br>Project | Local share or<br>other funding | Source of funds<br>(PSAR, SRFB,<br>other) |
|--|---|--|------------------------------------|-----------------|--|---|----------------------------------|---|---------------------------------|-------------------------------|---------------------------|----------------------------|------------------------|----------------------------------|-------------------|--------------------|--------------------------|--------------------------|---------------------------------|---|
| Habitat<br>Restorati<br>on                                       |   |  |                                    |                 |  |   |                                  |   |                                 |                               |                           |                            |                        |                                  |                   |                    |                          |                          |                                 |   |
| SS   | Penrose Point<br>Bulkhead<br>Removal        | restore<br>nearshore<br>processes                | altered<br>nearshore<br>habitat    | Nearshore       | restore<br>nearshore<br>and beach<br>processes       | 1500 feet<br>shoreline  | Chinook                          | chum, coho,<br>steelhead,<br>cutthroat,<br>forage fish    | design<br>nearing<br>completion | finish design                 | \$90,000                  | ) construction             | \$386,000              | close out                        | \$0               | 2012               | SPSSEG                   | \$476,000                | \$57,900                        | WA State Parks,<br>SRFB,<br>PSAR,USFWS    |
| SS   | Whiteman Cove<br>Estuary<br>Restoration     | restore tidal<br>function                        | nearshore<br>alteration            | nearshore       | restore<br>nearshore,<br>sub-<br>estuary<br>function | 30 acres sub-<br>estuary habitat                              | Chinook                          | steelhead,<br>coho,<br>cutthroat,<br>chum, forage<br>fish | conceptual                      | meet with<br>landowners       |                           | propose project            |                        | design                           | \$50,000          | 2013               | SPSSEG                   | \$500,000                | \$50,000                        | SRFB, PSAR, ESRP                          |
| SS   | Maple Hollow<br>Shoreline<br>Restoration    | restore<br>nearshore<br>processes                | altered<br>nearshore<br>habitat    | Nearshore       | restore<br>nearshore<br>function                     | 2 acres,1450 ft.<br>shoreline                                 | Chinook                          | chum, coho,<br>steelhead,<br>cutthroat,<br>forage fish    | permitting<br>completed         | construction                  | \$50,000                  | )                          |                        |                                  |                   | 2012               | Key Pen Parks            | \$600.000                | local match                     | PSAR,ALEA                                 |
| ss   | Filucy Bay<br>bulkhead<br>removals          | restore<br>nearshore<br>processes                | altered<br>nearshore<br>habitat    | Nearshore       | restore<br>nearshore,<br>sub-<br>estuary<br>function | 5000 ft shoreline   |                                  | chum, coho,<br>steelhead,<br>cutthroat                    | Conceptual                      | Design                        | \$30,000                  | Construction               | 380,000                |                                  |                   |                    | South Puget<br>Sound SEG | \$380,000                | ESRP                            | SRFB, PSAR                                |
| SS   | Von Geldern Cove<br>bulkhead<br>removals    | restore<br>nearshore<br>processes                | altered<br>nearshore<br>habitat    | Nearshore       | restore<br>nearshore,<br>sub-<br>estuary<br>function | 1500 ft of<br>shoreline                                       | Chinook                          | chum, coho,<br>steelhead,<br>cutthroat                    | Conceptual                      | Design                        | \$30,000                  | Construction               | 400,000                |                                  |                   | 2014               | South Puget<br>Sound SEG | \$430,000                | ESRP                            | SRFB, PSAR                                |
| SS   | East Oro Bay<br>dam removal                 | restore<br>nearshore<br>processes                | altered<br>nearshore<br>habitat    | nearshore       | restore<br>nearshore,<br>salt marsh<br>function      |   | Chinook                          | chum, coho,<br>steelhead,<br>cutthroat                    | conceptual                      | scoping                       | \$5,000                   | design                     | 40,000                 | constructio<br>n                 | \$150,000         | 2014               | South Puget<br>Sound SEG | \$195,000                | ESRP                            | SRFB, PSAR                                |
| SS   | Carr Inlet (3)<br>bulkhead<br>removals      | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Anderson Island<br>(5) bulkhead<br>removals | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | <u>SRFB</u>                               |
| SS   | McNeil Island<br>bulkhead remova            | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Case Inlet (5)<br>bulkhead<br>removals      | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | McNeil Island<br>tidegate removal           | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Oro Bay (3)<br>bulkhead<br>removals         | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | conceptual                      |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Drayton Passage<br>(2) bulkhead<br>removals | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | conceptual                      |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Filucy Bay<br>Enhancement                   | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | <u>conceptual</u>               |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |
| SS   | Filucy Bay Dock 8<br>Pier removal           | restore<br>nearshore<br>processes                | nearshore<br>habitat<br>protection | nearshore       | restoration  |   | Chinook                          | coho,cutthro<br>at, chum                                  | conceptual                      |                               |                           | design                     |                        |                                  |                   | 2012               | SPSSEG                   | \$200,000                |                                 | SRFB                                      |

| Acquisitio         |                           | 1                                  |                      | r           | 1                   |                  |                  | 1                         |                           | 1            |           |              |           |             |            |         | 1                 | 1                     |             |                          |
|--------------------|---------------------------|------------------------------------|----------------------|-------------|---------------------|------------------|------------------|---------------------------|---------------------------|--------------|-----------|--------------|-----------|-------------|------------|---------|-------------------|-----------------------|-------------|--------------------------|
| n for              |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| Protectio          |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | Anderson Island           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | estuary                   |                                    | nearshore            |             | protects            |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| SS                 | protection (3<br>sites)   | protect small<br>pocket estuaries  | habitat              | Nearshore   | intact<br>shoreline |                  | Chinook          |                           | Conceptual                |              |           |              |           |             |            | 2015    | SPSSEG            | \$150,000             | \$150,000   | PSAR, SRFB               |
|                    | Anderson Island           | pocket estuaries                   | protection           | Neur Shore  | Shorenne            |                  | CHINOOK          |                           | conceptual                |              |           |              |           |             |            | 2013    | 51 5520           | <i><b></b></i>        | <i></i>     |                          |
|                    | feeder bluff              |                                    | nearshore            |             | protects            |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| SS                 | protection (2<br>sites)   | protect feeder<br>bluffs           | habitat              | Nearshore   | intact<br>shoreline |                  | Chinook          |                           | Conceptual                |              |           |              |           |             |            | 2015    | SPSSEG            | \$150,000             | ¢150.000    | PSAR, SRFB               |
| 55                 | Siles)                    | DIUITS                             | protection           | Nedisilore  | SHULEIIIIE          |                  | CHIHOOK          |                           | Conceptual                |              |           |              |           |             |            | 2015    | SFSSLG            | \$130,000             | \$130,000   | PSAR, SKED               |
|                    |                           |                                    | nearshore            |             | protects            |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | Oro Bay estuary           | protect small<br>pocket estuary    | habitat              | Nearshore   | intact<br>shoreline |                  | Chinook          |                           | Conceptual                |              |           |              |           |             |            | 2015    | SPSSEG            | \$150,000             | ¢150.000    | PSAR, SRFB               |
| SS                 | protection                | pocket estuary                     | protection           | Nedi Shore  | SHULEIIIIE          |                  | CHIHOUK          |                           | Conceptual                |              |           |              |           |             |            | 2015    | SFSSLG            | \$130,000             | \$130,000   | PSAR, SKED               |
|                    | Ketron Island             |                                    | nearshore            |             | protects            |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | estuary                   | protect small                      | habitat              | Newselstein | intact              |                  | Chinada          |                           | Company                   |              |           |              |           |             |            | 2015    | CREEFE            | +150,000              | +150.000    |                          |
| SS                 | protection                | pocket estuary                     | protection           | Nearshore   | shoreline           |                  | Chinook          | chum, coho,               | Conceptual<br>acquisition |              |           |              |           |             |            | 2015    | SPSSEG            | \$150,000             | \$150,000   | PSAR, SRFB               |
|                    |                           | protect                            | nearshore            |             | protect             |                  |                  | steelhead,                | complete                  |              |           |              |           |             |            |         | CLC, Pierce Co    |                       |             |                          |
|                    |                           | ecologically                       | habitat              |             | intact              |                  |                  | cutthroat,                |                           |              |           |              |           |             |            |         | Parks, Key Pen    |                       |             |                          |
| SS                 | Devils Head               | intact shoreline                   | protection           | nearshore   | shoreline           | 1 mile, 94 acres | Chinook          | forage fish               |                           |              |           |              |           |             |            | 2010    | Parks             | \$3,375,000           | \$1,687,500 | WWRP, other LE's         |
|                    | Filucy Bay                |                                    | nearshore            |             | protects            |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | estuary                   | protect small                      | habitat              |             | intact              |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| SS                 | protection                | pocket estuary                     | protection           | Nearshore   | shoreline           |                  | Chinook          | chum ocho                 | Conceptual                |              |           |              |           |             |            | 2015    | SPSSEG            | \$150,000             | \$150,000   | PSAR, SRFB               |
|                    | Ketron Island             | protect                            | nearshore            |             | protect             |                  |                  | chum, coho,<br>steelhead, |                           |              |           |              |           |             |            |         | Nisqually Land    |                       |             |                          |
|                    |                           | ecologically                       | habitat              |             | intact              |                  |                  | cutthroat,                |                           |              |           |              |           |             |            |         | Trust, Nisqually  |                       |             |                          |
| SS                 | protection                | intact shoreline                   | protection           | nearshore   | shoreline           | unknown          | Chinook          | forage fish               | Conceptual                | Scoping      | \$10,000  | acquisition  | 300,000   | acquisition | \$300,000  | 2014    | Tribe             | \$2,500,000           |             | PSAR, ESRP               |
|                    |                           | protect                            | nearshore            |             | protect             |                  |                  | chum, coho,<br>steelhead, |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | Southworth Point          |                                    | habitat              |             | intact              |                  |                  | cutthroat,                |                           |              |           | conservation |           |             |            |         | Great Peninsula   |                       |             |                          |
| SS                 | protection                | intact shoreline                   |                      | nearshore   |                     | unknown          | Chinook          | forage fish               | Conceptual                | Scoping      | \$10,000  | easement     | 300,000   |             |            | 2012    | Conservancy       | \$310,000             |             | PSAR, ESRP               |
|                    | le color Doint            | a walta at                         |                      |             | n un bie ab         |                  |                  | chum, coho,               |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | Jacobs Point<br>shoreline | protect<br>ecologically            | nearshore<br>habitat |             | protect<br>intact   |                  |                  | steelhead,<br>cutthroat,  | feasibility               |              |           | complete     |           |             |            |         | Anderson Island   |                       |             | WWRP, ALEA,              |
| SS                 | acquisition               | intact shoreline                   |                      | nearshore   |                     | unknown          | Chinook          | forage fish               |                           | Scoping      | \$44,000  | acquisition  | 2,187,880 |             |            | 2012    | Park District     | \$2,300,000           |             | Cons. Futures            |
| Future             |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| Habitat<br>Project |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| Develop            |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | WRIA 15 water             | update fish and                    |                      |             |                     |                  | all              |                           |                           | North Kitsap |           | expand       |           |             |            |         | Wild Fish         |                       |             | PSAR, Suquamish          |
| SS                 | Typing<br>WRIA 15         | LFA for streams                    | NA                   | NA          | NA                  | NA               | salmonids        |                           | on going                  | streams      | \$177,500 | assessment   | \$100,000 | on-going    | \$100,000  | 2015    | Conservancy       | \$377,500             |             | Tribe, WFC               |
|                    | Nearshore                 | use studies for                    |                      |             |                     |                  | all              |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| SS                 | Prioritization            | proj. selection                    | NA                   | NA          | NA                  | NA               | salmonids        |                           | completed                 |              |           |              |           |             |            | 2011    | SPSSEG            | \$100,000             | \$15,000    | SRFB, SPSSEG             |
| Outreach           |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| &                  |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| Education          |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    |                           | Classroom                          |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    |                           | education<br>=promotion of         |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             | Private donations,       |
|                    | Marine education          | marine                             |                      |             |                     |                  | all              |                           | Currently                 |              |           |              |           |             |            |         | Pierce CD, Kitsap | \$105,000             |             | additional grant         |
| SS                 | in the schools            | stewardship                        | NA                   | NA          | NA                  | NA               | salmonids        |                           | available                 |              | \$25,000  |              | \$30,000  |             | \$50,000 C | Ongoing | SSWM, UW/WSU      | (Pierce CD)           |             | funding                  |
|                    |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         | Pierce CD, Kitsap | 175000<br>(Pierce CD) |             | Private donations,       |
|                    |                           | Beach programs                     |                      |             |                     |                  | all              |                           |                           |              |           |              |           |             |            |         | SSWM, UW/WSU,     | 30000                 |             | additional grant         |
| SS                 | stewardship               | =stewardship                       | NA                   | NA          | NA                  | NA               | salmonids        |                           | On going                  | <b> </b>     | \$65,000  | ļ            | \$70,000  |             | \$70,000 C |         | COBI              | COBI                  |             | funding                  |
|                    | Realtor                   | training, tools<br>=to real estate |                      |             |                     |                  | all              |                           |                           |              |           |              |           |             |            |         | Pierce, Kitsap    |                       |             | Pierce, Kitsap           |
| SS                 | Workshops                 |                                    | NA                   | NA          | NA                  | NA               | salmonids        |                           | Available                 |              | \$8,000   |              | \$8,000   |             | \$8,000 0  | ngoing  | Cons. Districts   | \$30,000              |             | Cons. Districts          |
|                    |                           | Provide                            |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| <u></u>            | Natural Yard Care         | education &                        | NA                   | NA          | NA                  | NA               | all<br>salmonids |                           | Currently<br>available    |              | \$75,000  |              | \$75,000  |             | \$75,000 C | )nacina | тренр             | \$225,000             |             | TPCHD, PC Solid<br>water |
| ss<br>Instream     | ivaturai raru Care        | activities                         | INA                  | INA         | INA                 | NA               | Saimonius        |                           | avallable                 | +            | \$/5,000  |              | \$/3,000  |             | \$75,000 C | ngung   |                   | \$225,000             |             | waler                    |
| Flow               |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| Protectio          |                           |                                    |                      |             |                     |                  |                  |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
| n                  | WRIA 15 water             |                                    |                      |             |                     |                  | all              |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    |                           | SEE ABOVE                          | NA                   | NA          | NA                  | NA               | salmonids        |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |
|                    | .,                        |                                    |                      |             |                     |                  | 124              |                           |                           |              |           |              |           |             |            |         |                   |                       |             |                          |

| Habitat<br>Project |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|--------------------|----------------------|--------------------------|--------------------|----------|------------|-----------------|-----------|------------|------------|----------------|-----------|--------------|-------------|------------|-----------|------|----------------|-------------|---|---------------|
| Monitorin          |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
| g                  |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    | Nearshore<br>project | project<br>effectiveness |                    |          |            |                 | all       |            |            |                |           |              |             |            |           |      | SPSSEG, Kitsap |             |   |               |
|                    | effectiveness        | monitoring               | NA                 | NA       | NA         | NA              | salmonids |            | conceptual | develop        |           | implement    | \$40,000    | on-going   | \$40,000  | 2017 | DCD            | \$80,000    |   | PSAR, ESRP    |
| Total Non-         |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
| Capital            |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
| Need:              |                      |                          |                    |          |            |                 |           |            |            |                | \$414,500 |              | \$3,110,880 |            | \$643,000 |      |                | \$9,897,500 | \$2,332,500                             |               |
| Priority           |                      |                          |                    |          |            |                 |           |            |            |                | , , ,     |              |             |            |           |      |                |             | , |               |
| Projects           |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    | Benefiting           |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
| Program            | Non-Listed           |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
| s                  | Species              |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    |                      |                          | fish               |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    |                      |                          | passage,<br>stream |          |            |                 |           | Chinook,   |            |                |           |              |             |            |           |      |                |             |   |               |
|                    | Little Minter Fish   | replace culvert          | morpholog          |          | fish       | 2 mile spawning | coho      |            | partially  |                |           |              |             |            |           |      |                |             |   |               |
|                    | Passage              | w/ bridge                | v                  | riparian | passage    | habitat         | chum      | cutthroat  | designed   | design, permit | \$20.000  | construction | \$160,000   | close out  | \$10,000  | 2011 | SPSSEG         | \$190,000   | \$28,500                                | PSAR/SRFB     |
|                    |                      |                          | fish               |          | p          |                 |           |            | j          | j, p           | +==/===   |              | +/          |            | +==/===   |      |                | +====,====  | +==/===                                 |               |
|                    |                      | resize 3                 | passage,           |          | fish       |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    |                      | culverts,                | invasives,         |          | passage,   |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    |                      | remove                   | riparian           |          | riparian   |                 | coho,     |            |            |                |           |              |             | permit,    |           |      | Pierce CD,     |             |   |               |
| SS                 | Restoration          | invasives                | cover              | riparian | planting   | 2000 ft stream  | chum      | cutthroat  | conceptual | planning       |           | design       | \$20,000    | construct? | \$50,000  | 2011 | SPSSEG         | \$70,000    | \$10,000                                | FFFPP, CSF    |
|                    |                      |                          |                    |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    | Warren Creek         | restore fish             | fish               |          | fish       |                 |           | cutthroat, | on County  |                |           |              |             |            |           |      |                |             |   |               |
| SS                 | Fish Passage         | passage                  | passage            | riparian | passage    | .5 mile         | coho      | chum       | TIP        | construction   | \$500,000 |              |             |            |           | 2012 | Pierce Co.     | \$500,000   |   | Pierce County |
|                    |                      | restore fish             | fish               |          |            |                 |           |            |            |                |           |              |             |            |           |      |                |             |   |               |
|                    |                      | passage and              | passage,           |          | <b>C</b> 1 |                 |           | l          |            |                |           |              |             |            |           |      |                |             |   |               |
|                    | Ck.culvert           | habitat at               | nearshore          |          | fish       | E milo          | caba      | cutthroat, | concontuct | planning       |           | daalan       | \$25,000    | construct  |           |      |                | #E80.000    | ¢100.000                                | Diarca Ca     |
| SS                 | replacements         | mouth                    | functions          | riparian | passage    | .5 mile         | coho      | chum       | conceptual | planning       |           | design       | \$∠5,000    | construct  |           |      |                | \$580,000   | \$100,000                               | Pierce Co.    |