

WESTSOUN

West Sound Watersheds Council 2011 Three-Year Work Plan Update

Salmon recovery involves a complex set of actions and interactions that are both directed by the Recovery Plans and by the reality within each watershed. The three year work plan is one tool used to reflect those complex interactions.

The purpose of the work program update is four-fold: 1) to provide a forum for watershed groups, the Recovery Implementation Technical Team (RITT), and Puget Sound Partnership (PSP) staff to discuss the work, status, and needs of salmon recovery in each salmon recovery watershed chapter and regionally; 2) to have a tool that documents the work, status, and needs of salmon recovery per each salmon recovery watershed chapter for the next three years that can be rolled up into a regional statement of the funding and capacity needs, current status, and existing work underway; 3) to be a tool for identifying priority projects for current and future funding opportunities; and 4) to document changes in the implementation of each salmon recovery watershed chapter.

The components of the 3 Year Work Plan are a spreadsheet of priority projects and programs that can be started within three years (2011, 2012, 2013), and a narrative The narrative describes the progress, changes, and status of recovery implementation and the work program since the previous year's update.

Spread sheet of Priority Projects and Programs

This spreadsheet is attached as an excel file. The color coding is as follows: White: no change from 2010 Yellow: new project added in 2011 Green: active project (some funding) Blue: completed Orange: new information or updates to existing projects.

For more information about many of the projects, including photos, maps and project sponsor information, please see the Habitat Work Schedule site at: http://hws1.ekosystem.us

<u>Narrative</u>

1. What are the actions and/or suites of actions needed for the next three years to implement your salmon recovery chapter as part of the regional recovery effort?

The primary hypothesis that forms basis for the suites of actions proposed for Chinook recovery in this update is that the **nearshore habitat is the highest priority for investment** in this lead entity. Many of the projects and programs proposed in the next three years are targeted at protecting or restoring quality nearshore habitat.

We have also been investing salmon recovery dollars in the documentation of existing freshwater ecosystems through "water typing" in selected West Sound streams. We began in the North Kitsap area in 2010, chosen because of the desire to preserve forest and wetland ecosystem connectivity and the potential for large scale land use changes. The first field season was focused on the Miller Bay watershed, and continues in 2011 in the Carpenter Creek watershed. Wild Fish Conservancy is conducting the work, and found amazing inaccuracy in the existing Dept. of Natural Resources maps. Please read the attached presentation, which summarizes some of the Miller Bay findings.

The East Kitsap and South Sound chapters of the *Salmon Recovery Plan* need to be updated to address the freshwater, multi-species recovery actions.

2. What is the status of actions underway per your recovery plan chapter? Is this on pace with the goals of your recovery plan?

We did not have 10 year goals not identified specific actions in the *Salmon Recovery Plan*. We believe that the Action Agenda update in 2011 will identify many goals that will serve us in future planning endeavors.

The Shoreline Master Program (SMP) updates currently underway in Kitsap County and the five cities in the lead entity are critical regulatory processes for salmon recovery. The City of Gig Harbor will be the first to submit their draft SMP to the Dept. of Ecology, scheduled for December 2011.

<u>3. What is the general status of implementation towards your habitat</u> restoration, habitat protection, harvest management, and hatchery management goals?

Habitat Restoration:

Chico Creek:

The Chico Creek instream restoration project phase 1 was completed in 2008 and phase 2 will be completed in 2011. This instream restoration is taking place in the lower mile of the watershed, on a private golf course that has been channelized since 1924.

The largest restoration planned in our watershed is opening the Chico Creek estuary. Washington State DOT (WSDOT) built Highway 3 in the early 1960's, primarily as a link between the Naval Shipyard in Bremerton and the Bangor Submarine Base on northern Hood Canal, as directly as possible. To that end, they filled the salt marshes and the estuary, and put the creek in 2-8 foot wide, approximately 500 foot long culverts and channel. The culvert under Hwy. 3, and at the County's Kitty Hawk Road, just downstream, are partial fish barriers with one of the state's highest "Priority Index" for fish passage. Planning is well underway to replace the Highway 3 culvert with a large bridge, led by the WSDOT. The Kitty Hawk culvert and road abandonment effort is led by the Suquamish Tribe. The tribe has secured funding and the construction to remove the Kitty Hawk culvert should take place in 2012.

Carpenter Creek:

This is a straight forward project that was identified and funded in 2002 by the SRFB and the US Army Corps of Engineers, near Kingston, in Central Puget Sound. The Washington Dept. of Fisheries installed an 8 foot tide gate at this location as a satellite "fish farm" in the late 1950's. There was, and still is, a fairly pristine 26 acre shallow estuary at this site, obvious habitat for juvenile migrating salmonids. The fish farm didn't prove to be workable, and the tide gate has remained in place, restricting tidal flow and stranding salmon and other species inside the culvert for almost 50 years. The plans are to replace the culvert with a 90 foot bridge. This project was included in the 2010 legislative capital budget and construction will begin in June 2011.

Misc. Nearshore:

There were two restoration projects on Bainbridge Island (Strawberry Plant Park and Pritchard Park East Bluff), and one on Miller Bay (Indianola Culvert Replacement) that were completed in the last year. There are also nearshore projects in design phases proposed in all the East Kitsap Peninsula inlets, the Gig Harbor and Key Peninsulas, and most of the islands in WRIA 15.

The lead entity has been discussing how to prioritize nearshore restoration and protection projects, but the projects continue to be more opportunistic than strategic. The "WRIA 15 KGI Nearshore Prioritization Report" project was a salmon recovery project funded and recently completed to address this issue. The report identified 65 locations for protection or restoration.

<u>Freshwater:</u> We do not have funding available for the freshwater restoration projects that would protect the Puget Sound steelhead that are known to inhabit our small streams and bays. We do expect that the water typing project described above with help define the status and trends of the Kitsap steelhead.

Habitat Protection:

A large part of the habitat protection focus is on the Shoreline Management Plans updates, described above. We also are working more closely with our local land trusts (Bainbridge Island and Great Peninsula Conservancy) on conservation and restoration opportunities through easements and other tools for habitat protection. The Bainbridge Island Land Trust has a large intact shoreline acquisition proposed for funding in 2011.

Harvest and Hatchery Management:

We have no identified harvest or hatchery activities associated with the *Salmon Recovery Plan*, however we are starting to link habitat restoration projects with volunteers doing salmon spawning surveys (Bainbridge) and small scale hatchery supplementation to compliment small stream restoration (Bainbridge and Manchester).

The lead entity has identified hatchery policies that seem to be in conflict with salmon recovery plans. These include the release of unmarked rainbow trout fry and fingerlings into lakes in the Chico Creek watershed, and not allowing any of the almost 25,000 chum salmon that returned to Minter Creek to spawn in the watershed, presumably because of fish pathogen concerns. Hopefully we can resolve these issues in 2011.

4. What are the top implementation priorities in your recovery plan in terms of specific actions or theme/suites of actions? How are these top priorities being sequenced in the next three years? What do you need to be successful in implementing these priorities?

The top priorities are adequate protection of the nearshore through SMP updates, completion of the Chico Creek estuary restoration, and integration of salmon recovery with the Puget Sound Action Agenda.

What we need to accomplish these goals is consistent funding for coordination of actions, and technical support for local jurisdictions.

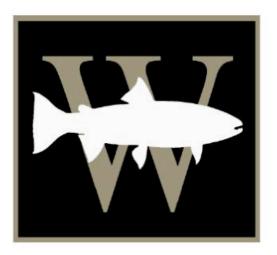
5. <u>Do these top priorities reflect a change in any way from the previous</u> <u>three-year work program? Have there been any significant changes in the</u> <u>strategy or approach for salmon recovery in your watershed? If so, how &</u> <u>why?</u>

There have not been any significant changes.

6. *What is the status or trends of habitat and salmon populations in your watershed?*

We continue to struggle with land use issues, similar to other developing areas of Puget Sound, and do not have adequate information on the status and trends of our salmon and steelhead populations.

7. <u>Are there new challenges associated with implementing salmon recovery</u> <u>actions that need additional support? If so, what are they?</u> There are no new challenges. Salmon recovery in our West Sound watersheds is synonymous with protection and restoration of our lowland streams and nearshore.

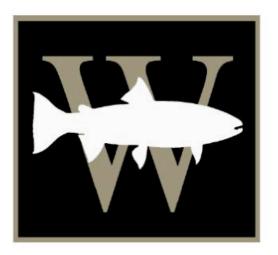


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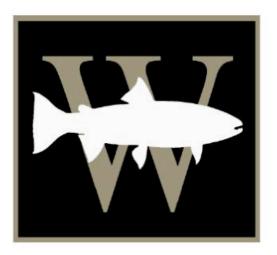
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Wild Fish Conservancy NORTHWEST SCIENCE EDUCATION ADVOCACY

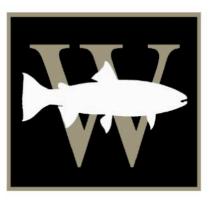
Jamie Glasgow, M.Sci.

Director of Science and Research



Wild Fish Conservancy NORTHWEST SCIENCE EDUCATION ADVOCACY

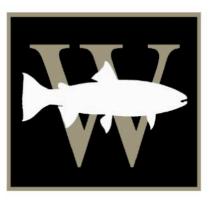
Field Biologists Brent Trim and Frank Staller



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Preserve, Protect and Restore Wild Fish and their Habitats

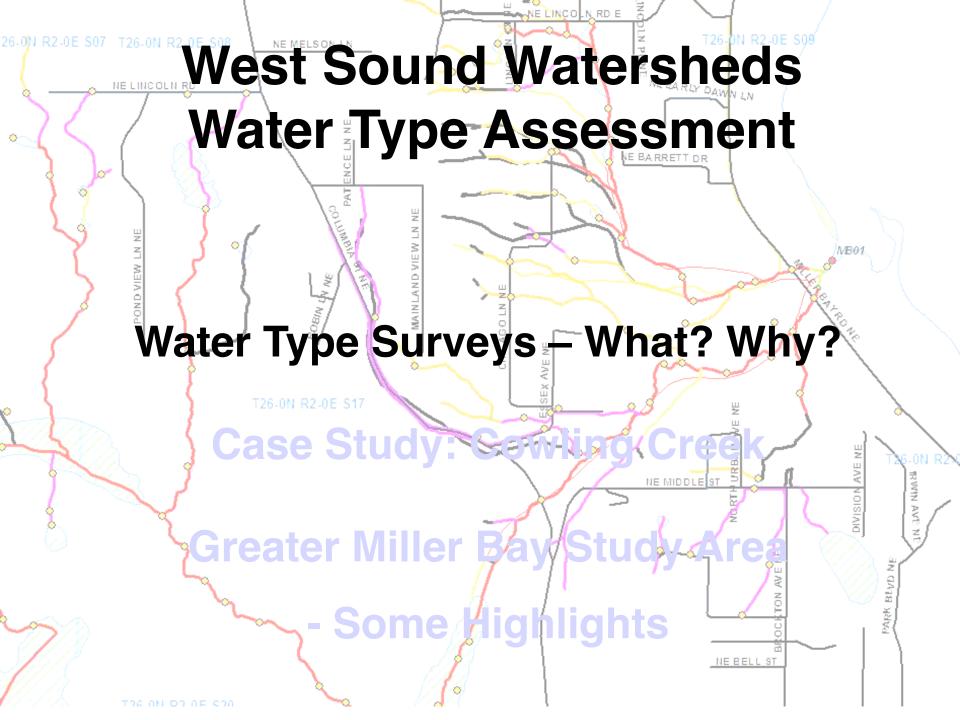
Science, Education, and Advocacy

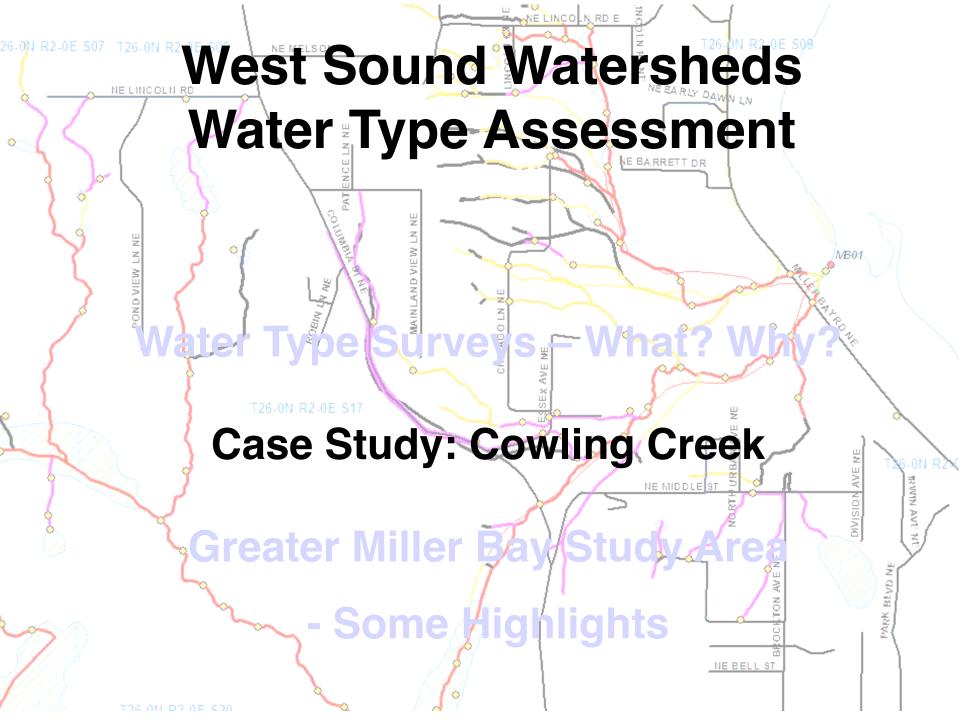


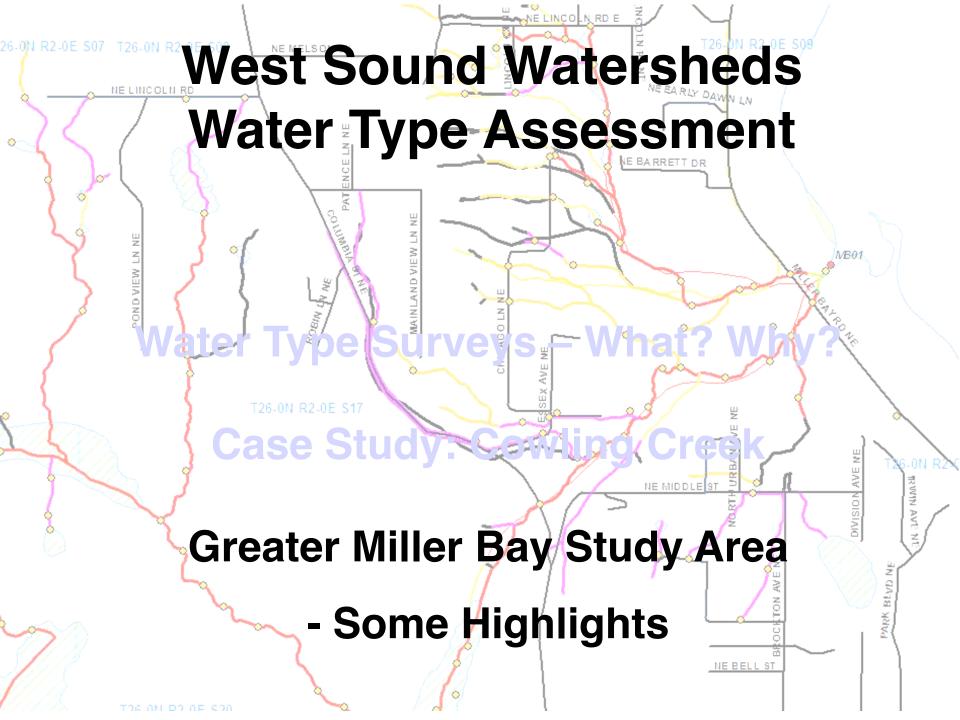
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Preserve, Protect and Restore Wild Fish and their Habitats

A Bridge between Science and Policy







Recovery of the Abundance and Diversity of PNW Salmon and Steelhead

- Restore Important Habitats / Watershed
 Processes.
- Protect Existing Habitats and Processes from Further Degradation (Effective and Responsible Resource Management).

Both actions are needed



Snoqualmie Watershed King County

March 9, 2007

WATERTYPING

A stream classification system used to regulate land-use around streams.



WHERE ARE THE FISH AND THEIR HABITATS?

WATERTYPING



WA Department of Natural Resources Water Types

WAC 222-16-031

Type S

Type F

Type N (p,s)

Type U

Туре

Shorelines

Fish Bearing

Non Fish-Bearing

Unclassified

Buffer Size

Large Medium Small or none

TBD

WATERTYPING

Originally developed by WDNR to protect streams on state forest lands.

Subsequently adopted by most local governments in Washington to protect critical areas from adjacent land-use.



Kitsap County CAO

19.300.310 Fish and wildlife habitat conservation area categories.

1. Streams. All streams which meet the criteria for Type S, F, Np or Ns waters as set forth in WAC 222-16-030 of the Washington Department of Natural Resources (DNR) Water Typing System, as now or hereafter amended, Table 19.300.310 (*See also* Chapter 19.800, Appendix "B").

Table 19.300.310 DNR Water Typing System

TABLE 19.300.315 FISH AND WILDLIFE HABITAT CONSERVATION AREA DEVELOPMENT STANDARDS

Streams			
Water Type	Buffer Width	Minimum Building Setback	Other Development Standards
S Segments of Big Beef Creek, Curley Creek, Chico Creek, Burley Creek, Union River, Blackjack Creek and Tahuya River	200 feet	15 feet beyond buffer	Where applicable, refer to the development standards in Chapters 19.200 (Wetlands) and 19.400 (Geologically Hazardous Areas). Where such features occur on site, the more restrictive buffer or building setback shall apply.
F	150 feet	15 feet beyond buffer	
Np	50 feet	15 feet beyond buffer	
Ns	50 feet	15 feet beyond buffer	
Saltwater Shorelines and Lakes			
Shoreline Designation ¹	Buffer Width	Minimum Building Setback	Other Development Standards
Urban	50 feet	15 feet beyond buffer	Where applicable, refer to the development standards in Chapters 19.200 (Wetlands) and 19.400 (Geologically Hazardous Areas). Where such features occur on site, the more restrictive buffer or building setback shall apply.
Semi-Rural and Rural shorelines and	100 feet	15 feet	

Regulatory maps that guide stream protection ordinances are **INACCURATE**

- The maps consistently underestimate the distribution of fish and fish habitats.
- Many streams are incorrectly mapped or are not on the maps at all.

Misidentified fish habitats are not receiving the protection they warrant under existing laws

When development occurs too close to streams

<u>Altered hydrographs</u> - stormflows increase in magnitude and frequency, and summer baseflows reduce or disappear altogether.

Increased erosion - aggravated by loss of riparian vegetation and an altered hydrograph, channels downcut and mobilize large amounts of fine sediments.

Increased water temperatures – loss of riparian habitat increases summer water temps.

Reduced water quality - pavement accumulates and delivers pollutants through stormwater infrastructure. Septic drainfields built too close to streams cause ecological and human health concerns.



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Working with federal, state, and local agencies and tribes to accurately map and type streams so they can be adequately protected.

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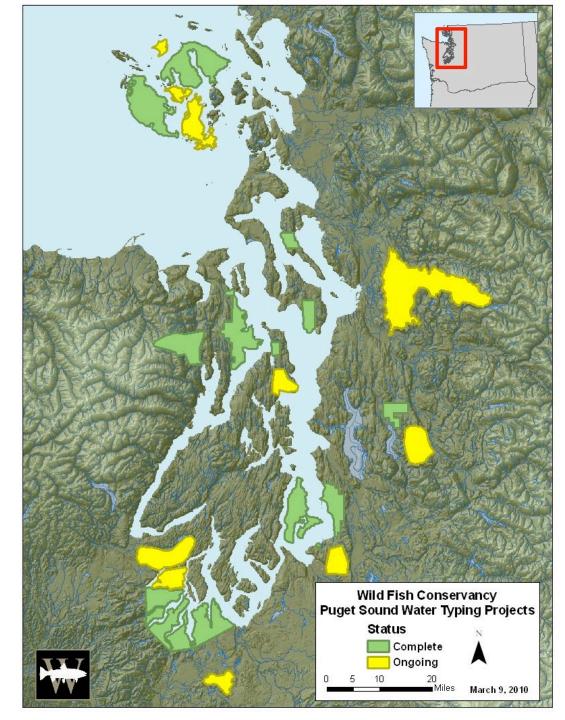
PRESERVE PROTECT RESTORE



S C I E N C E E D U C A T I O N A D V O C A C Y

Systematic Water Type Assessments

WRIAs 02, 07, 09, 13, 14, 15, 17, 22-23, 28.



Project Field Elements

Correct water type classification per WAC 222-16-031 and Section 13 of the FPBM.





- Characterize channel and riparian condition, water temperatures, and instream features that may affect fish distribution. Document with photos and GPS.
- When fish are brought to hand, collect species, length, and condition data. Document with photos and GPS.
- Using GPS, correctly map the course of incorrectly mapped and unmapped stream channels.

Project Products



GIS for:

Fish Species Composition and Distribution

Ground-truthed watertype

Habitat and instream feature characterization

Stream channel locations (GPS)

Interactive web-based interface

Deliver all data to WDFW, WDNR, affected counties, cities, and Tribes

Public Presentation of Results

Project Results

- Improved regulatory protection of stream habitats
- Strengthening of salmon recovery Strategies and Plans
- Identification and prioritization of restoration and protection opportunities



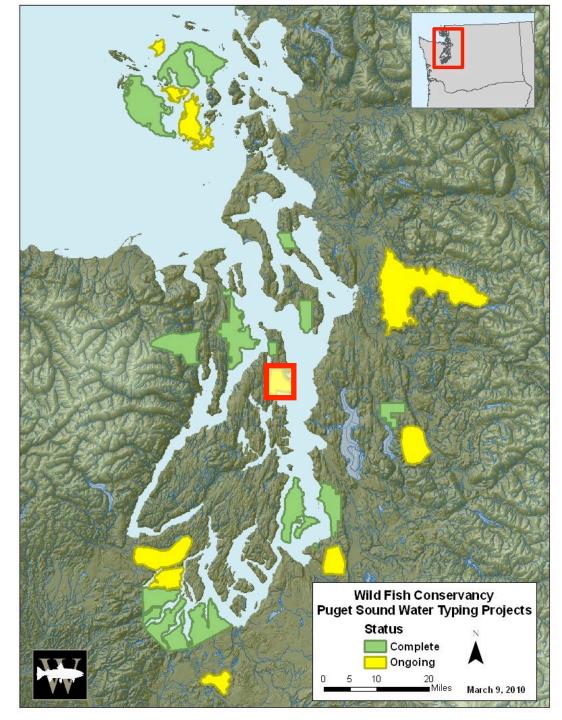


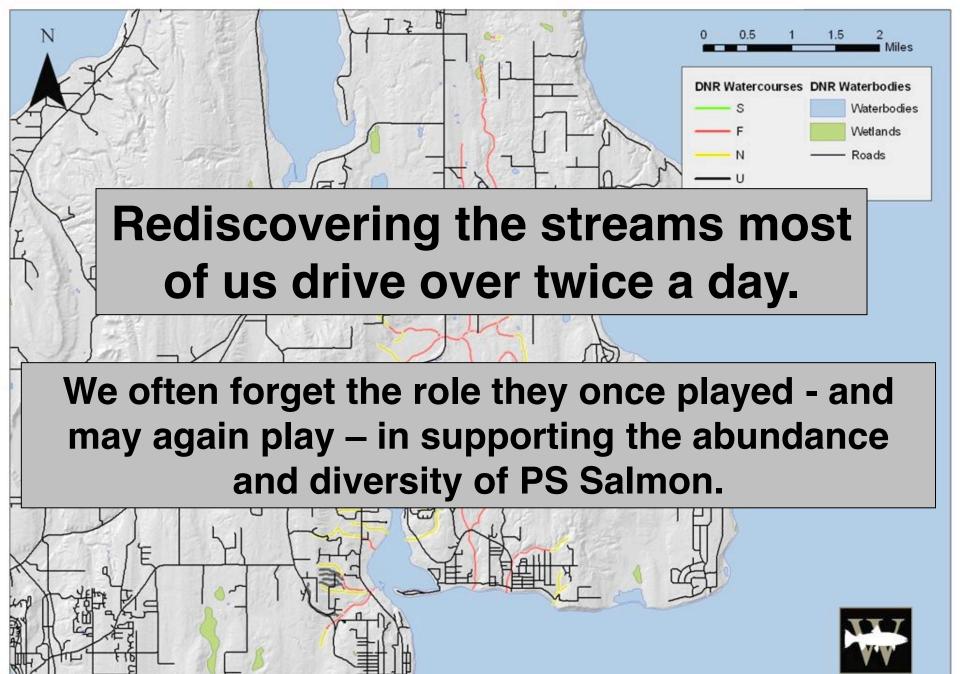


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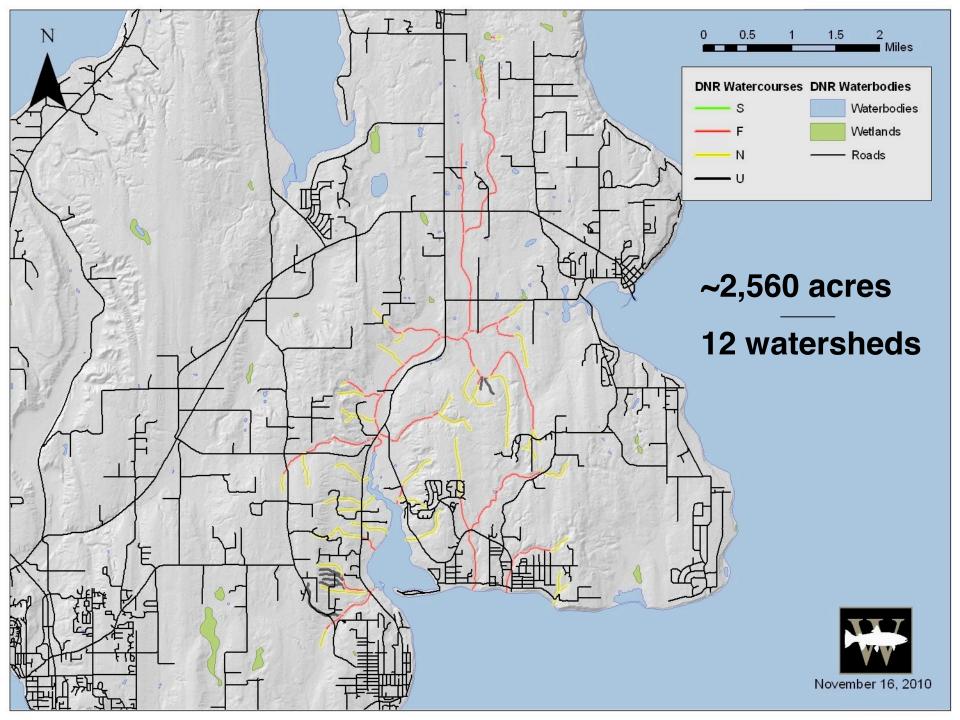
West Sound Systematic Water Type Assessment

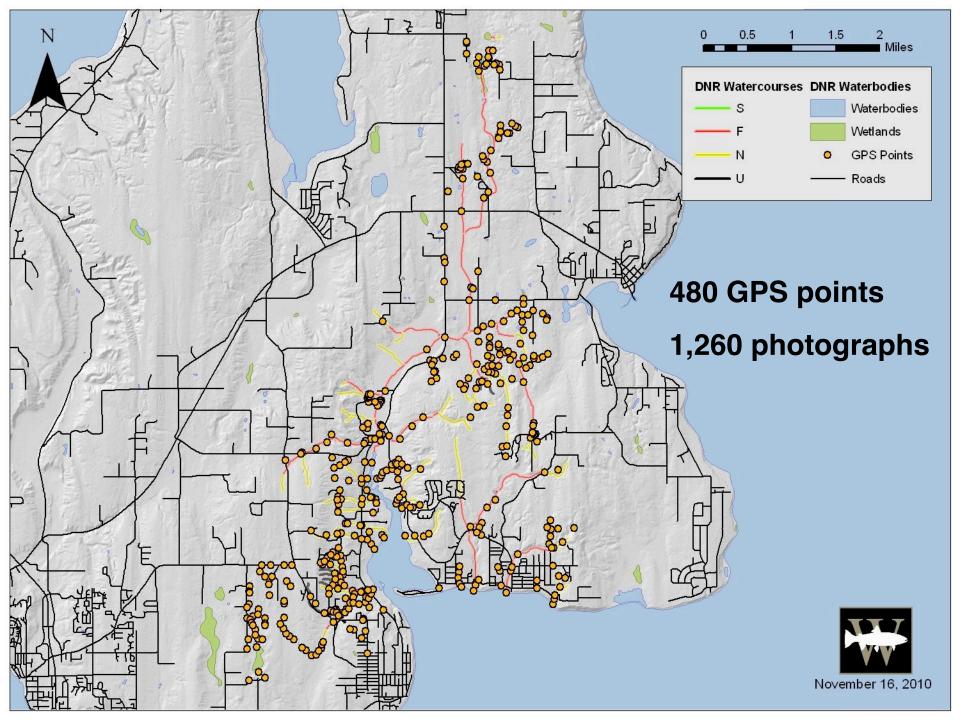
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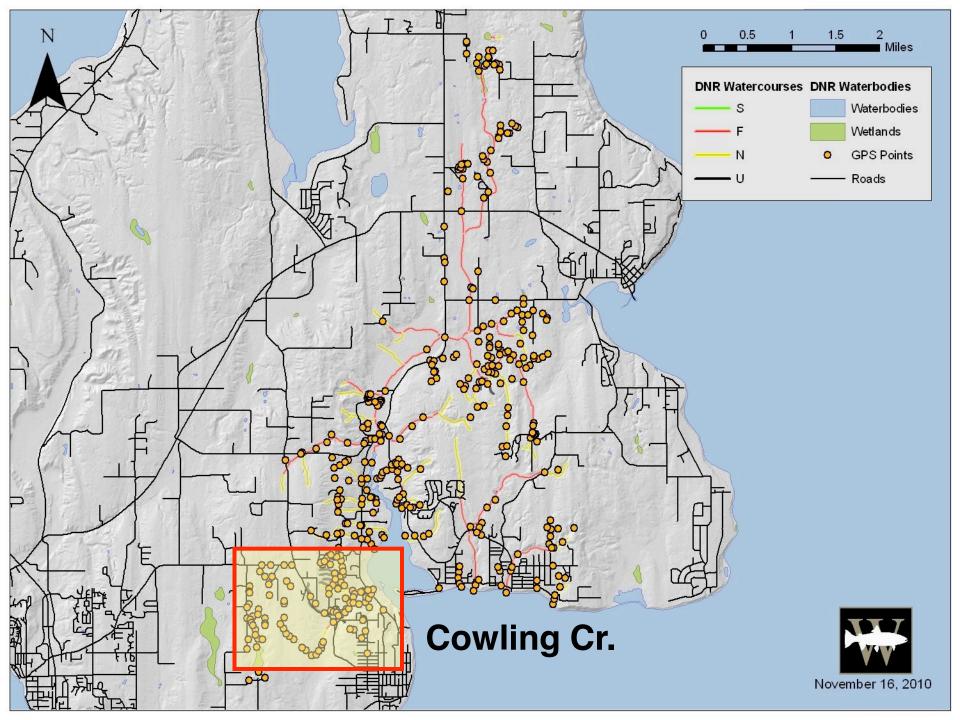


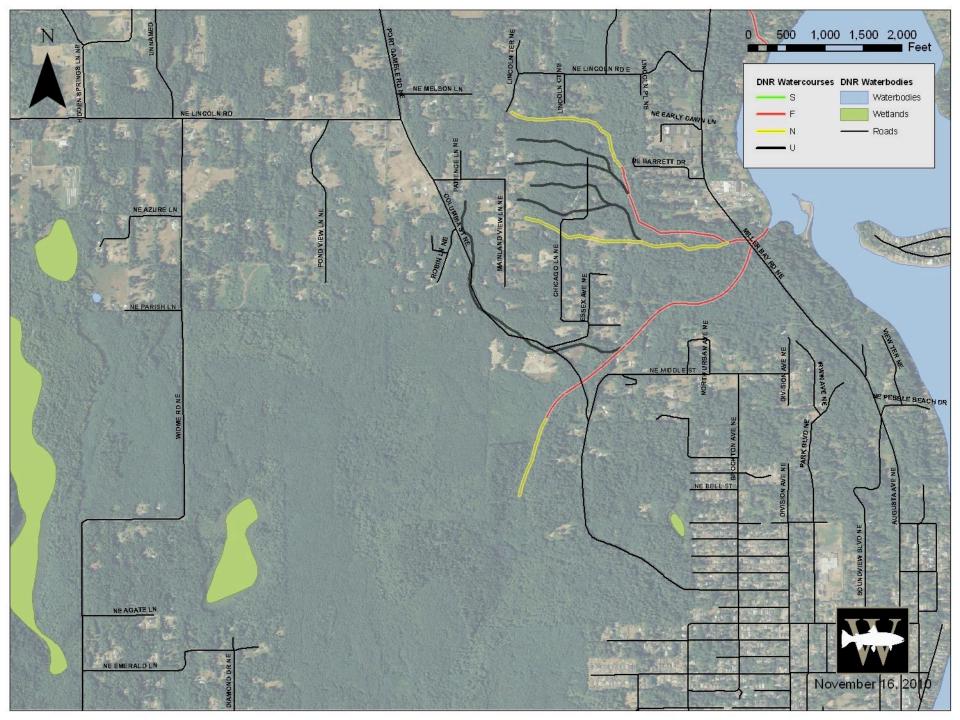


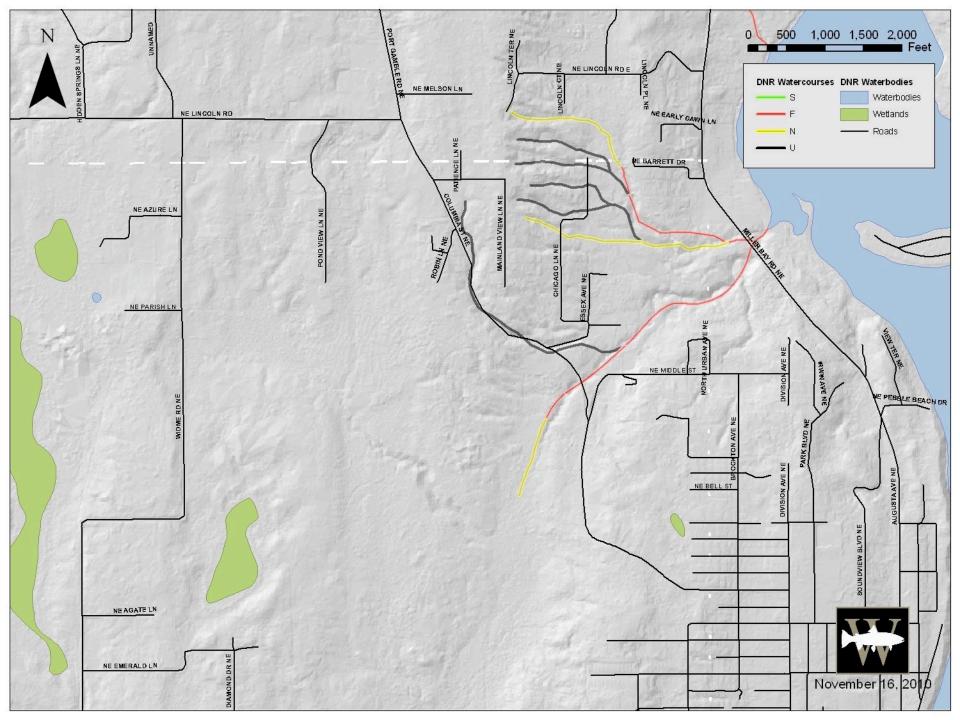
November 16, 2010

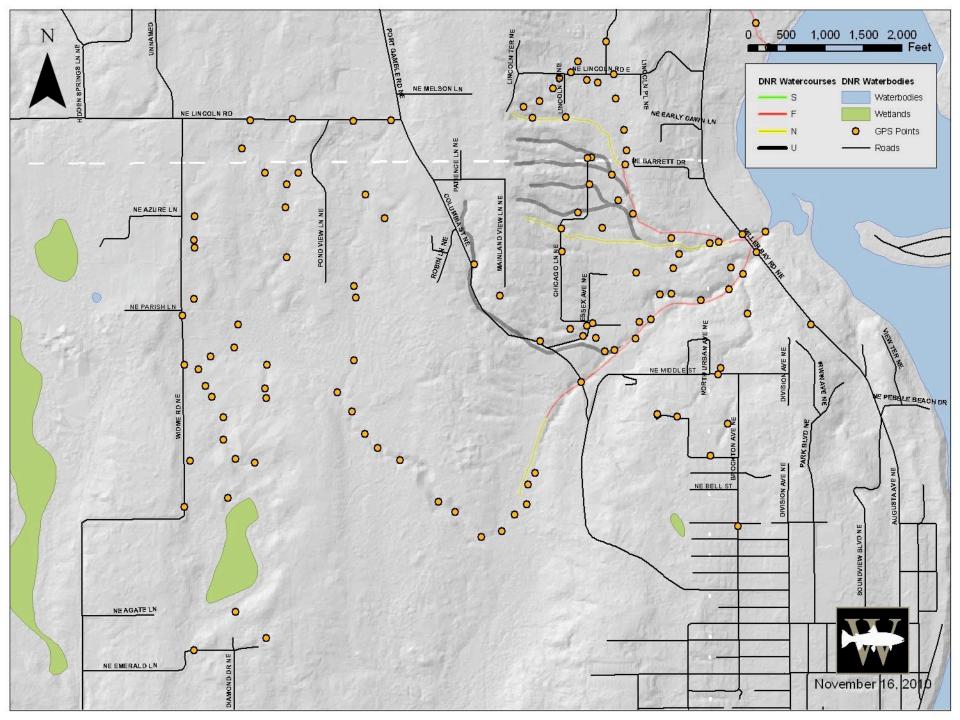


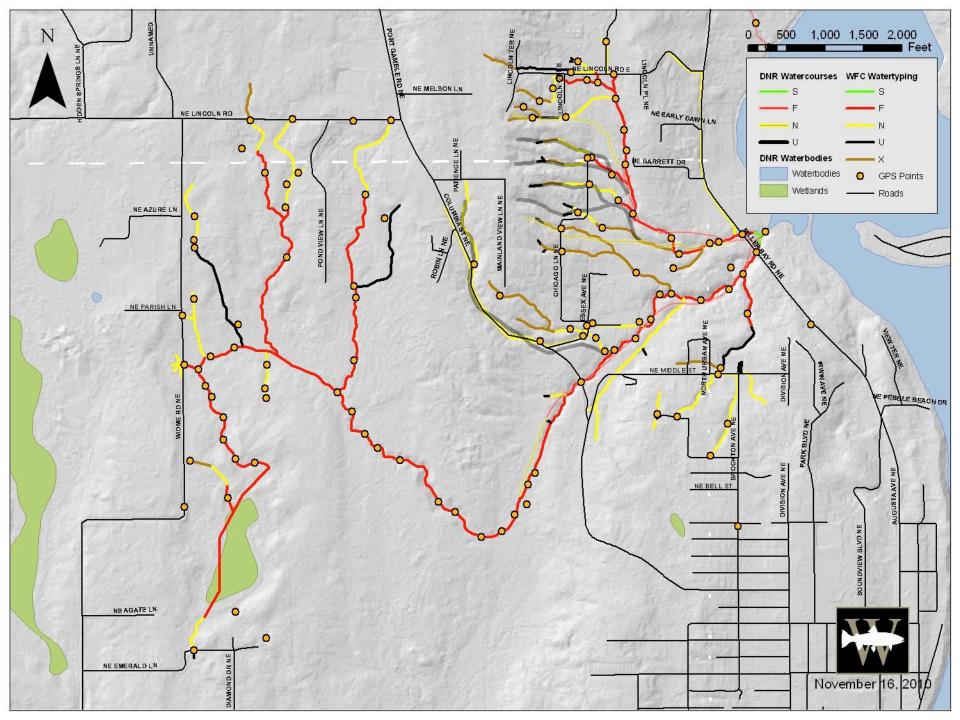












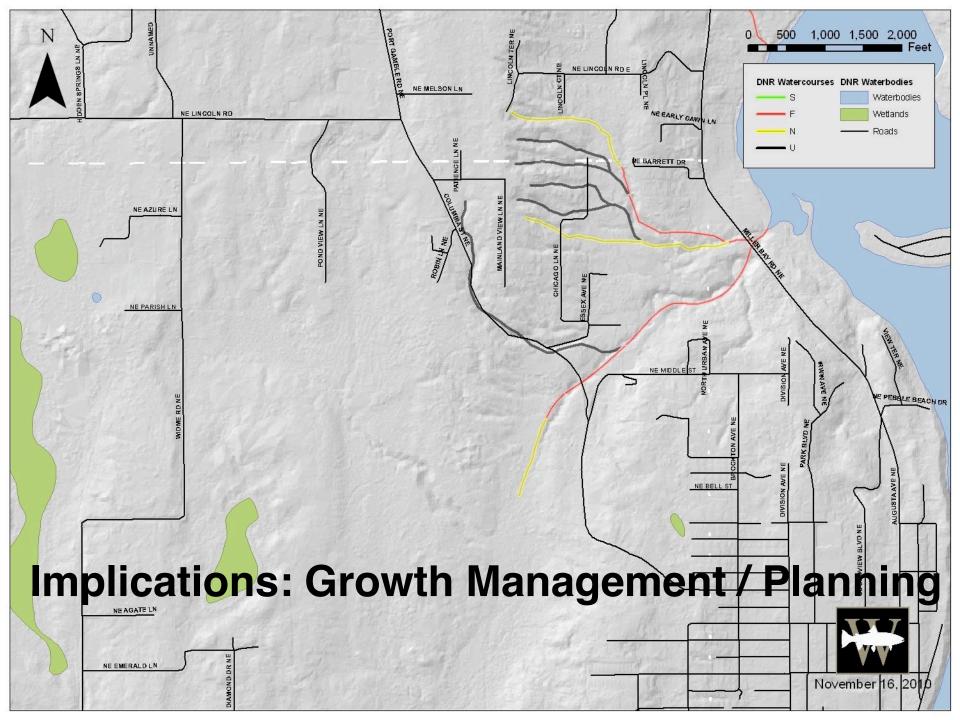
Cowling Creek, Kitsap County

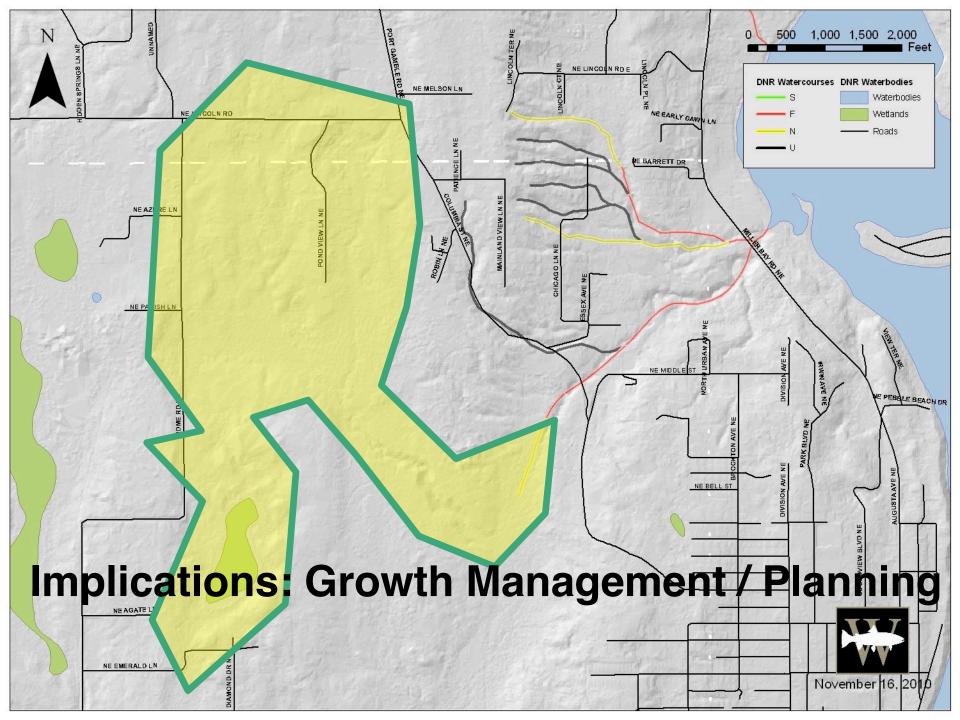


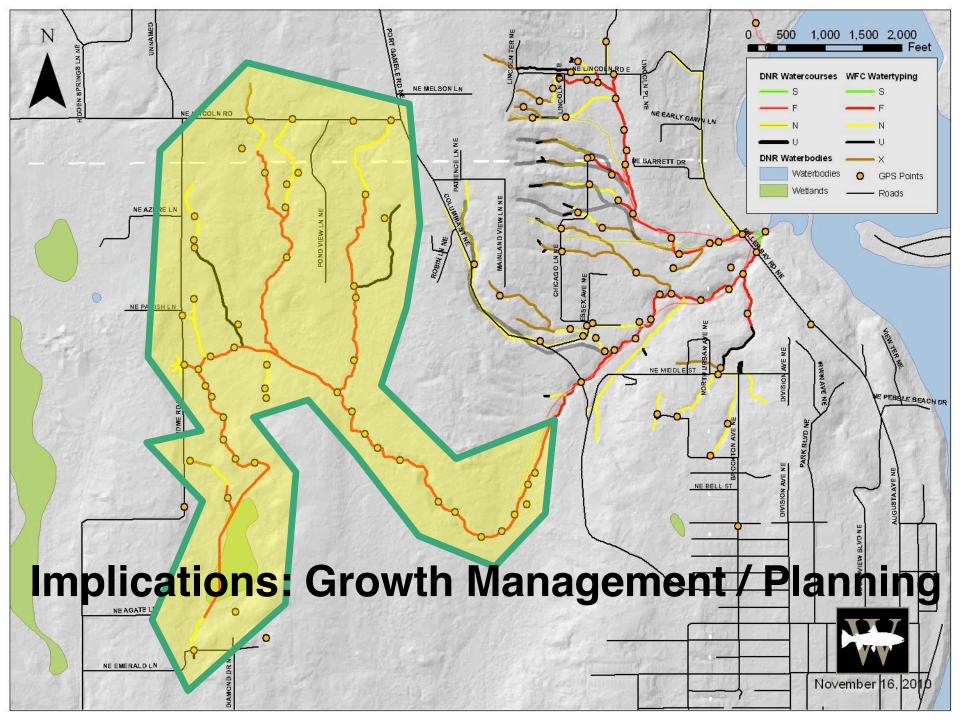
The regulatory maps missed 66% of this watershed.

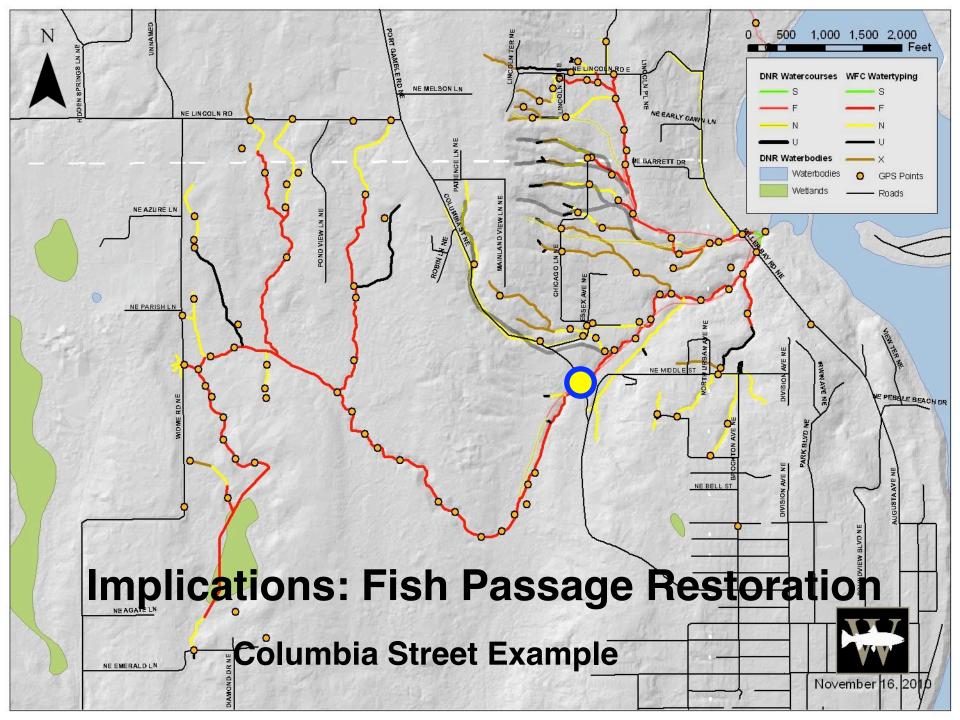
www.wildfishconservancy.org









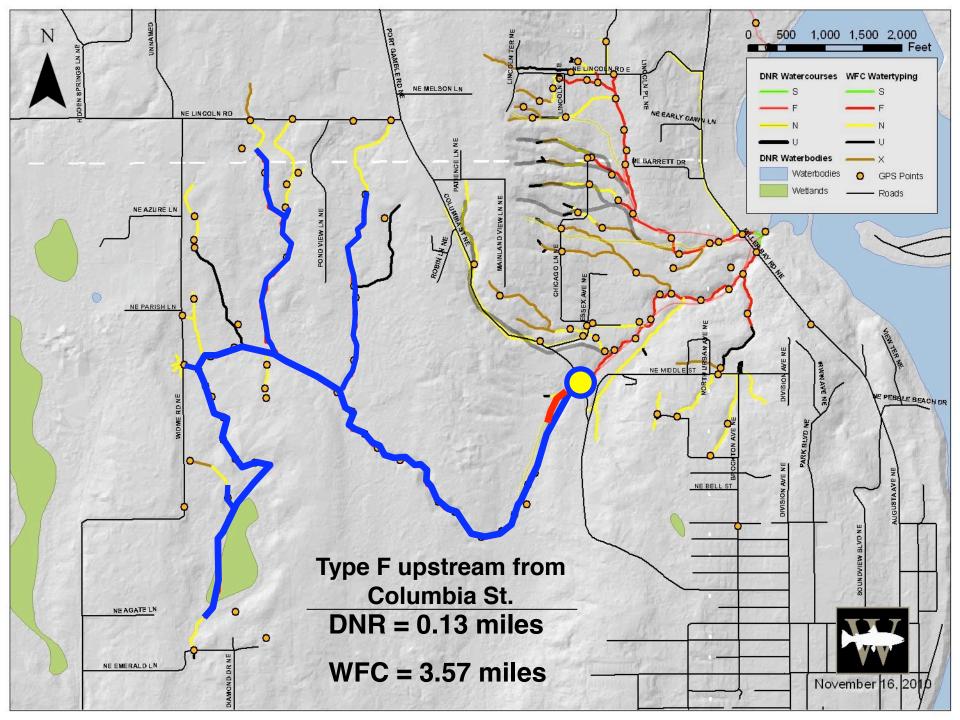


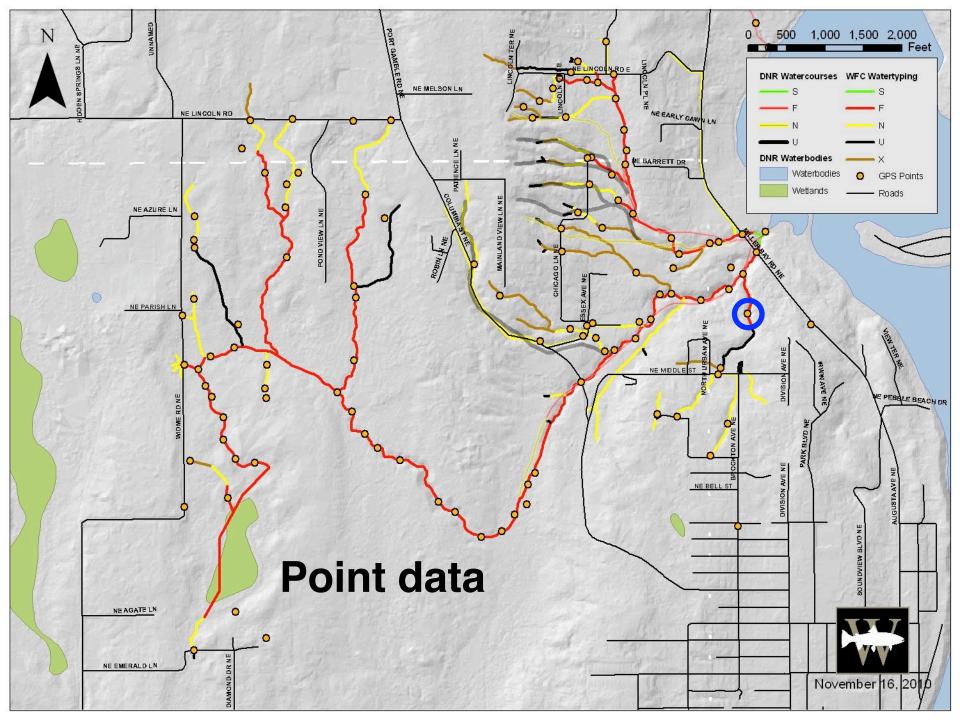




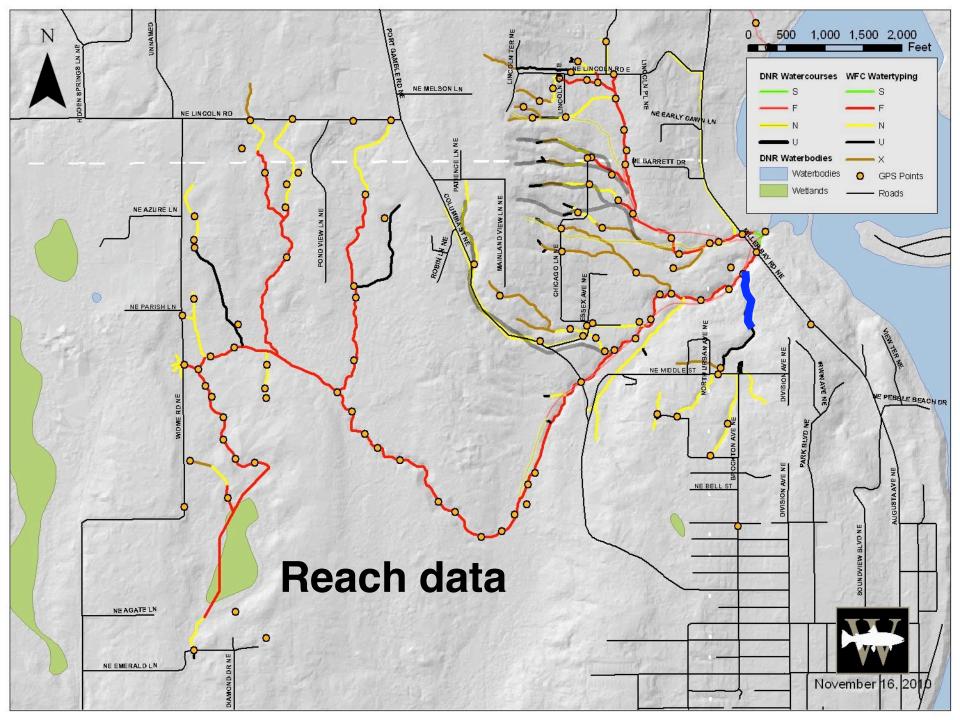






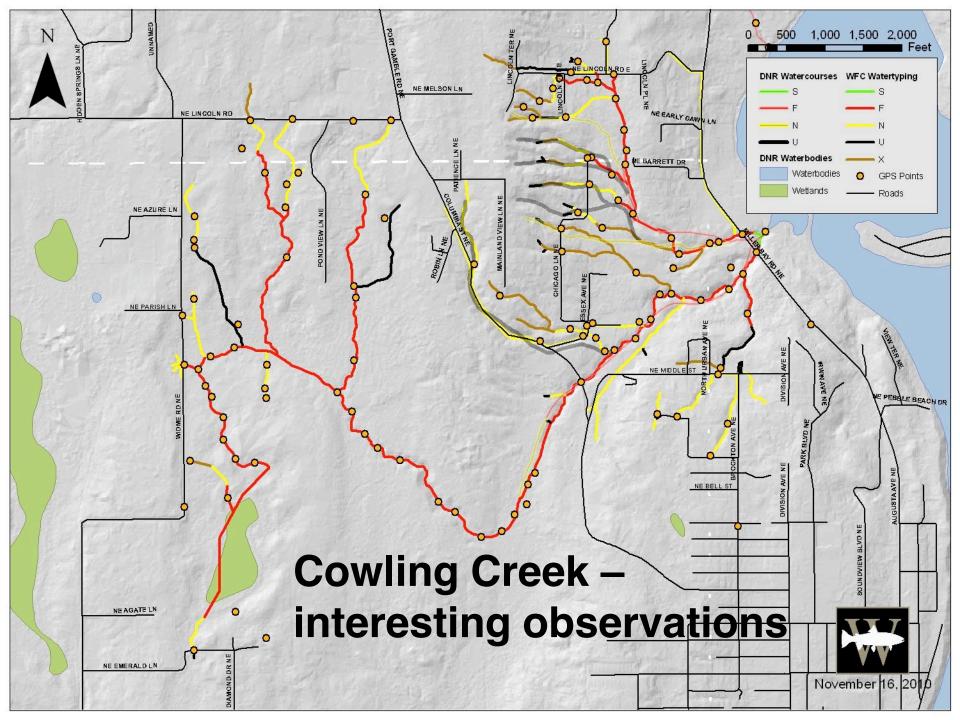


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9	ReachID MB01B SubBasinID MB01 Sub Basin Name South Cowling Creek Tributary Cowling Creek Survey Date 5/25/2010 Crew BT, DD Location of DS end of reach Township T26N Range R02E Section S16 Quarter NW County Kitsap Downstream Barriers DNR watertype1 NC Upe 2 Upe 3 Reason for Type Break PropertyBoundary Mammade Cascade Other WFC 1975 3 WFC Watertype F PropertyBoundary Index Cascade Other Unknown Reason for Type Change Physicals (enter both average AND min/max) Avg BFW ft 5 Min BFW ft 3.5 Max Grad 12:16% Miller Bay Road culvert(s) on MB01 public water Hatchery Intro max and average from PIDs (use "points" button to the right to see relevant PIDs) Notes Mass Wasting Mass Wasting Doints Notes Notes Notes Mass Wasting Mass Wasting points		
Re	Notes Stream MB018 "South Cowling Creek" is the second significant upstream tributary of Cowling Creek (MB01), entering from the right bank ~250 ft, above the inlet to the mainstem hatchery operations. The MB01B channel does not currently appear on WDNR water type maps. It is ~8 ft, wide at the confluence, but quickly narrows to an average bankfull width of 5 ft, extending upstream along an incised channel in a brushy ravine, with regenerating (post-harvest) deciduous and conifer forest upslope on valley walls. A former logging road that extends along the left bank of the stream has been converted into a gravel-surfaced footpath as part of the Cowling Creek Center nature trail system, currently managed by the Suquanish Tribe and Great Peninsula Conservancy as a forest preserve. The incised channel has a heavy growth of brush, and small wood debris litters the channel bed throughout, potentially creating temporary blockages until fall freshets can move this material to the channel margins or out of the system. The channel has an average gradient of ~4%, with a short, steeper segment approaching 12% that is located ~350 ft, upstream from the mouth. A former barrier culvent at the crossing of a logging spur/foot trail ~560 ft, above the mouth was removed and replaced with a footbridge in 2010, restoring fish passage into upstream. Gravel and undersized culvent was previously a total barrier to upstream fish migration, and likely caused much of the channel erosision and incision noted downstream. Gravel and small cobble previously unclassified MB01B channel to "T" (Type 3) habitat from the Cowling Creek. Confluence upstream of the property pincel MB16 fish Conservancy surveys were unable to determine the upstream extent of fish-bearing habitat which likely extends several hundred feet further to the vicinity of a small [less than 1/2 acre] welland located adjacent to private driveways near NE Middle Street. Several seasonal non fish-bearing (Ns or Type 5) ditched and diverted channels MB18-b, MB18-b, MB18-b, MB18D)		

Form View





Juvenile Coho, Cowling DS Miller Bay Rd.

Barrier culvert removal, Mainstem Cowling



Habitat Measurements, DS end of N. Cowling



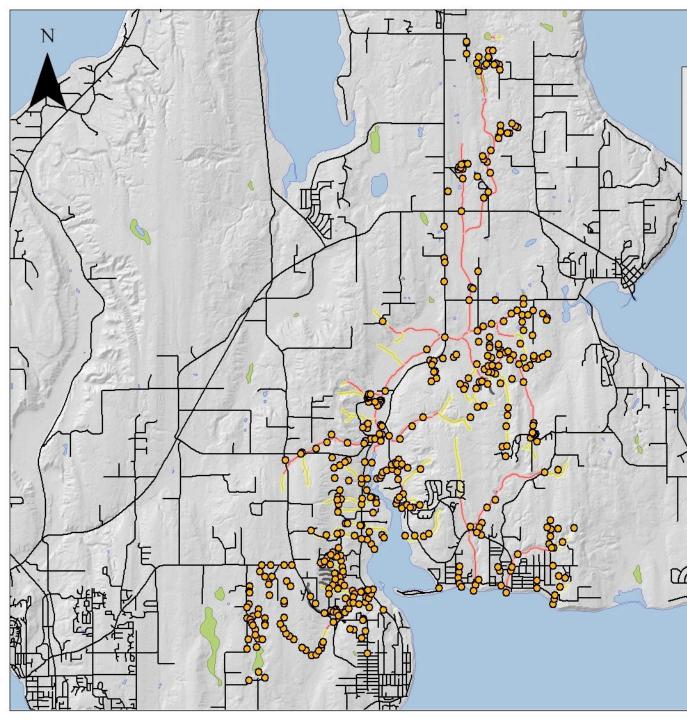
Native Sculpins, Cowling Estuary

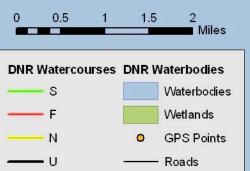
N. Cowling barrier culvert under MB Rd.

One of ten manmade barriers to fish passage in N. Cowling Cr.



Spawning Habitat, M.S. Cowling





Aquatic Species Diversity Highlights



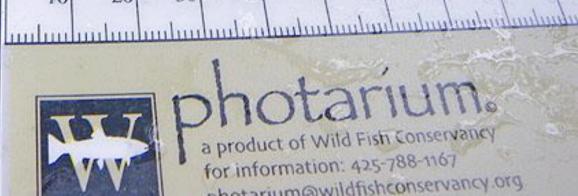






Plethodon salamander





Paproduct of Wild Fish Conservancy for information: 425-788-1167 photarium@wildfishconservancy.org



Still, relatively intact watersheds w/ opportunities to improve conditions for wild fish: remove man-made barriers, protect and improve riparian / WQ conditions, hydrology, etc.

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Interested, informed, and motivated community.

Technical Resources - partners to assist with project development, grantwriting, implementation, monitoring.

Recover Natural Watershed Processes

Acknowledgements

Funding from the SRFB, through the West Sound Watersheds Council

Landowners

Technical and field assistance from the Suquamish Tribe and FOMB, specifically Paul Dorn, Dick D'Archangel, Molly Jackson, and Tom Curley.

For More Information:

Jamie Glasgow, Director of Science and Research 360/866-4669, jamie@wildfishconservancy.org www.wildfishconservancy.org

"...a listed species could be gradually destroyed, so long as each step on the path to destruction is sufficiently modest"



Judge Sydney R. Thomas, 9th U.S. Circuit Court of Appeals April 2007 From: KNUTZEN, KRIS (DNR) [mailto:kris.knutzen@dnr.wa.gov] Sent: Thursday, July 09, 2009 2:08 PM To: Corina Hayes Cc: jamie@wildfishconservancy.org Subject: RE: Stream typing Corina, The most recent and accurate data available is on the Wild Fish Conservancy site at http://www.wildfishconservancy.org/maps Kris Knutzen WA DNR

From: Corina Hayes [mailto:Hayesc@co.thurston.wa.us] Sent: Wednesday, July 08, 2009 3:49 PM To: KNUTZEN, KRIS (DNR) Subject: Stream typing The property is located off of Grayhawk Ln to the West of Tolmie State Park the parcel # are 11922410000 and 11922140000. there are a couple of streams mapped in this area on the Puget Sound Water Type Assessment -Also previously mapped as and N onsite and F leading into Tolmie State Park. Corina Hayes Assistant Planner Thurston County Development Services Planning & Environmental Section

Project Type ss indicates south sound Capital	Project Name	Project Description (brief description)	Limiting Factors	Habitat Type	Activity Type	Project Performance (restore 30 acres of floodplain)	Primary Species Benefiting	Secondary Species Benefiting	Current Project Status (2011 Activity to be funded	2011 Estimated Cost	2012 Activity to be funded	2012 Estimated Cost	2013 Activity to be funded	2013 Estimated	Likely End Date	Likely Sponsor	Total Cost of Project	Local share or other funding	Source of funds (PSAR, SRFB, other)
Habitat Restorati on																				
SS	Penrose Point Bulkhead Removal	restore nearshore processes	altered nearshore habitat	Nearshore	restore nearshore and beach processes	1500 feet shoreline	Chinook	chum, coho, steelhead, cutthroat, forage fish	design nearing completion	finish design	\$90,000) construction	\$386,000	close out	\$0	2012	SPSSEG	\$476,000	\$57,900	WA State Parks, SRFB, PSAR,USFWS
SS	Whiteman Cove Estuary Restoration	restore tidal function	nearshore alteration	nearshore	restore nearshore, sub- estuary function	30 acres sub- estuary habitat	Chinook	steelhead, coho, cutthroat, chum, forage fish	conceptual	meet with landowners		propose project		design	\$50,000	2013	SPSSEG	\$500,000	\$50,000	SRFB, PSAR, ESRP
SS	Maple Hollow Shoreline Restoration	restore nearshore processes	altered nearshore habitat	Nearshore	restore nearshore function	2 acres,1450 ft. shoreline	Chinook	chum, coho, steelhead, cutthroat, forage fish	permitting completed	construction	\$50,000)				2012	Key Pen Parks	\$600.000	local match	PSAR,ALEA
ss	Filucy Bay bulkhead removals	restore nearshore processes	altered nearshore habitat	Nearshore	restore nearshore, sub- estuary function	5000 ft shoreline		chum, coho, steelhead, cutthroat	Conceptual	Design	\$30,000	Construction	380,000				South Puget Sound SEG	\$380,000	ESRP	SRFB, PSAR
SS	Von Geldern Cove bulkhead removals	restore nearshore processes	altered nearshore habitat	Nearshore	restore nearshore, sub- estuary function	1500 ft of shoreline	Chinook	chum, coho, steelhead, cutthroat	Conceptual	Design	\$30,000	Construction	400,000			2014	South Puget Sound SEG	\$430,000	ESRP	SRFB, PSAR
SS	East Oro Bay dam removal	restore nearshore processes	altered nearshore habitat	nearshore	restore nearshore, salt marsh function		Chinook	chum, coho, steelhead, cutthroat	conceptual	scoping	\$5,000	design	40,000	constructio n	\$150,000	2014	South Puget Sound SEG	\$195,000	ESRP	SRFB, PSAR
SS	Carr Inlet (3) bulkhead removals	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		SRFB
SS	Anderson Island (5) bulkhead removals	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		<u>SRFB</u>
SS	McNeil Island bulkhead remova	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		SRFB
SS	Case Inlet (5) bulkhead removals	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		SRFB
SS	McNeil Island tidegate removal	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		SRFB
SS	Oro Bay (3) bulkhead removals	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	conceptual			design				2012	SPSSEG	\$200,000		SRFB
SS	Drayton Passage (2) bulkhead removals	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	conceptual			design				2012	SPSSEG	\$200,000		SRFB
SS	Filucy Bay Enhancement	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	<u>conceptual</u>			design				2012	SPSSEG	\$200,000		SRFB
SS	Filucy Bay Dock 8 Pier removal	restore nearshore processes	nearshore habitat protection	nearshore	restoration		Chinook	coho,cutthro at, chum	conceptual			design				2012	SPSSEG	\$200,000		SRFB

Acquisitio		1		r	1			1		1							1	1		
n for																				
Protectio																				
	Anderson Island																			
	estuary		nearshore		protects															
SS	protection (3 sites)	protect small pocket estuaries	habitat	Nearshore	intact shoreline		Chinook		Conceptual							2015	SPSSEG	\$150,000	\$150,000	PSAR, SRFB
	Anderson Island	pocket estuaries	protection	Neur Shore	Shorenne		CHINOOK		conceptual							2013	51 5520	<i></i>	<i></i>	
	feeder bluff		nearshore		protects															
SS	protection (2 sites)	protect feeder bluffs	habitat	Nearshore	intact shoreline		Chinook		Conceptual							2015	SPSSEG	\$150,000	¢150.000	PSAR, SRFB
55	Siles)	DIUITS	protection	Nedisilore	SHULEIIIIE		CHIHOOK		Conceptual							2015	SFSSLG	\$130,000	\$130,000	PSAR, SKED
			nearshore		protects															
	Oro Bay estuary	protect small pocket estuary	habitat	Nearshore	intact shoreline		Chinook		Conceptual							2015	SPSSEG	\$150,000	¢150.000	PSAR, SRFB
SS	protection	pocket estuary	protection	Nedi Shore	SHULEIIIIE		CHIHOUK		Conceptual							2015	SFSSLG	\$130,000	\$130,000	PSAR, SKED
	Ketron Island		nearshore		protects															
	estuary	protect small	habitat	Newselstein	intact		Chinada		Company							2015	CREEFE	+150,000	+150.000	
SS	protection	pocket estuary	protection	Nearshore	shoreline		Chinook	chum, coho,	Conceptual acquisition							2015	SPSSEG	\$150,000	\$150,000	PSAR, SRFB
		protect	nearshore		protect			steelhead,	complete								CLC, Pierce Co			
		ecologically	habitat		intact			cutthroat,									Parks, Key Pen			
SS	Devils Head	intact shoreline	protection	nearshore	shoreline	1 mile, 94 acres	Chinook	forage fish								2010	Parks	\$3,375,000	\$1,687,500	WWRP, other LE's
	Filucy Bay		nearshore		protects															
	estuary	protect small	habitat		intact															
SS	protection	pocket estuary	protection	Nearshore	shoreline		Chinook	chum ocho	Conceptual							2015	SPSSEG	\$150,000	\$150,000	PSAR, SRFB
	Ketron Island	protect	nearshore		protect			chum, coho, steelhead,									Nisqually Land			
		ecologically	habitat		intact			cutthroat,									Trust, Nisqually			
SS	protection	intact shoreline	protection	nearshore	shoreline	unknown	Chinook	forage fish	Conceptual	Scoping	\$10,000	acquisition	300,000	acquisition	\$300,000	2014	Tribe	\$2,500,000		PSAR, ESRP
		protect	nearshore		protect			chum, coho, steelhead,												
	Southworth Point		habitat		intact			cutthroat,				conservation					Great Peninsula			
SS	protection	intact shoreline		nearshore		unknown	Chinook	forage fish	Conceptual	Scoping	\$10,000	easement	300,000			2012	Conservancy	\$310,000		PSAR, ESRP
	le color Doint	a walta at			n un bie ab			chum, coho,												
	Jacobs Point shoreline	protect ecologically	nearshore habitat		protect intact			steelhead, cutthroat,	feasibility			complete					Anderson Island			WWRP, ALEA,
SS	acquisition	intact shoreline		nearshore		unknown	Chinook	forage fish		Scoping	\$44,000	acquisition	2,187,880			2012	Park District	\$2,300,000		Cons. Futures
Future																				
Habitat Project																				
Develop																				
	WRIA 15 water	update fish and					all			North Kitsap		expand					Wild Fish			PSAR, Suquamish
SS	Typing WRIA 15	LFA for streams	NA	NA	NA	NA	salmonids		on going	streams	\$177,500	assessment	\$100,000	on-going	\$100,000	2015	Conservancy	\$377,500		Tribe, WFC
	Nearshore	use studies for					all													
SS	Prioritization	proj. selection	NA	NA	NA	NA	salmonids		completed							2011	SPSSEG	\$100,000	\$15,000	SRFB, SPSSEG
Outreach																				
&																				
Education																				
		Classroom																		
		education =promotion of																		Private donations,
	Marine education	marine					all		Currently								Pierce CD, Kitsap	\$105,000		additional grant
SS	in the schools	stewardship	NA	NA	NA	NA	salmonids		available		\$25,000		\$30,000		\$50,000 C	Ongoing	SSWM, UW/WSU	(Pierce CD)		funding
																	Pierce CD, Kitsap	175000 (Pierce CD)		Private donations,
		Beach programs					all										SSWM, UW/WSU,	30000		additional grant
SS	stewardship	=stewardship	NA	NA	NA	NA	salmonids		On going	 	\$65,000	ļ	\$70,000		\$70,000 C		COBI	COBI		funding
	Realtor	training, tools =to real estate					all										Pierce, Kitsap			Pierce, Kitsap
SS	Workshops		NA	NA	NA	NA	salmonids		Available		\$8,000		\$8,000		\$8,000 0	ngoing	Cons. Districts	\$30,000		Cons. Districts
		Provide																		
<u></u>	Natural Yard Care	education &	NA	NA	NA	NA	all salmonids		Currently available		\$75,000		\$75,000		\$75,000 C)nacina	тренр	\$225,000		TPCHD, PC Solid water
ss Instream	ivaturai raru Care	activities	INA	INA	INA	NA	Saimonius		avallable	+	\$/5,000		\$/3,000		\$75,000 C	ngung		\$225,000		waler
Flow																				
Protectio																				
n	WRIA 15 water						all													
		SEE ABOVE	NA	NA	NA	NA	salmonids													
	.,						124													

Habitat Project																				
Monitorin																				
g																				
	Nearshore project	project effectiveness					all										SPSSEG, Kitsap			
	effectiveness	monitoring	NA	NA	NA	NA	salmonids		conceptual	develop		implement	\$40,000	on-going	\$40,000	2017	DCD	\$80,000		PSAR, ESRP
Total Non-																				
Capital																				
Need:											\$414,500		\$3,110,880		\$643,000			\$9,897,500	\$2,332,500	
Priority											, , ,								, , , , , , , , , , , , , , , , , , , ,	
Projects																				
	Benefiting																			
Program	Non-Listed																			
s	Species																			
			fish																	
			passage, stream					Chinook,												
	Little Minter Fish	replace culvert	morpholog		fish	2 mile spawning	coho		partially											
	Passage	w/ bridge	v	riparian	passage	habitat	chum	cutthroat	designed	design, permit	\$20.000	construction	\$160,000	close out	\$10,000	2011	SPSSEG	\$190,000	\$28,500	PSAR/SRFB
			fish		p				j	j, p	+==/===		+/		+==/===			+====,====	+==/===	
		resize 3	passage,		fish															
		culverts,	invasives,		passage,															
		remove	riparian		riparian		coho,							permit,			Pierce CD,			
SS	Restoration	invasives	cover	riparian	planting	2000 ft stream	chum	cutthroat	conceptual	planning		design	\$20,000	construct?	\$50,000	2011	SPSSEG	\$70,000	\$10,000	FFFPP, CSF
	Warren Creek	restore fish	fish		fish			cutthroat,	on County											
SS	Fish Passage	passage	passage	riparian	passage	.5 mile	coho	chum	TIP	construction	\$500,000					2012	Pierce Co.	\$500,000		Pierce County
		restore fish	fish																	
		passage and	passage,		C 1			l												
	Ck.culvert	habitat at	nearshore		fish	E milo	caba	cutthroat,	concontuct	planning		daalan	\$25,000	construct				#E80.000	¢100.000	Diarca Ca
SS	replacements	mouth	functions	riparian	passage	.5 mile	coho	chum	conceptual	planning		design	\$∠5,000	construct				\$580,000	\$100,000	Pierce Co.