

Title III Older Americans Act Services
FY15 - Jefferson County

October 01, 2014

September 30, 2015

REGISTERED SERVICES

		Clients	Units
ADRC Assistance			
	State	3	3
	Title III B	827	899
	[REDACTED]	462	473
	Follow-up Title III B	7	7
	Follow-up [REDACTED]	85	87
Total Unduplicated Clients Served For ADRC Assistance		1,358	1,469
Assisted Transportation			
	Local Cash	119	6,672
Caregiver Access Assistance			
	Other	419	459
<i>Grandparents receiving Caregiver Access Assistance</i>	Other	1	1
	Title III E	387	2,391
<i>Grandparents receiving Caregiver Access Assistance</i>	Title III E	7	19
Total Unduplicated Clients Served For Caregiver Access Assistance		655	2,870
Caregiver Education			
	Title III E	91	266
<i>Grandparents receiving Caregiver Education</i>	Title III E	10	46
Total Unduplicated Clients Served For Caregiver Education		101	312
Caregiver Respite			
	Title III E	147	5,748
<i>Grandparents receiving Caregiver Respite</i>	Title III E	1	52
Total Unduplicated Clients Served For Caregiver Respite		148	5,800
Caregiver Supplemental Services			
	Title III E	153	1,793
<i>Grandparents receiving Caregiver Supplemental Services</i>	Title III E	1	9
Total Unduplicated Clients Served For Caregiver Supplemental Services		154	1,802
Case Management			
	[REDACTED]	[REDACTED]	[REDACTED]
	Title III B	66	299
	General Title III B	103	153
	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]	[REDACTED]

July 14, 2016

October 01, 2014

September 30, 2015

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Transportation

	Local Cash	71	5,237
Nutrition Center	Local Cash	260	36,830
<i>Total Unduplicated Clients Served For Transportation</i>		269	42,067

Unskilled Respite

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
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[REDACTED]

October 01, 2014

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AGGREGATE SERVICES

		Clients	Units
ADRC Assistance			
	Title III B	3,494	3,166
<i>Total Units For ADRC Assistance</i>			
			3,166
Caregiver Information			
	Title III E	2,858	872
<i>Total Units For Caregiver Information</i>			
			872
Total Units For Case Management			
Congregate Meals			
	Shelf Stable	Title III C1	917
<i>Total Units For Congregate Meals</i>			
Information and Assistance			
	Title III B	2,781	
	Title III C1	0	
<i>Total Units For Information and Assistance</i>			
Nutrition Education			
	Title III B	0	3
	Title III C1	3,028	7,351
<i>Total Units For Nutrition Education</i>			
			7,354
Other OAA Funded Services			
	Friendly Visiting	Title III B	513
	Friendly Visiting	Title III C1	0
	Public Education	Title III B	5,322
	Public Education	Title III C1	0
	Recreation	Title III B	30,636
	Recreation	Title III C1	0
	Telephone Reassurance	Title III B	840
	Telephone Reassurance	Title III C1	0
<i>Total Units For Other OAA Funded Services</i>			
			75,244
Outreach			
	Other	23	23
	Title III B	4,094	7,008
<i>Total Units For Outreach</i>			

Title III Aggregate meals are for events such as OAA monthly events

July 14, 2016

Jefferson County SHIP and MIPPA Funding

FY 15 and YTD FY 16 YTD Outcomes

PM 1 – Total client contacts

Goal	Met	% to Goal
FY 15 5950	4734	79.6%
FY 16 5750	2765	48.1%

PM 2 - Persons reached enrolled at specific public events

Goal	Met	% to Goal
FY 15 5324	10788	202.6%
FY 16 6160	1821	29.6%

PM 3 - Substantial, personal, direct client contacts (phone call, face-to-face contact)

Goal	Met	% to Goal
FY 15 4541	4693	103.3%
FY 16 4439	2741	61.7%

PM 4 - Contacts with Medicare beneficiaries under age 65

Goal	Met	% to Goal
FY 15 1001	847	84.6%
FY 16 1064	397	37.3%

**PM 5 – Low-Income Medicare beneficiary contacts and/or contacts that
Discussed low-income subsidy**

Goal	Met	% to Goal
FY 15 3768	4694	124.6%
FY 16 3598	2736	76.0%

PM 6 – Contacts with one or more qualifying enrollment topics discussed

Goal	Met	% to Goal
FY 15 5038	4728	93.8%
FY 16 5180	2765	53.4%

PM 7 - Contacts with one or more qualifying Part D enrollment topics discussed

Goal	Met	% to Goal
FY 15 2143	4715	220.0%
FY 16 2103	2754	131%

PM 8 - Total number of counselor hours

Goal	Met	% to Goal
FY 15 2701	2178	80.6%
FY 16 2757	1384	50.2%

MIPPA LIS/ MSP FY15/FY16

OSCS	LIS FY 15 screened	LIS FY 15 enrolled	Total	LISFY16 screened	LISFY16 enrolled	Total
Jefferson	10546	1119	11665	2958	282	3240
TOTAL	10546	2352	12898	2958	282	3240

OSCS	MSPFY 15 screened	MSP FY 15 enrolled	Total	MSP FY16 screened	MSPFY16 enrolled	Total
Jefferson	4856	1867	6723	2854	1882	4736
TOTAL	4856	1867	6723	2854	1882	4736

FY15 SeniorRx Report

AAA	2.8% FY15 Goal per County	Number Clients Served	100% of goal to be reached	Minimum # New Clients to be served	Number New Clients Served	100% of New Client Goal to be reached	Number refills
OSCS	1452	426	29%	290	262	90%	265
Jefferson Co	1452	406	28%	290	249	86%	
other		20			13		