

Statistical Section

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Heli Skiing
Ruby Mountains



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STATISTICAL SECTION

This part of the State of Nevada’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government’s overall financial health.

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Sources: Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report of the relevant year.

Table 1 - Net Position by Component

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental Activities										
Net investment in capital assets	\$ 3,445,629	\$ 3,486,155	\$ 3,522,177	\$ 3,492,205	\$ 3,622,787	\$ 3,875,141	\$ 4,017,147	\$ 4,357,735	\$ 4,672,738	\$ 4,895,213
Restricted	675,966	613,375	697,168	702,743	683,526	749,818	700,341	741,250	866,071	976,650
Unrestricted (deficit)	504,541	623,787	289,123	(236,912)	(224,799)	(276,924)	(59,069)	(3,135)	(124,344)	(2,223,609)
Total governmental activities net position	\$ 4,626,136	\$ 4,723,317	\$ 4,508,468	\$ 3,958,036	\$ 4,081,514	\$ 4,348,035	\$ 4,658,419	\$ 5,095,850	\$ 5,414,465	\$ 3,648,254
Business-type Activities										
Net investment in capital assets	\$ 2,824	\$ 2,783	\$ 3,393	\$ 3,286	\$ 3,615	\$ 3,120	\$ 3,076	\$ 3,422	\$ 3,434	\$ 3,791
Restricted	1,143,248	1,293,737	1,297,613	819,348	464,346	503,090	538,143	560,410	599,806	651,863
Unrestricted (deficit)	6,428	9,441	10,206	(5,466)	(303,705)	(558,265)	(544,418)	(360,488)	(223,987)	88,253
Total business-type activities net position	\$ 1,152,500	\$ 1,305,961	\$ 1,311,212	\$ 817,168	\$ 164,256	\$ (52,055)	\$ (3,195)	\$ 203,344	\$ 379,253	\$ 743,907
Primary Government										
Net investment in capital assets	\$ 3,448,453	\$ 3,488,938	\$ 3,525,570	\$ 3,495,491	\$ 3,626,402	\$ 3,878,261	\$ 4,020,223	\$ 4,361,157	\$ 4,676,172	\$ 4,899,004
Restricted	1,819,214	1,907,112	1,994,781	1,522,091	1,147,872	1,252,908	1,238,484	1,301,660	1,465,877	1,628,513
Unrestricted (deficit)	510,969	633,228	299,329	(242,378)	(528,504)	(835,189)	(603,487)	(363,623)	(348,331)	(2,135,356)
Total primary government net position	\$ 5,778,636	\$ 6,029,278	\$ 5,819,680	\$ 4,775,204	\$ 4,245,770	\$ 4,295,980	\$ 4,655,220	\$ 5,299,194	\$ 5,793,718	\$ 4,392,161

Table 2 - Changes in Net Position

Last Ten Fiscal Years, (Accrual Basis of Accounting, Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Expenses										
Governmental activities:										
General government	\$ 349,224	\$ 421,291	\$ 439,682	\$ 389,943	\$ 375,219	\$ 334,616	\$ 240,417	\$ 229,136	\$ 202,620	\$ 280,465
Health and social services	2,198,551	2,340,894	2,454,843	2,667,419	3,017,013	3,209,237	3,250,926	3,464,334	3,784,055	4,887,130
Education - K to 12 (b)	1,261,533	1,547,378	1,663,725	1,770,627	1,810,353	1,818,869	1,794,579	1,812,992	1,830,605	1,892,519
Education - higher education (b)	568,703	707,248	718,006	704,789	620,570	574,667	486,320	477,852	495,893	490,407
Law, justice and public safety	578,049	624,149	650,657	687,410	690,104	667,598	646,701	657,728	662,330	695,023
Regulation of business	101,857	104,385	114,786	118,086	100,380	122,679	101,687	85,688	303,020	259,106
Transportation	508,569	680,281	576,610	762,610	644,976	630,657	801,797	505,354	327,519	462,386
Recreation and resource development	156,933	173,037	167,627	165,741	161,048	153,404	138,599	134,578	139,188	145,000
Interest on long-term debt	132,969	150,486	146,312	138,304	132,238	128,606	122,080	106,126	121,224	94,987
Unallocated depreciation	1,513	720	992	976	1,448	1,402	1,755	2,023	2,150	2,137
Total governmental activities expenses	5,857,901	6,749,859	6,933,445	7,405,905	7,553,349	7,641,735	7,584,861	7,475,811	7,868,604	9,209,160
Business-type activities:										
Unemployment insurance	239,232	296,784	439,632	1,336,043	2,233,382	1,767,632	1,286,839	867,600	552,246	380,166
Housing	45,397	46,152	43,953	44,382	57,342	83,467	50,979	34,247	31,954	23,442
Water loans	8,226	7,885	6,836	6,218	14,697	16,476	8,249	8,942	7,837	6,372
Workers' compensation and safety	23,991	25,381	26,258	26,801	26,084	29,642	27,706	28,685	26,715	27,644
Higher education tuition	18,940	10,504	8,109	13,103	14,051	18,959	26,067	25,081	21,325	25,768
Other	15,601	16,424	20,486	16,967	23,175	28,905	26,187	32,107	32,944	30,263
Total business-type activities expenses	351,387	403,130	545,284	1,443,514	2,368,731	1,945,081	1,426,027	996,662	673,021	493,655
Total primary government expenses	\$ 6,209,288	\$ 7,152,989	\$ 7,478,729	\$ 8,849,419	\$ 9,922,080	\$ 9,586,816	\$ 9,010,888	\$ 8,472,473	\$ 8,541,625	\$ 9,702,815

Table 3 - Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Fund										
Reserved	\$ 35,336	\$ 17,585	\$ 15,088	\$ 13,512	\$ 12,463	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	486,160	427,506	384,663	179,310	222,095	-	-	-	-	-
Nonspendable	-	-	-	-	-	18,456	23,801	33,113	39,255	35,134
Restricted	-	-	-	-	-	73,687	61,049	59,359	65,342	62,114
Committed	-	-	-	-	-	270,568	281,751	345,248	306,050	315,131
Unassigned	-	-	-	-	-	(115,965)	(96,272)	(66,701)	(135,789)	(205,092)
Total General fund	\$ 521,496	\$ 445,091	\$ 399,751	\$ 192,822	\$ 234,558	\$ 246,746	\$ 270,329	\$ 371,019	\$ 274,858	\$ 207,287
All Other Governmental Funds										
Reserved	\$ 1,004,407	\$ 1,244,430	\$ 1,311,024	\$ 947,719	\$ 1,078,045	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	1,038,753	771,887	403,715	396,520	203,466	-	-	-	-	-
Capital projects funds	39,365	87,057	17,402	73,892	59,944	-	-	-	-	-
Permanent funds	21	22	22	20	20	-	-	-	-	-
Nonspendable	-	-	-	-	-	607,134	614,697	604,111	599,746	578,695
Restricted	-	-	-	-	-	414,040	276,666	324,473	597,389	544,993
Committed	-	-	-	-	-	188,796	212,311	245,888	235,265	232,070
Unassigned	-	-	-	-	-	(191)	-	-	-	-
Total all other governmental funds	\$ 2,082,546	\$ 2,103,396	\$ 1,732,163	\$ 1,418,151	\$ 1,341,475	\$ 1,209,779	\$ 1,103,674	\$ 1,174,472	\$ 1,432,400	\$ 1,355,758

Note: GASB Statement 54 changed the presentation of fund balance categories and classifications beginning in fiscal year 2011.

Table 4 - Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years, (Modified Accrual Basis of Accounting, Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Revenues										
Gaming taxes, fees, licenses	\$ 1,003,111	\$ 1,028,663	\$ 1,008,516	\$ 880,573	\$ 842,359	\$ 849,733	\$ 884,331	\$ 896,685	\$ 927,824	\$ 908,491
Sales taxes	1,099,483	1,132,418	1,088,024	953,112	870,539	925,899	965,060	1,024,624	1,081,735	1,161,893
Modified business taxes	255,252	278,953	284,600	277,516	385,110	381,901	369,661	386,610	384,886	411,914
Insurance premium taxes	238,297	259,275	256,693	238,524	233,906	234,831	236,787	248,512	263,532	292,665
Property and transfer taxes	318,941	296,498	280,895	278,881	266,878	231,758	215,649	215,211	209,784	219,189
Motor and special fuel taxes	297,383	300,182	297,088	272,614	268,554	267,649	267,181	269,232	269,543	277,305
Other taxes	343,292	373,436	372,652	387,449	620,543	664,427	657,138	685,948	692,192	835,552
Intergovernmental	1,972,799	2,108,916	2,058,071	2,672,751	3,273,266	3,372,565	3,335,558	3,340,627	3,552,327	4,518,221
Licenses, fees and permits	422,934	429,501	432,729	419,514	452,838	497,847	490,240	487,123	508,401	536,486
Sales and charges for services	80,134	97,408	95,407	85,401	84,422	81,923	85,211	87,595	90,322	105,241
Interest and investment income	152,801	239,651	185,006	44,831	37,855	31,853	22,599	23,496	25,397	22,082
Settlement income	35,685	37,351	45,976	50,062	41,963	39,517	40,291	147,071	40,120	39,788
Land sales	71,231	5,756	2,503	663	965	560	397	632	1,933	4,922
Other	88,006	91,086	105,475	141,808	112,728	143,461	160,921	151,708	83,277	112,395
Total revenues	6,379,349	6,679,094	6,513,635	6,703,699	7,491,926	7,723,924	7,731,024	7,965,074	8,131,273	9,446,144

Table 5 - Taxable Sales by County

Last Ten Fiscal Years, (Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Taxable Sales by County:										
Carson City	\$1,021,210	\$ 991,893	\$ 919,266	\$ 761,379	\$ 678,626	\$ 735,161	\$ 756,079	\$ 779,297	\$ 804,368	\$ 892,530
Churchill	331,338	306,426	294,411	321,713	251,257	249,112	320,188	387,570	252,675	283,497
Clark	35,604,392	36,262,388	35,930,374	31,378,242	27,969,288	29,046,720	31,080,881	32,566,665	35,040,892	37,497,074
Douglas	815,590	765,218	691,609	584,679	537,187	532,984	557,660	592,823	599,623	653,187
Elko	1,029,763	1,193,449	1,148,379	1,101,164	1,093,158	1,477,347	1,545,691	1,595,351	1,426,133	1,437,625
Esmeralda	8,598	16,523	12,645	9,226	6,551	11,832	20,399	19,806	16,826	18,193
Eureka	315,450	501,077	328,505	285,942	266,356	304,276	367,340	370,492	315,756	260,130
Humboldt	483,366	474,811	508,713	498,791	533,667	748,153	740,656	921,112	780,774	577,537
Lander	170,539	280,378	228,213	264,109	220,348	249,321	443,458	440,677	302,691	308,198
Lincoln	31,529	15,398	26,967	25,257	25,871	33,116	50,417	30,055	29,501	28,955
Lyon	441,896	375,523	385,591	340,284	290,241	300,843	346,511	305,525	356,890	396,525
Mineral	33,445	35,679	38,843	37,247	36,280	42,181	57,696	66,463	62,661	74,178
Nye	522,296	540,377	473,291	427,505	397,570	466,836	498,130	832,077	624,761	497,920
Pershing	62,992	68,332	67,279	62,892	65,681	78,096	106,443	96,442	82,473	82,473
Storey	109,411	204,717	121,244	59,578	48,299	61,863	70,859	77,729	108,434	246,041
Washoe	7,245,525	7,202,641	6,823,701	5,707,791	5,176,982	5,282,935	5,522,605	5,824,726	6,370,685	6,817,589
White Pine	175,147	192,877	197,818	220,815	174,705	314,235	469,737	296,598	253,042	275,884
Total	\$ 48,402,487	\$ 49,427,707	\$ 48,196,849	\$ 42,086,614	\$ 37,772,067	\$ 39,935,011	\$ 42,954,750	\$ 45,203,408	\$ 47,440,345	\$ 50,347,536

The State receives a portion of sales taxes at a rate of 2% on taxable sales.

Source: Department of Taxation

Table 6 - Principal Sales Tax Payers by Business Type

Current Year and Nine Years Ago, (Expressed in Thousands)

	Fiscal Year 2006			Fiscal Year 2015		
	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability	Taxable Sales	Percentage of Total Taxable Sales	Tax Liability
Business Type:						
Food services and drinking places	\$ 8,547,579	17.6%	\$ 170,952	\$ 11,126,123	22.1%	\$ 222,523
Motor vehicle and parts dealers	6,637,760	13.7%	132,755	5,859,347	11.6%	117,187
General merchandise stores	4,091,513	8.4%	81,830	4,471,399	8.9%	89,428
Clothing and clothing accessories stores	2,295,114	4.7%	45,902	4,028,614	8.0%	80,572
Merchant wholesalers, durable goods	3,476,211	7.2%	69,524	3,350,522	6.7%	67,010
Building material, garden equipment, supplies	3,472,454	7.1%	69,449	2,026,768	4.0%	40,535
Food and beverage stores	1,607,134	3.3%	32,143	1,694,621	3.4%	33,893
Rental and leasing services	-	-	-	1,631,108	3.2%	32,622
Electronics and appliance stores	-	-	-	1,556,844	3.1%	31,137
Miscellaneous retail	4,842,993	10.0%	96,860	1,035,644	2.1%	20,713
Furniture and home furnishings stores	2,639,849	5.4%	52,797	-	-	-
Administrative and support services	1,439,884	3.0%	28,798	-	-	-
Total	\$ 39,050,491	80.4%	\$ 781,010	\$ 36,780,990	73.1%	\$ 735,620

Source: Department of Taxation

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available.

The categories presented are intended to provide alternative information regarding the source of the State's revenue.

Table 7 - Ratios of Outstanding Debt by Type

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental Activities										
General obligation bonds	\$ 2,075,758	\$ 1,964,616	\$ 1,909,725	\$ 2,079,805	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930
Special obligation bonds	541,680	693,285	774,300	722,880	668,840	612,045	557,735	497,650	527,450	486,140
Premiums (discounts)	81,601	91,543	100,771	109,407	103,270	104,921	118,509	143,968	146,792	176,725
Total bonds payable	<u>2,699,039</u>	<u>2,749,444</u>	<u>2,784,796</u>	<u>2,912,092</u>	<u>2,839,725</u>	<u>2,669,851</u>	<u>2,546,699</u>	<u>2,396,138</u>	<u>2,378,082</u>	<u>2,270,795</u>
Certificates of participation	55,680	60,455	59,320	58,030	56,080	55,475	53,815	52,000	94,455	91,935
Premiums (discounts)	-	-	-	-	690	591	492	339	2,956	2,720
Total certificates of participation	<u>55,680</u>	<u>60,455</u>	<u>59,320</u>	<u>58,030</u>	<u>56,770</u>	<u>56,066</u>	<u>54,307</u>	<u>52,339</u>	<u>97,411</u>	<u>94,655</u>
Obligations under capital leases	9,866	15,955	19,891	17,916	33,846	30,970	28,395	25,096	25,094	22,826
Total governmental activities	<u>2,764,585</u>	<u>2,825,854</u>	<u>2,864,007</u>	<u>2,988,038</u>	<u>2,930,341</u>	<u>2,756,887</u>	<u>2,629,401</u>	<u>2,473,573</u>	<u>2,500,587</u>	<u>2,388,276</u>
Business-type Activities										
General obligation bonds	118,540	117,310	115,805	113,055	105,060	108,975	101,680	90,720	83,025	73,370
Special obligation bonds	745,780	782,307	886,195	911,783	994,044	920,508	810,892	739,797	1,156,634	1,008,858
Premiums (discounts)	2,242	2,221	2,090	1,987	1,971	2,465	4,984	5,942	55,914	42,691
Total business-type activities	<u>866,562</u>	<u>901,838</u>	<u>1,004,090</u>	<u>1,026,825</u>	<u>1,101,075</u>	<u>1,031,948</u>	<u>917,556</u>	<u>836,459</u>	<u>1,295,573</u>	<u>1,124,919</u>
Total primary government	<u>\$ 3,631,147</u>	<u>\$ 3,727,692</u>	<u>\$ 3,868,097</u>	<u>\$ 4,014,863</u>	<u>\$ 4,031,416</u>	<u>\$ 3,788,835</u>	<u>\$ 3,546,957</u>	<u>\$ 3,310,032</u>	<u>\$ 3,796,160</u>	<u>\$ 3,513,195</u>
Debt as a Percentage of Personal Income	4.19%	4.03%	3.72%	3.79%	4.18%	3.82%	3.46%	3.05%	3.47%	3.04%
Amount of Debt per Capita	\$ 1,504	\$ 1,493	\$ 1,508	\$ 1,513	\$ 1,501	\$ 1,402	\$ 1,305	\$ 1,201	\$ 1,360	\$ 1,237

Notes: Details regarding the State's debt can be found in the notes to the financial statements.

See table 11 for personal income and population data.

Debt as a Percentage of Personal Income is based on prior year Personal Income.

Amount of Debt per Capita is based on prior year Population.

Table 8 - Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years, (Expressed in Thousands, Except for Per Capita)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental activities:										
General obligation bonds	\$ 2,075,758	\$ 1,964,616	\$ 1,909,725	\$ 2,079,805	\$ 2,067,615	\$ 1,952,885	\$ 1,870,455	\$ 1,754,520	\$ 1,703,840	\$ 1,607,930
Premiums (discounts)	42,449	49,165	56,770	69,950	68,356	74,551	86,292	96,909	92,714	129,441
Subtotal	2,118,207	2,013,781	1,966,495	2,149,755	2,135,971	2,027,436	1,956,747	1,851,429	1,796,554	1,737,371
Certificates of participation	11,695	10,940	10,155	9,335	7,900	7,900	6,935	5,920	4,855	3,730
Premiums (discounts)	-	-	-	-	689	591	492	394	295	197
Subtotal	11,695	10,940	10,155	9,335	8,589	8,491	7,427	6,314	5,150	3,927
Business-type activities:										
General obligation bonds	118,540	117,310	115,805	113,055	105,060	108,975	101,680	90,720	83,025	73,370
Premiums (discounts)	2,242	2,221	2,090	1,987	1,822	2,338	4,870	5,853	5,091	4,209
Subtotal	120,782	119,531	117,895	115,042	106,882	111,313	106,550	96,573	88,116	77,579
Total general bonded debt	\$ 2,250,684	\$ 2,144,252	\$ 2,094,545	\$ 2,274,132	\$ 2,251,442	\$ 2,147,240	\$ 2,070,724	\$ 1,954,316	\$ 1,889,820	\$ 1,818,877
Actual Taxable Property										
Value	\$ 245,075,283	\$ 327,140,473	\$ 383,571,013	\$ 410,130,698	\$ 341,886,423	\$ 264,840,276	\$ 246,391,220	\$ 234,900,598	\$ 239,048,328	\$ 260,130,702
Percentage of Actual Taxable Value of Property (b)	0.92%	0.66%	0.55%	0.55%	0.66%	0.81%	0.84%	0.83%	0.79%	0.70%
Debt Per Capita (a) (b)	\$ 932	\$ 859	\$ 817	\$ 857	\$ 839	\$ 794	\$ 762	\$ 709	\$ 677	\$ 641

Note: Details regarding the State's outstanding debt can be found in the notes to the financial statements.

Only the general obligation certificates of participation subject to the debt limitation are included above.

(a) See Table 11 for population data.

(b) Revised for fiscal years 2006 through 2014 to exclude special obligation bonds.

Table 9 - Legal Debt Margin Information

Last Ten Fiscal Years, (Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Debt limit	\$ 2,339,593	\$ 2,756,849	\$ 2,963,124	\$ 2,482,138	\$ 1,900,366	\$ 1,756,111	\$ 1,671,513	\$ 1,701,164	\$ 1,854,550	\$ 2,028,293
Total debt applicable to limit	920,737	1,015,375	1,214,991	1,405,781	1,410,211	1,342,660	1,293,386	1,178,185	1,151,010	1,127,220
Legal debt margin	\$ 1,418,856	\$ 1,741,474	\$ 1,748,133	\$ 1,076,357	\$ 490,155	\$ 413,451	\$ 378,127	\$ 522,979	\$ 703,540	\$ 901,073
Legal debt margin as a percentage of the debt limit	60.65%	63.17%	59.00%	43.36%	25.79%	23.54%	22.62%	30.74%	37.94%	44.43%

Computation of Legal Debt Margin at June 30, 2015:

Assessed value of taxable property at June 30, 2015 (a)	\$ 101,414,649
Debt limitation (2% of assessed value)	\$ 2,028,293
General Obligation Bonds subject to limit	\$ 1,123,490
Certificates of participation	91,935
<i>Less obligations exempt from debt margin:</i>	
Lease revenue certificates of participation	(88,205)
Debt subject to debt limitation	(1,127,220)
Legal debt margin at June 30, 2015	\$ 901,073

Note:

(a) On June 30 of each year, the most current assessed value available is the assessed value used for calculating and assessing taxes for the following fiscal year. Therefore, the debt limitation as of June 30 of each year is calculated using the assessed value for the following fiscal year. For purposes of this computation, assessed valuation includes 35% of actual taxable property value, plus statewide redevelopment agency assessed values.

Table 10 - Pledged Revenue Coverage

Last Ten Fiscal Years, (Expressed in Thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Highway Improvement Revenue Bonds										
Revenue - fuel taxes	\$ 294,348	\$ 297,142	\$ 293,941	\$ 269,479	\$ 265,487	\$ 264,699	\$ 264,369	\$ 266,564	\$ 266,872	\$ 274,838
Debt service										
Principal	\$ 30,710	\$ 41,125	\$ 48,955	\$ 51,420	\$ 54,040	\$ 56,795	\$ 120,800	\$ 191,330	\$ 56,220	\$ 41,310
Interest	23,739	30,106	32,727	37,157	33,876	31,136	28,450	25,011	22,422	24,345
Total	\$ 54,449	\$ 71,231	\$ 81,682	\$ 88,577	\$ 87,916	\$ 87,931	\$ 149,250	\$ 216,341	\$ 78,642	\$ 65,655
Coverage (c)	5.41	4.17	3.60	3.04	3.02	3.01	1.77	1.23	3.39	4.19
Unemployment Compensation Bonds										
Revenue - special bond contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,003	\$ 191,548
Debt service										
Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,590
Interest	-	-	-	-	-	-	-	-	13,644	23,360
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,644	\$ 161,950
Coverage (c)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.25	1.18
Mortgage Revenue Bonds										
Revenue (a)	\$ 435,332	\$ 355,328	\$ 129,286	\$ 70,051	\$ 42,123	\$ 126,957	\$ 109,194	\$ 83,366	\$ 100,729	\$ 58,737
Expenses (b)	6,720	4,595	4,368	5,277	6,548	7,610	15,751	8,867	9,481	4,043
Net available revenues	\$ 428,612	\$ 350,733	\$ 124,918	\$ 64,774	\$ 35,575	\$ 119,347	\$ 93,443	\$ 74,499	\$ 91,248	\$ 54,694
Debt service										
Principal (d)	\$ 136,186	\$ 51,003	\$ 37,897	\$ 33,592	\$ 67,079	\$ 132,536	\$ 157,962	\$ 71,095	\$ 151,432	\$ 80,745
Interest	38,644	37,002	38,051	36,354	33,236	29,111	26,444	23,226	17,882	15,149
Total	\$ 174,830	\$ 88,005	\$ 75,948	\$ 69,946	\$ 100,315	\$ 161,647	\$ 184,406	\$ 94,321	\$ 169,314	\$ 95,894
Coverage (c)	2.45	3.99	1.64	0.93	0.36	0.74	0.51	0.79	0.54	0.57
Lease Revenue Certificates of Participation										
Revenue - lease rent (net)	\$ 900	\$ 2,088	\$ 2,867	\$ 1,614	\$ 2,961	\$ 3,045	\$ 2,878	\$ 2,972	\$ 4,098	\$ 2,996
Assets - held by the trustee (e)	4,926	4,712	4,948	4,779	4,837	4,643	4,709	4,558	46,902	12,442
Total	\$ 5,826	\$ 6,800	\$ 7,815	\$ 6,393	\$ 7,798	\$ 7,688	\$ 7,587	\$ 7,530	\$ 51,000	\$ 15,438
Debt service										
Principal	\$ -	\$ 230	\$ 350	\$ 470	\$ 515	\$ 605	\$ 695	\$ 800	\$ 1,795	\$ 1,395
Interest	2,021	2,150	2,256	2,245	2,229	2,212	2,188	2,163	3,418	4,128
Total	\$ 2,021	\$ 2,380	\$ 2,606	\$ 2,715	\$ 2,744	\$ 2,817	\$ 2,883	\$ 2,963	\$ 5,213	\$ 5,523
Coverage (c)	2.88	2.86	3.00	2.35	2.84	2.73	2.63	2.54	9.78	2.80

Notes: Details regarding the State's outstanding debt can be found in the notes to the financial statements.

(a) Consists of interest and investment income and principal collections of the Housing Division Enterprise Fund.

(b) Consists of operating expenses, nonoperating expenses and transfers out less interest expense and depreciation.

(c) Coverage equals net available revenues divided by total debt service.

(d) Principal paid on mortgage revenue bonds is updated for years 2010 and 2011. There is no change to coverage ratio.

(e) Assets - held by the trustee are the combination of additional lease rent, investment income, and bond proceeds.

Table 11 - Demographic and Economic Statistics

Last Ten Calendar Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Population										
Nevada (a)	2,414,807	2,495,529	2,565,382	2,653,630	2,684,665	2,703,230	2,718,586	2,755,245	2,791,494	2,839,099
Percentage change	3.5%	3.3%	2.8%	3.4%	1.2%	0.7%	0.6%	1.3%	1.3%	1.7%
United States (a)	296,410,404	299,398,484	301,621,157	304,093,966	306,771,529	309,326,295	311,721,632	314,112,078	316,497,531	318,857,056
Percentage change	0.9%	1.0%	0.7%	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%
Total Personal Income										
Nevada (in millions) (a)	\$ 86,650	\$ 92,557	\$ 103,847	\$ 105,824	\$ 96,430	\$ 99,092	\$ 102,612	\$ 108,657	\$ 109,490	\$ 115,672
Percentage change	9.9%	6.8%	12.2%	1.9%	-8.9%	2.8%	3.6%	5.9%	0.8%	5.6%
United States (in millions) (a)	\$10,251,639	\$10,860,917	\$11,645,882	\$12,451,660	\$11,852,715	\$12,417,659	\$13,233,436	\$13,904,485	\$14,064,468	\$14,683,147
Percentage change	5.6%	5.9%	7.2%	6.9%	-4.8%	4.8%	6.6%	5.1%	1.2%	4.4%
Per Capita Personal Income										
Nevada (a)	\$ 35,883	\$ 37,089	\$ 40,480	\$ 39,879	\$ 35,919	\$ 36,657	\$ 37,745	\$ 39,436	\$ 39,223	\$ 40,742
Percentage change	6.2%	3.4%	9.1%	-1.5%	-9.9%	2.1%	3.0%	4.5%	-0.5%	3.9%
United States (a)	\$ 34,586	\$ 36,276	\$ 38,611	\$ 40,947	\$ 38,637	\$ 40,144	\$ 42,453	\$ 44,266	\$ 44,438	\$ 46,049
Percentage change	4.6%	4.9%	6.4%	6.1%	-5.6%	3.9%	5.8%	4.3%	0.4%	3.6%
Labor Force and Employment										
Nevada Labor Force	1,218,525	1,295,085	1,335,852	1,373,462	1,369,891	1,350,309	1,385,872	1,378,876	1,372,862	1,393,639
Unemployed	49,002	54,217	64,380	91,450	161,270	200,772	187,732	152,468	135,071	107,856
Unemployment Rate	4.0%	4.2%	4.8%	6.7%	11.8%	14.9%	13.5%	11.1%	9.8%	7.7%
United States Labor Force	149,320,000	151,428,000	153,124,000	154,287,000	154,142,000	153,889,000	153,617,000	154,975,000	155,389,000	155,922,000
Unemployed	7,591,000	7,001,000	7,078,000	8,924,000	14,265,000	14,825,000	13,747,000	12,506,000	11,460,000	9,617,000
Unemployment Rate	5.1%	4.6%	4.6%	5.8%	9.3%	9.6%	8.9%	8.1%	7.4%	6.2%

Sources: U.S. Department of Commerce, Bureau of Economic Analysis; Nevada Department of Employment, Training, and Rehabilitation

Note: Total personal income is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income, and personal current transfer receipts, less contributions for government social insurance. Per capita personal income is calculated by dividing total personal income by population.
(a) Revised estimates for 2011 through 2013

Table 12 - Principal Employers

Current Year and Nine Years Ago

Employer:	Calendar Year 2005			Calendar Year 2014		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Clark County School District	30,000 - 39,999	1	2.87%	30,000 - 39,999	1	2.51%
State of Nevada	20,000 - 29,999	2	2.05%	20,000 - 29,999	2	1.79%
Washoe County School District	8,000 - 8,499	6	0.68%	8,500 - 8,999	3	0.63%
Clark County	9,000 - 9,499	4	0.76%	8,500 - 8,999	4	0.63%
Wynn Las Vegas	9,000 - 9,499	5	0.76%	8,000 - 8,499	5	0.59%
Bellagio, LLC	9,500 - 9,999	3	0.80%	8,000 - 8,499	6	0.59%
MGM Grand Hotel/Casino	8,000 - 8,499	7	0.68%	8,000 - 8,499	7	0.59%
Aria Resort & Casino, LLC	-	-	-	7,500 - 7,999	8	0.56%
Mandalay Bay Resort & Casino	8,000 - 8,499	8	0.68%	7,000 - 7,499	9	0.52%
Caesar's Palace	4,500 - 4,999	10	0.39%	6,000 - 6,499	10	0.45%
Mirage Casino-Hotel	5,500 - 5,999	9	0.47%	-	-	-
Total	111,500 - 135,490		10.14%	111,500 - 135,490		8.86%

Sources: Nevada Department of Employment, Training, and Rehabilitation and Nevada Department of Administration

Note: Percentage of total state employment is based on the midpoints in the ranges given.

Table 13 - School Enrollment

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public School Enrollment										
Primary (Pre-K - 6)	201,465	239,418	240,453	235,295	239,723	240,774	243,668	244,425	253,230	258,617
Secondary (7 - 12)	189,501	193,822	196,325	196,014	196,921	198,092	200,335	200,095	205,922	208,910
Total	390,966	433,240	436,778	431,309	436,644	438,866	444,003	444,520	459,152	467,527
Public Higher Education Enrollment										
University of Nevada, Reno	12,444	12,429	12,709	12,889	13,601	14,025	14,330	14,830	16,240	17,380
University of Nevada, Las Vegas	20,180	20,007	20,297	20,670	20,160	19,217	19,142	19,848	21,012	21,724
Nevada State College	1,310	1,418	1,340	1,622	1,867	1,963	2,045	2,061	2,218	2,248
College of Southern Nevada	18,320	19,501	20,906	21,751	22,286	20,231	19,536	18,904	19,141	18,445
Great Basin College	1,584	1,613	1,781	2,002	1,996	1,826	1,743	1,796	1,753	1,853
Truckee Meadows Community College	6,210	6,454	6,800	7,312	7,143	6,262	6,499	6,249	6,144	6,350
Western Nevada College	2,463	2,427	2,438	2,908	2,960	2,380	2,283	2,248	2,353	2,375
Total	62,511	63,849	66,271	69,154	70,013	65,904	65,578	65,936	68,861	70,375

Sources: Nevada Department of Education and Nevada System of Higher Education**Note:** Public higher education enrollment represents full-time equivalent students at fall enrollment.**Table 14 - Full-time Equivalent State Government Employees by Function**

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Function										
General government	1,536	1,558	1,570	1,539	1,487	1,443	1,445	1,548	1,539	1,633
Health and social services	5,364	5,773	6,145	5,823	6,151	6,061	5,937	5,925	6,239	6,394
Education and support services	8,118	8,670	9,030	8,930	8,670	8,383	8,015	7,663	8,380	8,647
Law, justice and public safety	5,654	5,946	5,924	5,815	5,812	5,707	5,760	5,838	5,831	5,846
Regulation of business	1,331	1,412	1,390	1,363	1,374	1,309	1,284	1,289	1,363	1,338
Transportation	1,771	1,792	1,829	1,810	1,776	1,769	1,797	1,776	1,770	1,793
Recreation and resource development	1,479	1,403	1,186	1,172	1,172	1,142	1,134	1,145	1,181	1,169
Total	25,253	26,554	27,074	26,452	26,442	25,814	25,372	25,184	26,303	26,820

Sources: Nevada Department of Administration, Nevada System of Higher Education and Legislative Counsel Bureau

Table 15 - Operating Indicators by Function

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Government										
<i>Department of Taxation</i>										
Number of sales and use tax audits	1,668	1,994	1,346	1,397	1,254	1,066	950	1,461	1,198	N/A
<i>Public Employees Benefits Program</i>										
Number of plan participants	35,049	38,936	42,049	44,232	43,943	42,830	40,615	40,176	40,635	41,449
Generic drug utilization (b)	59%	65%	65%	72%	72%	78%	78%	72%	82%	22%
<i>Department of Administration</i>										
Square feet of non-state owned space leased (major urban areas) (i)	1,377,525	1,547,467	1,547,467	1,393,872	1,393,872	1,466,102	1,408,617	1,511,207	1,526,579	1,606,012
Job applications processed	54,378	92,353	66,041	68,552	76,129	77,428	88,394	101,062	81,916	85,578
<i>Nevada State Library and Archives</i>										
Volumes (excludes documents and microfilm)	76,527	79,917	82,913	81,368	82,848	84,460	86,231	87,942	89,785	91,497
Government publications (U.S., Nevada and California)	798,013	813,142	827,697	833,705	849,112	851,855	854,727	862,764	864,898	869,670
Health and Social Services										
<i>Health Care Financing & Policy</i>										
Nevada Medicaid - average monthly eligibles	172,685	168,197	180,369	197,313	240,528	279,840	303,214	315,434	392,315	558,787
NV Check-Up Program - average monthly enrollment (f)	27,492	29,075	29,075	21,713	21,713	21,193	21,296	21,132	21,771	22,606
<i>Health Division</i>										
Women, Infants and Children Program participants (FFY)	602,100	602,784	711,018	793,166	870,398	887,796	896,465	884,946	874,462	860,468
<i>Welfare Division</i>										
Average monthly number of TANF recipients	19,880	17,706	21,022	22,556	29,084	30,854	29,331	28,837	32,239	31,928
Average monthly number of Mental Health clients	14,655	13,249	14,582	15,575	15,160	15,138	14,058	14,414	14,238	13,585
Average monthly number of Mental Health inpatients	198	246	265	253	225	211	209	221	277	301
Average monthly number of SNAP (Food Stamp) recipients	118,474	119,596	137,589	179,790	260,417	323,290	352,156	358,611	375,506	411,447
Average monthly number of Developmental Services clients	4,057	4,387	4,672	4,876	5,086	5,346	5,550	5,694	5,865	6,184
Percent of current child support owed that is collected (FFY) (f)	46%	48%	48%	48%	49%	51%	56%	58%	60%	N/A
TANF recipient children receiving child care	17,977	16,797	24,705	19,119	17,407	20,269	19,883	18,742	20,122	23,346
Non-TANF children receiving child care	104,463	112,452	113,426	84,517	69,541	83,399	67,955	43,215	39,309	44,725
Applications for energy assistance received	24,846	27,515	27,515	38,674	38,674	42,611	38,643	36,764	41,190	40,726
Households served with energy assistance	14,552	16,846	16,846	25,458	25,458	32,544	20,484	25,631	22,463	26,228
Education and Support Services										
<i>Nevada Department of Education (a)</i>										
Percent of occupational education students receiving a diploma	88%	N/A	93%	95%	88%	85%	75%	70%	85%	74%
Number of special education students receiving a high school diploma	503	458	437	703	560	747	725	677	745	799
Law, Justice and Public Safety										
<i>The Supreme Court of Nevada</i>										
Cases filed (c)	2,171	2,124	2,212	2,169	2,267	2,514	2,406	2,362	2,426	N/A
Cases disposed (c)	2,387	1,976	2,058	2,238	2,468	2,217	2,248	2,392	2,582	N/A
Number of opinions written (c)	121	61	103	63	57	87	71	104	99	N/A
<i>Nevada Department of Corrections</i>										
Total admissions (e)	6,292	6,016	N/A	5,781	5,801	5,971	5,818	5,666	5,749	5,937
Total releases (e)	5,162	5,308	N/A	6,120	6,056	6,098	5,678	5,614	5,672	5,750
In-house population at year-end (e)	12,816	12,967	12,853	12,742	12,591	12,458	12,564	12,665	12,824	12,999
<i>Department of Public Safety, Highway Patrol Division</i>										
Total number of DUI arrests (g)	4,264	5,093	4,720	4,676	3,981	3,846	3,286	3,177	2,977	3,156
Total number of safety inspections (g)	24,714	24,227	22,669	26,478	26,056	25,491	27,492	28,737	25,923	33,570
<i>Department of Motor Vehicles</i>										
Motor vehicle registrations	2,262,743	2,351,581	2,345,500	2,335,778	2,284,437	2,153,918	2,119,167	2,190,660	2,259,552	2,326,319

Regulation of Business

Nevada Department of Agriculture

Number of meals served in the Children & Adult Food Care Program **(f)** 4,256,701 3,093,889 4,330,289 4,330,289 4,063,461 4,592,266 4,724,529 4,800,386 4,527,435
 Percent of K-12 students participating in the Nat'l School Lunch Program **(b) (f)** 41% 43% 43% 42% 42% 47% 52% 54% 54% 54%

Nevada Gaming Commission

Licenses issued & active at fiscal year-end 2,924 2,961 2,933 2,882 2,827 2,875 2,859 2,933 2,981 2,961
 Licensed devices at fiscal year-end:
 Games 6,232 6,133 6,135 6,019 5,985 5,948 5,887 5,676 5,731 5,818
 Tables 1,098 1,102 1,001 1,063 1,132 1,070 1,016 902 848 871
 Slots 207,569 202,362 198,080 194,180 190,135 190,217 184,150 179,776 176,073 174,548

Department of Business and Industry

Units of affordable housing produced **(b) (f)** 236 403 403 792 792 773 592 727 1,117 848
 Taxicab Authority notices of violation issued 3,290 3,129 4,066 4,292 3,474 3,453 3,128 4,419 3,306 3,672
 Taxicab Authority vehicle inspections made 6,627 6,486 7,025 7,507 7,471 7,165 7,693 6,849 7,374 9,210
 Number of worksite safety & health inspections 2,594 2,399 2,566 2,835 2,040 1,223 1,322 1,272 1,659 1,131
 Number of boiler and elevator inspections 20,606 18,323 19,233 21,200 16,382 19,701 14,890 14,564 13,061 12,306
 Insurance license and renewal applications processed **(b) (f)** 41,646 44,765 44,765 39,065 39,065 42,506 42,748 41,382 66,763 51,006

Transportation

Nevada Department of Transportation

Miles of highways - rural **(e)** 4,741 4,757 4,736 4,802 4,782 4,782 4,750 4,726 4,726 4,735
 Miles of highways - urban **(e)** 658 665 662 618 618 618 633 654 667 662

Recreation and Resource Development

Commission on Tourism

Inquiries from advertising campaign **(d)** 162,592 301,223 417,269 363,677 196,058 199,471 222,197 162,117 31,998 23,542
 Tourism web site visitors **(d)** 1,405,972 1,951,193 3,459,745 1,685,237 2,056,349 2,424,567 2,422,893 1,249,030 1,226,380 708,795

Commission on Economic Development

Number of projects requesting Community Development Block Grants 57 42 37 21 46 28 42 35 40 36
 Number of projects funded 27 27 26 20 38 24 31 27 24 20

Department of Conservation and Natural Resources

Percent of human caused wildland fires in NDF's jurisdiction investigated 97% 100% 100% 100% 100% 100% 100% 100% 100% 100%
 Number of State Park users **(h)** 3,215,606 3,343,053 3,004,037 3,150,693 3,008,942 3,030,364 3,093,257 3,046,049 2,999,315 3,028,859

N/A = not available

Sources: Nevada Departments of Taxation, Administration, Health and Human Services, Education, Agriculture, Corrections, Motor Vehicles, Public Safety, Transportation, Business and Industry, Conservation and Natural Resources; Supreme Court of Nevada; Nevada Gaming Commission and Control Board; Public Employees Benefit Program; State of Nevada Executive Budgets.

Notes:

- (a)** See table 13 for public school enrollment.
- (b)** The Executive Budget is prepared biennially, and actual figures are only available for the base year (even numbered years). Base year figures have been used for odd numbered years in this table.
- (c)** Data based on calendar year.
- (d)** Revised figures provided by Commission on Tourism for 2006 and 2009.
- (e)** Data prior to 2009 was based on calendar year.
- (f)** Revised figures for 2007, 2008, 2010, 2011
- (g)** Revised figures for 2011, 2012
- (h)** 2006 through 2011 data based on calendar year. 2012 through 2015 data is fiscal year.
- (i)** Data from Executive Budget prior to 2011
- (j)** Data from Executive Budget prior to 2012

Table 16 - Capital Asset Statistics by Function

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Government										
State owned office space (square feet)	214,747	215,867	201,688	201,688	202,229	214,611	219,927	215,416	213,896	213,896
Vehicles (motor pool)	824	790	849	851	828	798	775	777	865	909
Health and Social Services										
State owned office space (square feet)	122,415	52,626	33,093	33,344	70,939	70,770	64,506	68,648	68,648	68,648
Mental health centers	5	5	5	5	5	5	5	5	5	5
Veterans' home	1	1	1	1	1	1	1	1	1	1
Youth correctional centers	3	3	3	3	2	2	2	2	3	3
Vehicles	241	240	225	232	219	193	183	167	155	147
Education and Support Services										
State owned office space (square feet)	28,200	28,200	28,200	27,949	28,031	28,200	28,200	28,200	28,200	28,200
Number of State museums	7	7	7	7	7	7	7	7	7	7
State library	1	1	1	1	1	1	1	1	1	1
Law, Justice and Public Safety										
State owned office space (square feet)	550,648	540,125	596,564	596,564	646,446	646,223	645,775	645,322	645,322	645,322
Supreme Court building	1	1	1	1	1	1	1	1	1	1
Department of Corrections facilities	21	21	19	20	20	20	19	19	19	19
Vehicles	1,091	1,067	1,172	1,217	1,199	1,161	1,191	1,118	1,128	1,088
Regulation of Business										
State owned office space (square feet)	107,547	107,547	107,547	107,547	106,027	102,038	102,478	102,245	103,765	103,765
Vehicles	279	285	292	293	323	263	253	242	259	249
Transportation										
State owned office space (square feet)	184,988	251,658	251,658	251,658	258,056	280,728	273,327	308,532	308,532	337,094
NDOT lane miles	13,087	13,131	13,137	13,055	13,055	13,055	13,368	13,613	13,622	13,628
NDOT bridges	1,025	1,045	1,092	1,092	1,092	1,109	1,116	1,101	1,154	1,164
NDOT vehicles	872	864	901	826	625	538	628	633	631	639
NDOT heavy equipment	1,875	1,900	1,913	1,886	2,033	2,058	1,943	1,931	1,918	1,926
NDOT maintenance stations (staffed)	41	51	48	45	45	42	42	42	44	44
Recreation and Resource Development										
State owned office space (square feet)	146,982	137,353	139,874	139,874	140,998	142,638	142,140	143,150	143,150	143,150
Number of State Parks	26	24	25	24	24	24	24	24	23	23
Acres of State Parks	132,800	132,800	132,117	145,750	145,750	145,750	145,745	145,760	146,225	146,225
Number of Fish Hatcheries	4	4	4	4	4	4	4	4	4	4
Wildlife Management Areas	11	11	11	11	11	11	11	11	11	11
Acres of Wildlife Management Areas	117,959	117,959	117,959	116,888	118,993	118,993	120,254	121,086	119,212	119,212
Vehicles	998	803	811	854	919	805	797	790	826	850

Sources: Nevada Attorney General's Office; Nevada Departments of Administration, Conservation and Natural Resources, Tourism and Cultural Affairs, Health & Human Services, Transportation and Wildlife