

***Alabama Department
of
Veterans Affairs***



2010 Annual Report



October 1, 2009 - September 30, 2010

**Alabama Department of Veterans Affairs
RSA Plaza Building
770 Washington Avenue, Suite 470
Montgomery, Alabama 36104**

LEXINGTON + SARATOGA + YORKTOWN
BARBARY WARS + LAKE ERIE + NEW ORLEANS
MONTEREY + VERA CRUZ + BULL RUN + SHILOH
ANTIETAM + CHANCELLORSVILLE + GETTYSBURG
INDIAN WARS + SANTIAGO + MANILA
BELLEAU WOOD + MEUSE - ARGONNE + MIDWAY
GUADALCANAL + ANZIO + BATTLE OF THE ATLANTIC
NORMANDY + ARDENNES - ALSACE + IWO JIMA
BERLIN AIR LIFT + PUSAN + INCHON + SEOUL
GULF OF TONKIN + ROLLING THUNDER + DAK TO
KHE SANH + TET OFFENSIVE + COLD WAR
GRENADA + PANAMA + GULF WAR I + BOSNIA
SOMALIA + KOSOVO + TORA BORA + KANDAHAR
FALLUJAH + SADR CITY + BASRA

HONORING ALL WHO SERVED

Veterans Day



November 11, 2010





STATE OF ALABAMA
DEPARTMENT OF VETERANS AFFAIRS
P. O. Box 1509
Montgomery, Alabama 36102-1509
Telephone (334) 242-5077
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN, (Ret.)
Commissioner

October 11, 2011

Governor Robert Bentley
Members of the State Board of Veterans Affairs
Citizens of the State of Alabama

Greetings:

Code of Alabama, 1975, Section 31-5-7, reads:

“The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs.”

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2010.

Thank you for your great support. Assisting our veteran heroes and caring for their widows and orphans continue to be our top priority.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh", with a long horizontal line extending to the right.

W. Clyde Marsh
Commissioner

TABLE OF CONTENTS

Commissioner’s Overview.....	6
A Year in Review.....	7
State Board of Veterans Affairs.....	10
Alabama Department of Veterans Affairs	
Organizational Chart.....	11
Personnel Directory.....	12
Department Financial Statement.....	21
Veterans Home Trust Fund Financial Statement.....	22
Veterans Assistance Fund Financial Statement.....	23
Activity Reports	
Veterans vs. Employee Workforce Demographics.....	24
Headquarters/Dependents’ Scholarship Program.....	25
Claims Division Statistics.....	31
Actions and Services Completed by ADVA Offices.....	32
United States Department of Veterans Affairs	
Geographic Distribution of Estimated Expenditures by County.....	36
Alabama State Veterans Homes	
Veterans Home Program Overview.....	40
Demographics - Bill Nichols State Veterans Home (Alexander City).....	42
Demographics - Floyd E. “Tut” Fann State Veterans Home (Huntsville).....	43
Demographics - William F. Green State Veterans Home (Bay Minette).....	44
FY-2010 Daily Rate.....	45

Commissioner's Overview



W. Clyde Marsh
Commissioner

Our agency's mission is clear. Its cause is a just one defined by the professionalism of our employees who selflessly and tirelessly provide the best possible services and support to the men and women who have chosen to defend a nation at their own peril.

Veterans come from every corner, hollow and hilltop, of our nation; representing a diversity that makes our country the greatest democracy in the world. And although our veterans come from different backgrounds, they served with one distinct and unified purpose - protecting our nation's freedoms.

Our Country is losing WWII veterans at a rate of over 1,500 per day, while at the same time a great number of our Korean War and Vietnam War Veterans are passing away as a result of age, fatigue, war related or other illnesses. Our steadfast resolve is caring for veterans of all wars, all generations, regardless of when they served.

Our veterans' population has grown dramatically over the last decade primarily due to the wars in Afghanistan and Iraq. Multitudes of Operation Iraqi Freedom (OIF)/Operation Enduring Freedom (OEF) Veterans have sustained the signature injuries, or illnesses, of these wars such as PTSD, TBI as well as an endless number of amputees because of the proliferation of Improvised Explosive Devices (IED's).

We must help this new generation of veterans reintegrate into the civilian culture. The most important issues our returning service members face are: access to quality long-term care; counseling assistance and rehabilitation as well as vocational training; education; and job opportunities. These areas are essential to re-integrating, or inculcating veterans back into their respective communities.

While there is a focus on providing support and services for our returning troops, this does not lessen our obligation to care for the senior generation of veterans from previous wars. Our nation's resources are challenged and will continue to be for the foreseeable future; however, we must find ways to keep President Lincoln and this nation's promise to care for every veteran and their families.

The ADVA will continue to provide compassionate quality care in our three state veterans' homes. In 2010, the department was able to expand its service of care to veterans by breaking ground on the Colonel Robert L. Howard State Veterans Home in Pell City. Construction of the 254-bed facility will begin in January 2011. During the fiscal year, the department also was able to extend the Alabama GI Dependents' Scholarship benefit for dependents of qualified disabled veterans from four to five years of higher education at state colleges, universities and trade schools. We also secured a federal grant for the design and construction Alabama's first state veterans' cemetery that will be built in Spanish Fort, AL.

The pension and compensation benefits our veterans receive contribute significantly to their well-being and to the economic development of our individual counties, which ultimately improves the state's economy. I truly appreciate the great support we receive from other state agencies, organizations and especially the State Board of Veterans Affairs that assist us in our role as veterans advocates. I am very proud of this department, and although we are significantly understaffed, our morale is high, and we remain extremely motivated, committed and ever excited about helping veterans.

The Alabama Department of Veterans Affairs will continue to fight for, secure and protect the benefits and services that our veterans have rightly earned. Our passion is service, and our service is to America's Veterans!

A Year in Review



In 2010, the State Board of Veterans Affairs was busy conducting important business on behalf of Alabama Veterans that included completing the design of the state's fourth veterans home, to approving the construction of the first State Veterans Cemetery at Spanish Fort.



Governor Bob Riley announced the approval of a federal grant from the U.S. Department of Veterans Affairs for the construction of the Col. Robert L. Howard State Veterans Home that will be built in Pell City.



Pell City Mayor Bill Hereford gave his full support to the new state veterans home and said naming the home after Medal of Honor winner Col. Robert L. Howard was a fitting tribute to his heroism during the Vietnam War.



Members of the State Board of Veterans Affairs broke ground for the new veterans home on Nov. 30, 2010. Construction of the home is expected to begin in January 2011.



The Mobile County Veterans Service Office hosted the 2010 Supermarket of Veterans Benefits. Veterans Service Officer Lynda Jenkins welcomed veterans and their families to the SVB during the opening ceremony.



Bill Myrick (right), with the ADVA Claims Division, assist a veteran during the Supermarket of Veterans Benefits. The SVB is a statewide ADVA outreach initiative that provides benefit information and services to veterans and their dependents.



In September 2010, members of the Daughters of American Revolution presented a print of the World War II Memorial and a Certificate of Appreciation to WWII Veterans at the Bill Nichols State Veterans Home in Alexander City.



State Senator Linda Coleman (center) led the State Legislators in honoring women who serve in the Armed Forces during "Women History Month" that was observed during the 2010 Legislative Session.



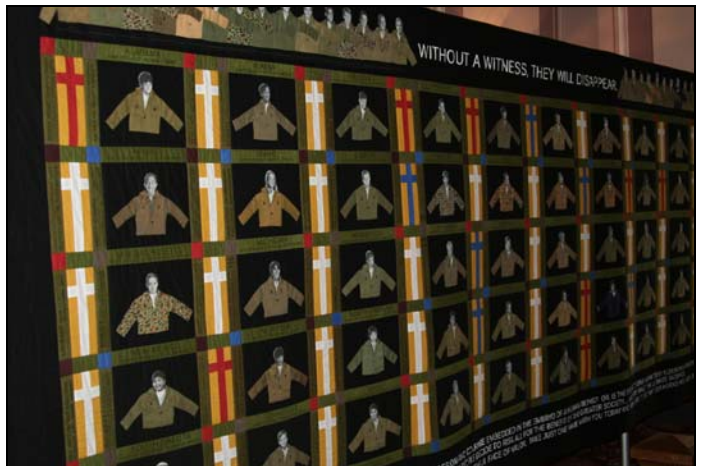
Throughout 2010, Alabama Veterans were honored at public events including the Memorial Day program that is held annually at the Alabama National Cemetery in Montevallo.



The Grace Notes perform at the "Salute to America's Veterans" program on the opening night of the Alabama National Fair. The ADVA is a co-sponsor of the event that honors veterans annually on the opening night of the fair.



The Inaugural Veterans Day Parade was held in the Capital City in 2010. The U.S. Department of Veterans Affairs designated Montgomery as one of three Regional Veterans Day Sites in Alabama along with Birmingham and Mobile.



The Alabama Department of Veterans Affairs took part in the "Lost Heroes Art Quilt" ceremony that was held at the State Capitol on Feb. 1, 2010. Florida Artist Julie Feingold designed the quilt with a childhood photo of servicemembers from each state who have died in the Global War on Terrorism since 9/11. The quilt was displayed across the country as a tribute to the fallen.

STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, and American Ex-Prisoners of War, Incorporated as prescribed by Alabama Code §31-5-3.

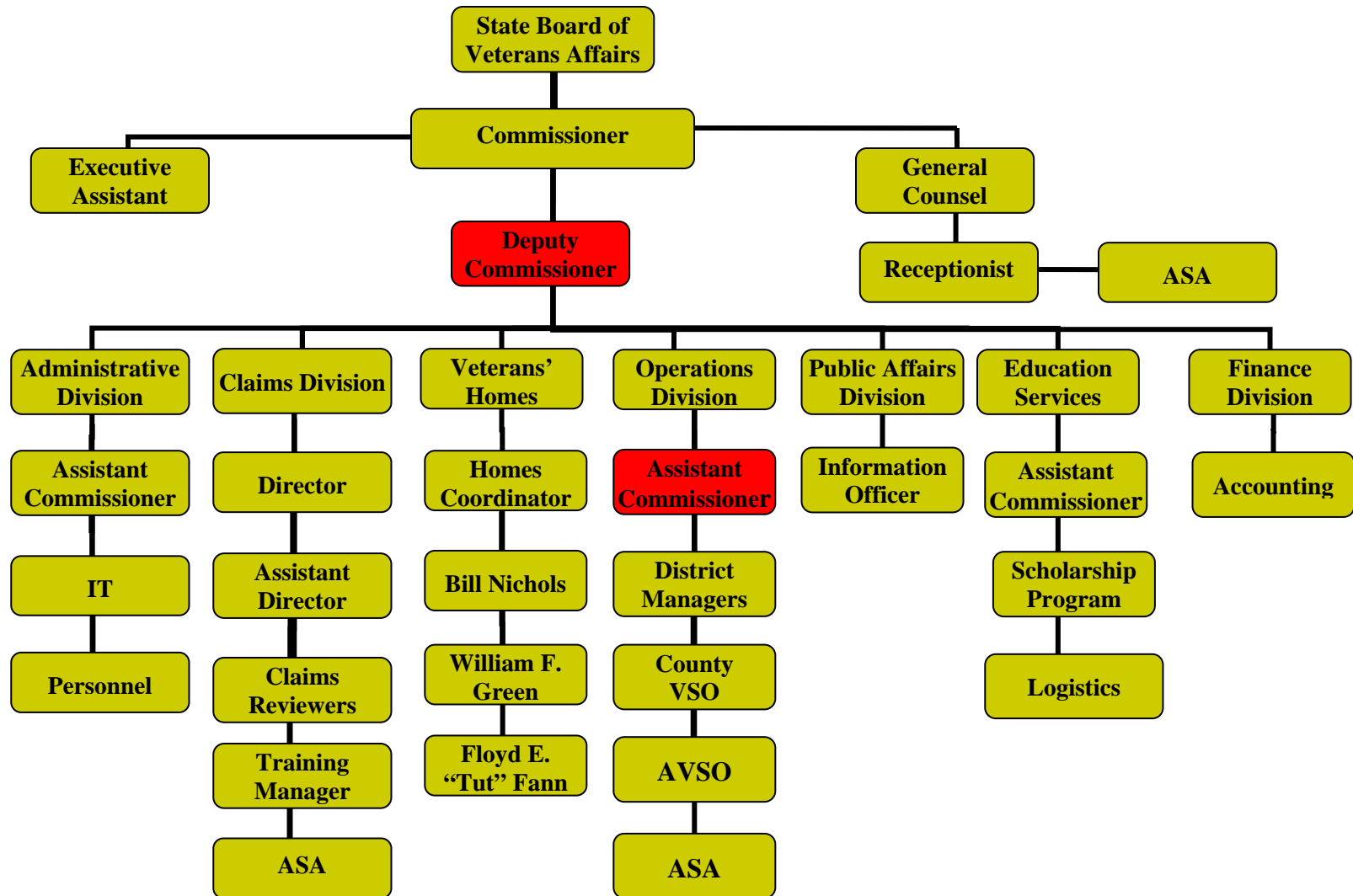
Board Members for Fiscal Year 2010

Governor Bob Riley – Chairman	Ken Rollins – Vice Chairman
Dolores “Dee” Hardin – Deputy Vice Chairman	Robert Baker
Chad Richmond	Willis Frazier
Wayne Dial	James Graves
Linda Turner-Gaines	Joe McDonald
Helen Holston	Charles Stephens
Byron White	William Wyatt



Pictured setting: Charles Stephens, Helen Holston, Dolores “Dee” Hardin, Ken Rollins, Linda Turner-Gains, Wayne Dial; Pictured standing: William Wyatt, Willis Frazier, Clyde Marsh (Commissioner), Chad Richmond, James Graves, Byron White; Not pictured: Governor Bob Riley, Robert Baker, and Joe McDonald.

ALABAMA DEPARTMENT OF VETERANS AFFAIRS ORGANIZATION CHART



RED - Vacant Positions

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
AUTAUGA Tracey L. Jackson	165 West 5th Street Prattville, AL 36067 Phone: (334) 361-3742 FAX: (334) 361-4821	Monday - Friday
BALDWIN Itinerant Vickie K. Prewett	302 Byrne Street Bay Minette, AL 36507 Phone: (251) 937-0218 FAX: (251) 580-2504	Monday - Friday
	210 East Section Street Foley, AL 36535 Phone: (251) 943-5061 FAX: None	Tuesday and Thursday
BARBOUR C. Dock Wilborn	303 E. Broad Street, Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1514	Monday, Tuesday, Wednesday and Friday
	County Courthouse, RM 102 Clayton, AL 36016 Phone: (334) 250-1008	Thursday
BIBB Roger D. Kinard	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday, Thursday and Friday
BLOUNT Itinerant C. Renee Bailes	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Monday - Friday
BULLOCK C. Dock Wilborn	Corner Baskin & Hardaway St Union Springs, AL 36089 Phone: (334) 738-3354	Thursday
BUTLER Tammie R. Rice Deborah S. Coker	201 S. Conecuh Street Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
COFFEE Itinerant Diann Pearson	Coffee County Complex 1065 E McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday - Friday
COLBERT H. David Smith Peggy Marquart	116 West 5th Street Tuscumbia, AL 35674 Phone: (256) 386-8508 FAX: (256) 386-8541	Monday - Friday
CONECUH Itinerant	111 Court Street Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday and Thursday
COOSA Kelly L. Hight	County Courthouse US Hwy 231 Rockford, AL 35136 Phone: (256) 377-1202 FAX: (256) 377- 1549	Wednesday
COVINGTON T. Gary Petty	250 Hillcrest Drive Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday - Friday
CRENSHAW Tammie R. Rice	County Courthouse 29 South Glenwood Avenue Luverne, AL 36049 Phone: (334) 335-6568, Ext. 261 FAX: None	Tuesday and Thursday
CULLMAN Johanna A. Chambers Debra Bradford-Moore	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
DALE Jerry Lucas Regina D. Woods	719 S Union Avenue Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
CALHOUN Kathryn S. Moore Roselyn C. Westbrook Theodore Smart Brenda S. Skinner	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday
CHAMBERS Itinerant	610 South Gilmer Avenue Lanett, AL 36863 Phone: (334) 644-8988 FAX: (334) 644-9090	Monday - Friday
	410 – 9 th Avenue SE LaFayette, AL 36863 Phone: (334) 864-4016 FAX: (334) 864-7852	Monday
CHEROKEE Donald W. Tucker	260 Cedar Bluff Rd, Ste. 103 Centre, AL 35960 Phone: (256) 927-3366 FAX: (256) 927-3366	Monday, Wednesday and Friday
CHILTON Jennifer L. Kameron	Chilton County Courthouse 2nd Avenue N, RM 203 Clanton, AL 35046-0756 Phone: (205) 755-2912 FAX: (205) 280-7244	Monday - Friday
CHOCTAW F. Dwight McBride	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Wednesday - Friday
CLARKE C. Gary House	100 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday, Wednesday, and Friday
CLAY Rochelle I. Osbourn	93 County Road 31 Ashland, AL 36251 Phone: (256) 354-7311 FAX: (256) 354-4341	Tuesday and Thursday
CLEBURNE Rochelle I. Osbourn	120 Vickery Street, RM 106 Heflin, AL 36264 Phone: (256) 463-7765 FAX: (256) 463-1015	Monday, Wednesday, and Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
DALLAS Alnita J. Whitt Christine B. Hale	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday - Friday
DEKALB James E. "Jim" McIntire	200 Grand Avenue South Ft. Payne, AL 35968-0373 Phone: (256) 845-8572 FAX: (256) 845-8582	Monday - Friday
ELMORE Kelly L. Hight	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday, Tuesday, Thursday and Friday
ESCAMBIA Michael M. Hanks	101 Henderson St., RM 402 Brewton, AL 36427 Phone: (251) 867-0257 FAX: (251) 867-0311	Monday - Friday
	Highway 31 East Atmore, AL 36502 Phone: (251) 368-4223 FAX: (251) 446-8610	Monday, Wednesday, and Friday
ETOWAH Regina R. Heal Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458/5459 FAX: (256) 549-5449	Monday - Friday
FAYETTE Itinerant	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday, Wednesday and Friday
FRANKLIN Thomas Malone Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Monday - Friday
GENEVA Jimmie C. Donaldson Diann Pearson	200 South Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
GREENE Roger D. Kinard	Wm. McKinley Branch Courthouse Eutaw, AL 35462 Phone: (205) 372-6977 FAX: None	Wednesday
HALE Roger D. Kinard	701 Hall Street Greensboro, AL 36744 Phone: (334) 624-7770 FAX: (334) 624-6014	Tuesday
HENRY Steven A. Lewis	County Office Building North Doswell Street Abbeville, AL 36310 Phone: (334) 585-2744 FAX: (334) 585-9326	Monday - Friday
HOUSTON Sean D. Law Davy K. Daughtry	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday - Friday
JACKSON Mike K. Maynor	409 South Broad Street Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday - Friday
JEFFERSON/BIRMINGHAM Robert "Bruce" Herndon Burns Allan Mollette Curtis Lee Welch, Jr. Charles A. Abron Angela F. Hunter Katisha Johnson	Jefferson Co. Southern Satellite 809 Green Springs Hwy, Ste 100 Birmingham, AL 35209 Phone: (205) 916-2700 FAX: (205) 916-2727	Monday - Friday
JEFFERSON/BESSEMER C. David McElwee	1801 3rd Avenue North, RM 105A Bessemer, AL 35020 Phone: (205) 481-4117 FAX: (205) 481-8015	Monday - Friday
LAMAR Itinerant	Courthouse Annex Vernon, AL 35592 Phone: (205) 695-7253 Fax: (205) 695-0023	Monday, Wednesday, Thursday and Friday
LAUDERDALE		

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
COUNTY Lenita Riedel Pearly R. Tittle Raynea D. Call	312 S. Court Street RM 3 Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday - Friday
LAWRENCE Thomas Malone Betty A. Dawson	750 Main Street RM 2A Moulton, AL 35650 Phone: (256) 974-2423 FAX: (256) 974-2424	Monday - Friday
LEE Cindy Michaud Elaine W. Whatley	215 South 9th Street RM 120 Opelika, AL 36803 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday - Friday
LIMESTONE Richard H. Neill Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Friday
LOWNDES Sonya Calland	Agricultural Service Ctr. RM 101 Hayneville, AL 36040 Phone: (334) 548-2389 FAX: (334) 548-5101	Wednesday
MACON David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
MADISON Harley F. Goble, Jr. Laura P. Skinner Kevin M. Walker Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday
MARENGO Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday, Tuesday, Thursday, and Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
MARION Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday - Friday
MARSHALL Rhonda D. Tidmore Kathy L. Floyd	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday - Friday
MOBILE Lynda T. Jenkins Latashia M. Love Ronald Mix Tonya D. Wicks Darlene Stinson	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
MONROE Itinerant	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Monday, Tuesday, and Friday
MONTGOMERY Itinerant Pamela U. Foster	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday
MORGAN Anthony M. Robinson Karen C. Lockhart	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4852	Monday - Friday
PERRY Alnita J. Whitt	Highway 45 South Marion, AL 36756 Phone: (334) 683-2278 FAX: (334) 683-2278	Tuesday
PICKENS Itinerant Service	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday and Thursday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
PIKE Charles Randal Ross Vicky McCann	120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday - Friday
RANDOLPH Lynn Houston	One Main Street Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Monday - Friday
RUSSELL David Sharpe Natasha S. Sanks James C. Holloway	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
ST. CLAIR Itinerant Service C. Renee Bailes	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Monday - Friday
SHELBY Harry L. Moon Maria Green	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday
SUMTER F. Dwight McBride	104 Hospital Drive Livingston, AL 35470 Phone: (205) 652-2391 FAX: (205) 652-2716	Monday and Tuesday
TALLADEGA August J. Lehe Jan Robbins	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Monday - Friday
	400 N Norton Avenue Sylacauga, AL 35150 Phone: (256) 245-3588 FAX: None	Tuesday
TALLAPOOSA Aretha R. Harkins Mary Jo Lumpkin	395 Lee Street, RM 145 Alexander City, AL 35011 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
Tallapoosa (Cont.)	Courthouse, RM 29 Dadeville, AL 36853 Phone: (256) 825-1080 FAX: (256) 825-4845	Wednesday
TUSCALOOSA Rogers Wilson, Jr. LaWanna L. Webb	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 Phone: (205) 349-3870, Ext. 360 FAX: (205) 758-6170	Monday - Friday
WALKER Itinerant Patricia H. Hall	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday - Friday
WASHINGTON C. Gary House	Court Street, RM B-92 Chatom, AL 36518 Phone: (251) 847-2621 FAX: (251) 847-3941	Tuesday and Thursday
WILCOX Sandra M. Wright	County Activity Building Camden, AL 36726 Phone: (334) 682-4417 FAX: (334) 682-4072	Wednesday
WINSTON Itinerant	25184 Highway 195 Double Springs, AL 35553 Phone: (205) 489-5276 FAX: (205) 489-8183	Monday, Tuesday, and Thursday
	1901 11th Avenue Haleyville, AL 35565 Phone: (205) 486-2237 FAX: (205) 486-1714	Wednesday and Friday

**DEPARTMENT OF VETERANS AFFAIRS
FINANCIAL STATEMENT**

FY 2010

SOURCE OF FUNDS

Act No. 2009-550	State General Fund	\$ 3,485,542
Act No. 2009-550	State General Fund (FY09 Reversion Reappropriated)	517,432
Act No. 2010-609	State General Fund	56,400
	State General Fund - Insurance Recovery	5,750
	State General Fund - 10% Proration	<u>(406,513)</u>
	Total State General Fund	\$ 3,658,611
Act No. 2009-339	ETF Administration	2,962,372
Act No. 2009-339	ETF Administration (FY09 Reversion Reappropriated)	49,993
Act No. 2009-339	Education Trust Fund (AL G.I. Benefits)	18,600,366
Act No. 2009-339	Education Trust Fund (AL G.I. Benefits) (FY09 Reversion Reappropriated)	763
Code of AL, 31-6-15	Education Trust Fund (AL G.I. Benefits) - Supplemental	14,194,756
	Education Trust Fund (AL G.I. Benefits) - 9.5% Proration	<u>(3,401,784)</u>
	Total Education Trust Fund	<u>32,406,466</u>
	TOTAL SOURCE OF FUNDS	\$ 36,065,077

EXPENDITURES

01	Personnel Costs	2,960,399
02	Employee Benefits	1,201,187
03	Travel (In-State)	135,261
04	Travel (Out-of-State)	6,392
05	Repairs and Maintenance	1,604
06	Rentals and Leases	285,282
07	Utilities and Communication	107,423
08	Professional Services	50,892
09	Supplies, Materials, and Operating Expenses	177,281
10	Transportation Equipment Operations	23,709
11	Grants and Benefits	75,935
	(AL G.I. Bill Education Benefits)	28,463,539
13	Transportation Equipment Purchases	29,461
14	Other Equipment Purchases	<u>10,792</u>
	TOTAL EXPENDITURES	<u>\$ 33,529,157</u>
	Reverted to General Fund	\$ 721,972
	Reverted to Education Trust Fund (Admin.)	\$ 225,188
	Reverted to Education Trust Fund (AL G.I. Benefits)	\$ 1,588,760

**VETERANS HOME TRUST FUND
FINANCIAL STATEMENT**

FY 2010

SOURCE OF FUNDS

Beginning Balance October 1, 2009 (Donations and Interest)		\$ 160,918
VA Per Diem	13,385,288	
Bed Lease (Health Management Resources)	657,000	
Income Tax Check-Off	22,042	
Interest	1,108	
Donations	1,870	
Surplus Property	185	
TOTAL REVENUE		<u>14,067,493</u>
TOTAL SOURCE OF FUNDS		\$ 14,228,411

EXPENDITURES

	Nichols Home/ Alex City	Green Home/ Bay Minette	Fann Home/ Huntsville	
01 Personnel Costs	89,546	75,746	88,368	
02 Employee Benefits	34,630	32,434	34,467	
03 Travel (In-State)	918	1,285	949	
04 Trave (Out-of-State)	924			
05 Repair and Maintenance			251	
06 Rentals and Leases	1,220	1,105	1,217	
07 Utilities and Communication	2,978	2,889	2,014	
08 Professional Services				
(Health Management Resources)	4,626,156	4,393,060	4,306,220	
09 Supplies, Materials, etc.	10,243	17,803	15,719	
14 Other Equipment				
TOTAL EXPENDITURES	<u>4,766,615</u>	<u>4,524,322</u>	<u>4,449,205</u>	<u>(13,740,142)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2010				<u><u>\$ 488,269</u></u>

**ALABAMA VETERANS ASSISTANCE FUND
FINANCIAL STATEMENT**

FY 2010

SOURCE OF FUNDS

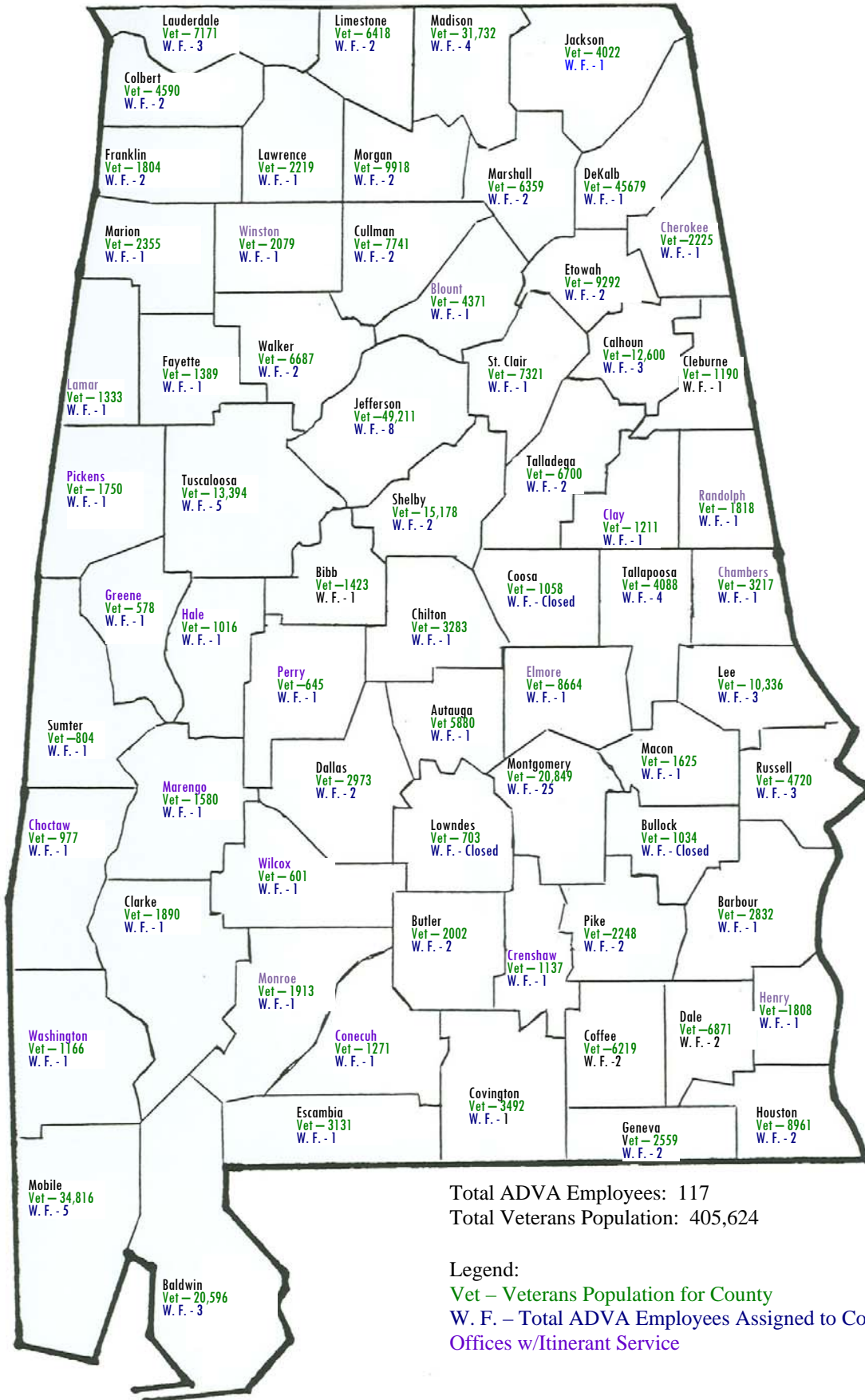
Beginning Balance as of October 1, 2009		\$ 21,466,350 *
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/10	30,954,939	
Miscellaneous Tags	9,913	
Prior Year Refund	999	
Salvage Equipment	882	
TOTAL REVENUE		30,966,733
TOTAL SOURCE OF FUNDS		\$ 52,433,083

EXPENDITURES

		<u>Administration</u>	<u>Nichols Home/ Alexander City</u>	<u>Green Home/ Bay Minette</u>	<u>Fann Home/ Huntsville</u>	<u>Cemetery</u>
01	Personnel Costs	1,864,378				
02	Employee Benefits	764,303				
05	Repair and Maintenance		488,027	38,855	58,895	
08	Professional Services		30,737	48,064	34,459	500,000
	(Health Management Resources)		4,063,577	4,265,893	4,372,933	
09	Supplies, Materials, etc.		15,648	62,686	2,591	
14	Other Equipment		20,254	77,665	65,835	
TOTAL EXPENDITURES		2,628,681	4,618,243	4,493,163	4,534,713	500,000
Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2010						\$ 35,658,283

* Adjusted beginning balance by \$38,680 due to unexpended FY 09 encumbrance.

State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 117
Total Veterans Population: 405,624

Legend:
Vet – Veterans Population for County
W. F. – Total ADVA Employees Assigned to County Offices /Itinerant Service

ADMINISTRATIVE ACTIVITIES

ALABAMA G.I. DEPENDENTS' SCHOLARSHIP PROGRAM

FY 2010

Scholarship Applications

- Originals Approved	2,317
- Supplementals Approved	1,300
- Denied	53
- Discontinued	19

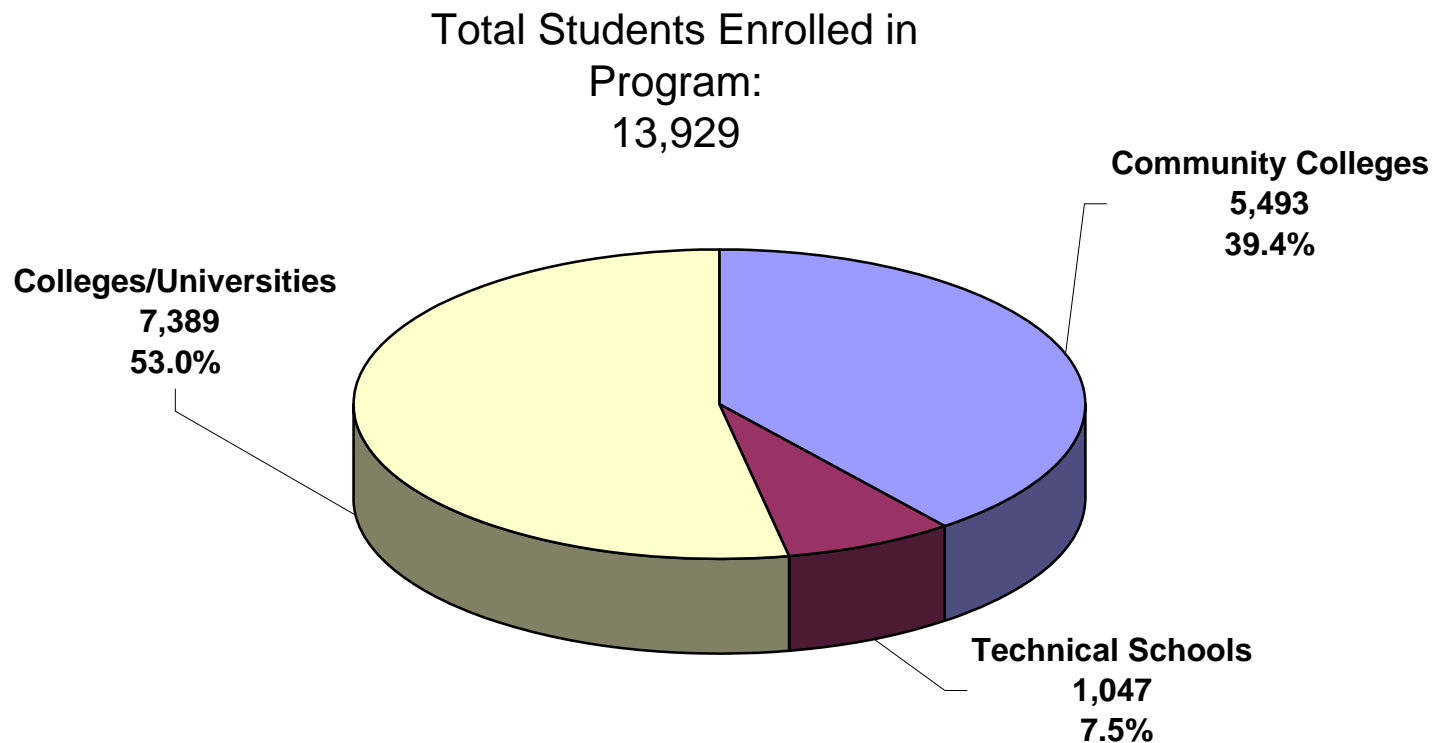
Total Scholarship Applications Processed 3,689

Scholarship Invoices Processed 256

Board of Adjustment 6

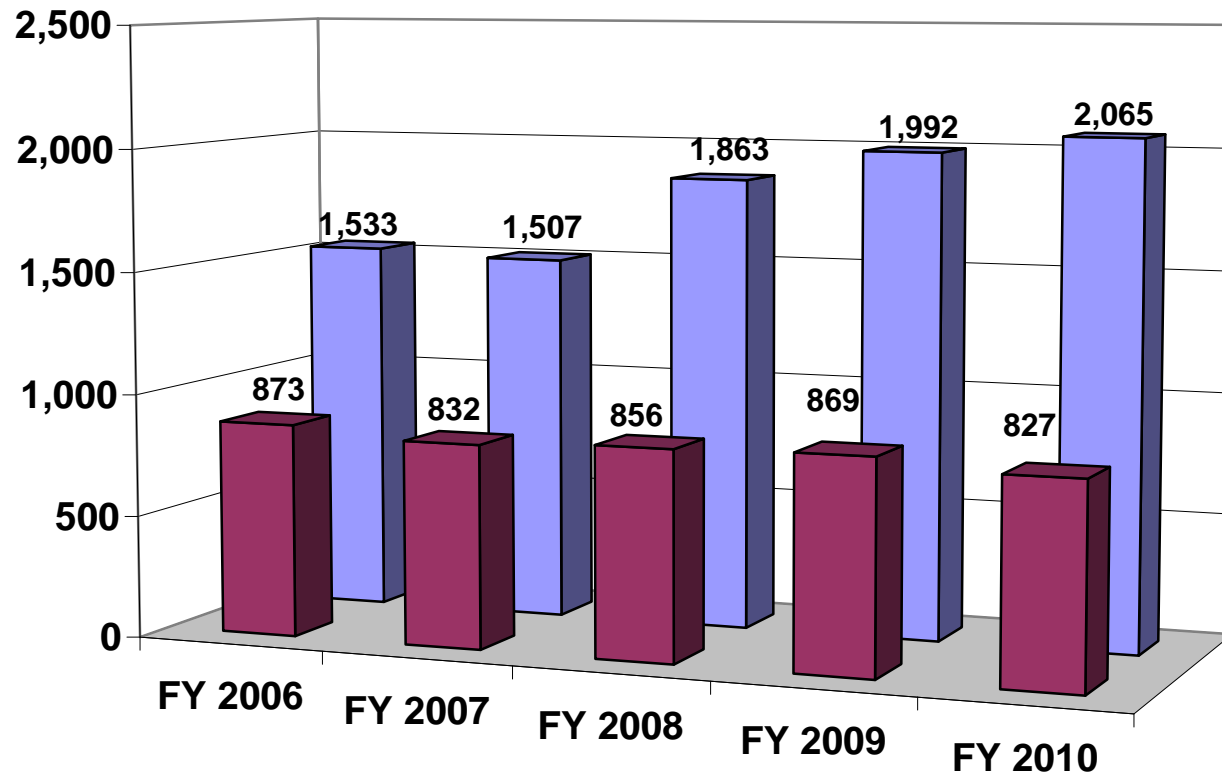
Student Distribution by School Type

October 1, 2009 - September 30, 2010



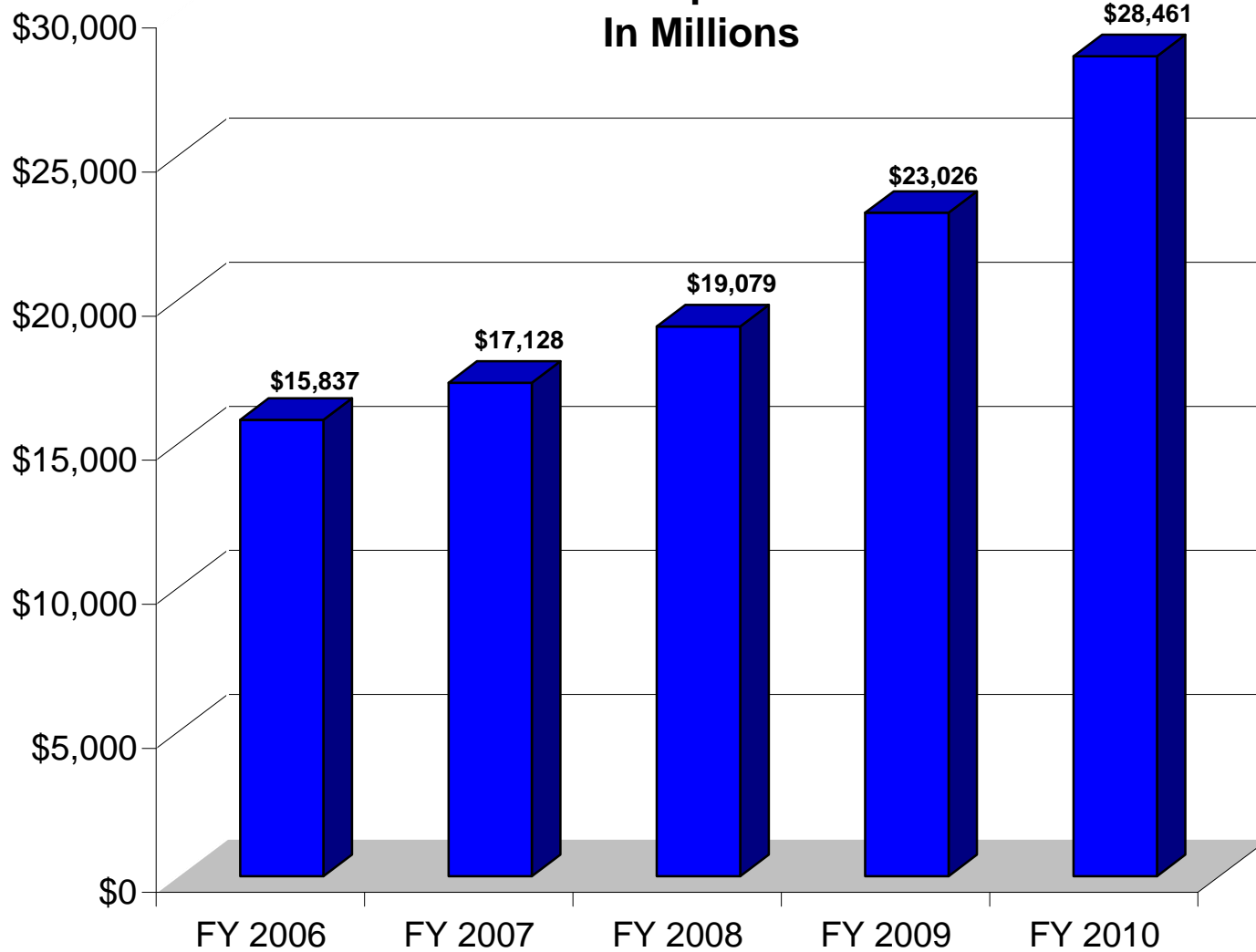
Growth Index Graph

Original and Supplemental Applications



■ Supplemental ■ Original

**Fiscal Year Expenditures Comparisons
(80 Offices in 67 Counties)
Scholarships Awarded
In Millions**



Alabama G. I. Dependents Scholarship Program

Student Participation by District and County
Monies Recovered from 10/1/2009 through 9/30/2010

District	County Name	Total Students	Amount Tuition Paid	Amount Books Paid	Amount Lab Fees Paid	Total Cost
I	Blount	31	\$105,295.50	\$23,033.13	\$2,171.00	\$130,499.63
	Cherokee	8	\$56,470.00	\$6,930.40	\$1,281.00	\$64,681.40
	Colbert	47	\$143,077.25	\$28,749.01	\$5,173.75	\$177,000.01
	Cullman	83	\$301,025.75	\$56,376.12	\$7,778.50	\$365,180.37
	Dekalb	26	\$68,486.00	\$16,648.06	\$1,442.00	\$86,576.06
	Etowah	118	\$376,347.00	\$82,749.11	\$17,506.00	\$476,602.11
	Fayette	22	\$49,446.00	\$11,942.07	\$3,808.00	\$65,196.07
	Franklin	19	\$67,952.20	\$13,868.12	\$2,353.75	\$84,174.07
	Jackson	16	\$53,242.50	\$8,180.17	\$943.00	\$62,366
	Lamar	12	\$37,966.00	\$7,246.71	\$1,343.00	\$46,555.71
	Lauderdale	65	\$186,058.00	\$40,035.34	\$10,244.00	\$236,337.34
	Lawrence	22	\$62,784.00	\$13,893.87	\$4,602.00	\$81,279.87
	Limestone	36	\$122,644.89	\$25,306.85	\$4,803.00	\$152,754.74
	Madison	424	\$1,680,738.61	\$299,839.12	\$65,123.84	\$2,045,701.57
	Marion	26	\$85,333.75	\$20,482.18	\$3,101.00	\$108,916.93
	Marshall	52	\$175,196.00	\$38,439.23	\$5,209.00	\$218,844.23
	Morgan	45	\$161,052.24	\$33,853.65	\$7,768.50	\$202,674.39
	Pickens	46	\$140,477.00	\$24,774.19	\$2,454.00	\$167,705.19
	St. Clair	54	\$216,345.40	\$41,293.39	\$8,137.54	\$265,776.33
	Walker	86	\$243,888.00	\$55,558.19	\$13,944.00	\$313,390.19
Winston	14	\$35,220.00	\$11,892.91	\$3,250.00	\$50,362.91	
II	Autauga	93	\$379,648.10	\$56,484.21	\$3,897.00	\$440,029.31
	Bibb	17	\$54,337.00	\$12,990.24	\$984.00	\$68,311.24
	Calhoun	211	\$796,866.26	\$138,094.53	\$17,461.29	\$952,422.08
	Chambers	5	\$10,538.00	\$3,955.99	\$0.00	\$14,493.99
	Chilton	21	\$60,944.00	\$12,339.19	\$2,505.00	\$75,788.19
	Choctaw	19	\$113,059.00	\$16,635.37	\$2,429.00	\$132,123.37
	Clay	9	\$14,945.00	\$3,780.46	\$1,170.00	\$19,895.46
	Cleburne	4	\$14,581.00	\$2,128.20	\$70.00	\$16,779.20
	Coosa	2	\$4,083.00	\$2,123.40	\$470.00	\$6,676.40
	Dallas	61	\$285,974.44	\$47,356.29	\$1,272.00	\$334,602.73
	Elmore	31	\$151,547.50	\$22,743.33	\$188.00	\$174,478.83
	Greene	8	\$19,993.00	\$4,654.41	\$225.00	\$24,872.41
	Hale	16	\$66,766.00	\$11,768.53	\$33.00	\$78,567.53
	Jefferson	626	\$2,295,369.59	\$422,450.38	\$95,378.52	\$2,813,198.49
	Lee	207	\$1,031,419.50	\$151,753.94	\$7,596.50	\$1,190,769.94
	Marengo	33	\$135,372.63	\$22,243.29	\$2,281.00	\$159,896.92
	Perry	13	\$41,017.00	\$8,265.82	\$103.00	\$49,385.82
	Randolph	17	\$64,491.00	\$13,084.93	\$490.00	\$78,065.93
	Shelby	78	\$340,613.75	\$61,300.73	\$11,555.00	\$413,469.48
	Sumter	6	\$16,219.00	\$2,229.29	\$90.00	\$18,535.29

Alabama G. I. Dependents Scholarship Program

Student Participation by District and County
 Monies Recovered from 10/1/2009 through 9/30/2010

District	County Name	Students	Paid	Paid	Fees Paid	Total Cost
	Talladega	30	\$93,850.50	\$16,929.58	\$2,582.00	\$113,362.08
	Tallapoosa	47	\$173,563.00	\$31,514.84	\$3,081.00	\$208,158.84
	Tuscaloosa	233	\$964,803.25	\$162,851.73	\$8,709.00	\$1,136,363.98
	Wilcox	7	\$38,342.00	\$5,323.27	\$1,028.00	\$44,693.27
III	Baldwin	55	\$232,893.12	\$46,633.17	\$1,950.00	\$281,476.29
	Barbour	31	\$121,791.00	\$21,089.22	\$2,942.00	\$145,822.22
	Bullock	8	\$32,797.00	\$7,623.08	\$258.00	\$40,678.08
	Butler	29	\$135,996.58	\$22,320.31	\$2,295.50	\$160,612.39
	Clarke	20	\$66,911.50	\$14,633.14	\$1,747.00	\$83,291.64
	Coffee	90	\$369,956.87	\$64,728.63	\$10,344.00	\$445,029.50
	Conecuh	5	\$7,753.00	\$2,308.95	\$0.00	\$10,061.95
	Covington	49	\$135,640.66	\$27,283.51	\$1,770.00	\$164,694.17
	Crenshaw	1	\$6,163.00	\$886.90	\$0.00	\$7,049.90
	Dale	132	\$472,385.40	\$86,945.72	\$17,120.00	\$576,451.12
	Escambia	52	\$207,049.25	\$40,456.16	\$1,704.00	\$249,209.41
	Geneva	55	\$175,214.11	\$33,705.29	\$5,056.00	\$213,975.40
	Headquarters	890	\$5,110,991.69	\$640,997.24	\$52,387.68	\$5,804,376.61
	Henry	10	\$39,601.00	\$7,652.25	\$1,591.00	\$48,844.25
	Houston	130	\$419,484.52	\$85,178.00	\$14,679.00	\$519,341.52
	Lowndes	2	\$18,869.00	\$801.20	\$0.00	\$19,670.20
	Macon	16	\$82,643.32	\$13,023.00	\$188.00	\$95,854.32
	Mobile	454	\$1,703,218.17	\$333,631.34	\$31,055.94	\$2,067,905.45
	Monroe	9	\$20,522.52	\$5,143.42	\$450.00	\$26,115.94
	Montgomery	415	\$2,059,376.40	\$281,609.49	\$13,318.00	\$2,354,303.89
	Pike	38	\$166,215.60	\$31,241.94	\$1,640.00	\$199,097.54
	Russell	152	\$713,767.00	\$109,130.67	\$9,373.00	\$832,270.67
	VAMC Tuskegee	6	\$28,311.40	\$4,000.26	\$0.00	\$32,311.66
	Washington	4	\$11,476.00	\$3,162.10	\$0.00	\$14,638.10
	Claims	18	\$85,376.00	\$15,419.52	\$32.00	\$100,827.52
	Grand Totals:	5,717	\$23,961,793.72	\$3,993,695.28	\$505,936.31	\$28,461,425.31

TOTALS

CLAIMS REVIEWERS DATA

BDD CLAIMS	11
TERMINAL CLAIMS	152
FINANCIAL HARDSHIP CLAIMS	575
VSO/AVSO INQUIRIES	20858
CONGRESSIONAL/GOVERNOR INQUIRIES	1278
WALK INS	3289
RATING DECISIONS REVIEWED	9015
RETRO AWARDS/VARO LEVEL	1404
APPEALS RESOLVED AT VARO LEVEL	12,355,076.00
646'S COMPLETED	1761
BVA DECISIONS REVIEWED	3109
BVA REMANDED CASES	1038
RETRO AWARDS/BVA LEVEL	14,868,154.00
INCOMPLETE CLAIMS	58

ASA DATA

PHONE CALLS	34514
WALK INS ASSISTED	3441
AL GI BILL CERTIFICATIONS	337
EMAILS SENT AND RCVD	3833
FAXES SENT AND RCVD	2155
CORRESPONDENCE	75
INFORMAL CLAIMS	447

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2010

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Autauga	1,001	1,539	243	44	2	43	445
Baldwin	6,303	5,157	390	43	2	32	2,951
Barbour	2,924	1,226	204	18	1	21	713
Bibb	1,441	4,012	752	67	15	69	584
Blount	1,769	2,122	332	51	3	19	2,176
Bullock	673	332	54	3	0	5	173
Butler	3,611	2,101	215	58	3	45	1,661
Calhoun	7,889	8,345	1,063	151	12	142	8,422
Chambers	2,386	1,641	222	37	2	6	966
Cherokee	2,607	3,697	293	73	1	7	1,839
Chilton	2,937	3,656	540	20	1	6	707
Choctaw	1,183	1,891	303	56	1	9	383
Clarke	2,801	2,025	240	87	4	20	1,271
Clay	2,195	1,553	114	18	0	3	796
Cleburne	1,832	1,575	86	23	0	6	700

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2010

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Coffee	4,732	5,643	470	116	9	89	2,708
Colbert	6,445	6,375	1,064	97	7	50	4,253
Conecuh	437	1,096	131	62	2	23	561
Coosa	376	197	31	7	0	6	50
Covington	4,562	4,543	454	63	7	28	1,896
Crenshaw	280	599	150	37	4	22	434
Cullman	5,467	8,576	977	145	5	38	3,704
Dale	6,852	6,964	914	188	37	286	9,199
Dallas	2,797	3,108	264	38	3	27	1,500
DeKalb	2,936	4,032	359	36	0	1	2,437
Elmore	1,512	1,081	74	10	0	51	177
Escambia	1,730	1,445	317	51	3	26	903
Etowah	6,615	12,008	1,314	171	7	84	8,604
Fayette	2,018	1,604	142	14	0	3	793
Franklin	1,408	1,950	200	32	4	7	679

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2010

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Geneva	6,346	11,787	958	383	39	70	9,481
Greene	506	1,249	514	40	7	47	418
Hale	654	825	519	43	8	48	393
Henry	5,099	2,550	531	112	8	17	1,000
Houston	10,035	20,257	2,948	718	61	484	5,793
Jackson	864	2,547	485	157	10	44	1,057
Jeff/Bess	3,138	4,943	737	19	6	58	5,213
Jeff/B'ham	15,086	15,291	4,630	29	8	325	7,322
Lamar	702	495	85	12	0	3	288
Lauderdale	6,590	11,505	1,023	318	1	46	13,263
Lawrence	1,936	1,663	200	59	3	13	843
Lee	9,110	10,080	710	130	17	140	5,005
Limestone	4,703	3,529	363	99	1	8	295
Lowndes	32	26	1	1	0	0	4
Macon	4,067	3,162	247	14	2	45	807

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2010

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Madison	13,575	16,564	2,797	276	10	327	5,445
Marengo	3,815	3,705	1,094	128	2	51	1,587
Marion	3,912	3,931	312	45	0	13	1,823
Marshall	7,001	6,204	583	87	3	38	2,610
Mobile	14,858	23,006	1,534	30	4	127	2,019
Monroe	1,378	1,445	224	42	5	18	604
Montgomery	3,141	3,376	78	9	0	121	1,003
Morgan	12,802	12,853	1,288	261	5	61	16,331
Perry	454	550	73	0	0	2	44
Pickens	966	565	71	5	0	3	381
Pike	2,710	3,625	420	82	25	147	1,391
Randolph	996	1,598	156	36	0	11	289
Russell	7,534	6,019	1,105	139	12	110	5,916
Shelby	6,049	12,014	1,242	106	4	37	2,117
St. Clair	2,225	4,532	512	55	2	36	4,559

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2010

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Sumter	540	641	156	17	0	10	124
Talladega	4,415	3,427	473	126	5	97	1,787
Tallapoosa	13,002	10,489	1,056	91	0	31	3,638
Tuscaloosa	11,190	5,832	1,360	8	9	180	4,097
Walker	8,758	8,426	1,314	169	2	86	5,747
Washington	1,600	1,124	72	68	2	2	462
Wilcox	909	770	308	31	1	11	410
Winston	3,437	3,385	360	38	0	6	1,546
TOTAL	283,854	324,083	42,451	5,799	397	4,047	176,798

FY10 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

ALABAMA										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	5,880	\$ 30,141	\$ 18,891	\$ -	\$ 3,555	\$ -	\$ -	\$ 345	\$ 7,350	1,196
BALDWIN	20,596	\$ 63,240	\$ 38,748	\$ -	\$ 3,736	\$ -	\$ -	\$ 1,523	\$ 19,233	3,854
BARBOUR	2,832	\$ 13,492	\$ 7,913	\$ -	\$ 385	\$ -	\$ -	\$ 171	\$ 5,024	607
BIBB	1,423	\$ 8,680	\$ 4,636	\$ -	\$ 336	\$ -	\$ -	\$ 37	\$ 3,672	506
BLOUNT	4,371	\$ 18,181	\$ 10,240	\$ -	\$ 766	\$ -	\$ -	\$ 154	\$ 7,022	966
BULLOCK	1,048	\$ 6,387	\$ 2,802	\$ -	\$ 149	\$ -	\$ -	\$ 18	\$ 3,418	278
BUTLER	2,002	\$ 9,930	\$ 5,312	\$ -	\$ 508	\$ -	\$ -	\$ 54	\$ 4,056	442
CALHOUN	12,600	\$ 65,485	\$ 43,411	\$ -	\$ 2,845	\$ -	\$ -	\$ 929	\$ 18,300	3,310
CHAMBERS	3,217	\$ 17,583	\$ 9,576	\$ -	\$ 488	\$ -	\$ -	\$ 90	\$ 7,429	842
CHEROKEE	2,225	\$ 10,096	\$ 6,217	\$ -	\$ 174	\$ -	\$ -	\$ 176	\$ 3,529	475
CHILTON	3,283	\$ 19,155	\$ 11,171	\$ -	\$ 785	\$ -	\$ -	\$ 211	\$ 6,988	815
CHOCTAW	977	\$ 6,795	\$ 4,236	\$ -	\$ 189	\$ -	\$ -	\$ 60	\$ 2,310	347
CLARKE	1,890	\$ 10,220	\$ 5,475	\$ -	\$ 368	\$ -	\$ -	\$ 187	\$ 4,190	497
CLAY	1,211	\$ 6,974	\$ 4,100	\$ -	\$ 155	\$ -	\$ -	\$ 145	\$ 2,574	366
CLEBURNE	1,190	\$ 4,709	\$ 2,642	\$ -	\$ 164	\$ -	\$ -	\$ 255	\$ 1,648	265
COFFEE	6,219	\$ 39,646	\$ 27,816	\$ -	\$ 3,624	\$ -	\$ -	\$ 590	\$ 7,616	1,573
COLBERT	4,590	\$ 24,147	\$ 16,047	\$ -	\$ 933	\$ -	\$ -	\$ 127	\$ 7,040	1,283
CONECUH	1,271	\$ 6,650	\$ 4,252	\$ -	\$ 198	\$ -	\$ -	\$ 61	\$ 2,139	263
COOSA	1,058	\$ 4,667	\$ 2,357	\$ -	\$ 114	\$ -	\$ -	\$ 7	\$ 2,189	204
COVINGTON	3,492	\$ 18,768	\$ 12,429	\$ -	\$ 671	\$ -	\$ -	\$ 252	\$ 5,416	805
CRENSHAW	1,137	\$ 5,935	\$ 3,583	\$ -	\$ 255	\$ -	\$ -	\$ 40	\$ 2,057	282
CULLMAN	7,741	\$ 29,028	\$ 18,298	\$ -	\$ 1,510	\$ -	\$ -	\$ 267	\$ 8,953	1,370
DALE	6,871	\$ 42,520	\$ 30,398	\$ -	\$ 3,431	\$ -	\$ -	\$ 455	\$ 8,235	1,817
DALLAS	2,973	\$ 18,079	\$ 9,413	\$ -	\$ 746	\$ -	\$ -	\$ 127	\$ 7,792	930
DE KALB	4,567	\$ 19,275	\$ 12,055	\$ -	\$ 673	\$ -	\$ -	\$ 95	\$ 6,453	1,004
ELMORE	8,664	\$ 48,585	\$ 29,802	\$ -	\$ 4,010	\$ -	\$ -	\$ 561	\$ 14,212	1,905
ESCAMBIA	3,131	\$ 16,107	\$ 10,053	\$ -	\$ 895	\$ -	\$ -	\$ 148	\$ 5,011	853
ETOWAH	9,292	\$ 48,810	\$ 29,755	\$ -	\$ 1,274	\$ -	\$ -	\$ 374	\$ 17,408	2,464
FAYETTE	1,389	\$ 11,955	\$ 5,543	\$ -	\$ 294	\$ -	\$ -	\$ 65	\$ 6,053	588
FRANKLIN	1,804	\$ 7,935	\$ 5,337	\$ -	\$ 221	\$ -	\$ -	\$ 53	\$ 2,324	419
GENEVA	2,559	\$ 17,105	\$ 12,115	\$ -	\$ 598	\$ -	\$ -	\$ 276	\$ 4,116	898
GREENE	578	\$ 4,634	\$ 2,540	\$ -	\$ 130	\$ -	\$ -	\$ 7	\$ 1,957	230
HALE	1,016	\$ 10,386	\$ 4,400	\$ -	\$ 218	\$ -	\$ -	\$ 167	\$ 5,601	481
HENRY	1,808	\$ 6,865	\$ 5,101	\$ -	\$ 358	\$ -	\$ -	\$ 71	\$ 1,335	445
HOUSTON	8,961	\$ 45,358	\$ 30,719	\$ -	\$ 2,798	\$ -	\$ -	\$ 684	\$ 11,156	2,849
JACKSON	4,022	\$ 14,440	\$ 8,037	\$ -	\$ 468	\$ -	\$ -	\$ 139	\$ 5,796	769

FY10 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

ALABAMA Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
JEFFERSON	49,211	\$ 311,359	\$ 125,121	\$ 15,130	\$ 13,750	\$ -	\$ 5,919	\$ 3,805	\$ 147,632	14,587
LAMAR	1,333	\$ 6,439	\$ 3,763	\$ -	\$ 113	\$ -	\$ -	\$ 64	\$ 2,498	459
LAUDERDALE	7,171	\$ 29,306	\$ 19,427	\$ -	\$ 1,437	\$ -	\$ -	\$ 381	\$ 8,061	1,706
LAWRENCE	2,219	\$ 9,662	\$ 5,761	\$ -	\$ 322	\$ -	\$ -	\$ 174	\$ 3,405	467
LEE	10,336	\$ 59,765	\$ 34,707	\$ -	\$ 7,230	\$ -	\$ -	\$ 777	\$ 17,052	2,372
LIMESTONE	6,418	\$ 28,480	\$ 17,643	\$ -	\$ 2,753	\$ -	\$ -	\$ 420	\$ 7,663	1,233
LOWNDES	703	\$ 4,536	\$ 2,350	\$ -	\$ 225	\$ -	\$ -	\$ 16	\$ 1,945	209
MACON	1,625	\$ 27,313	\$ 8,839	\$ -	\$ 652	\$ -	\$ 793	\$ 92	\$ 16,938	936
MADISON	31,732	\$ 135,366	\$ 87,510	\$ -	\$ 16,154	\$ -	\$ -	\$ 2,686	\$ 29,017	6,235
MARENGO	1,580	\$ 14,938	\$ 7,252	\$ -	\$ 402	\$ -	\$ -	\$ 239	\$ 7,045	678
MARION	2,355	\$ 9,955	\$ 5,557	\$ -	\$ 336	\$ -	\$ -	\$ 40	\$ 4,022	622
MARSHALL	6,359	\$ 29,280	\$ 17,498	\$ -	\$ 1,132	\$ -	\$ -	\$ 793	\$ 9,857	1,468
MOBILE	34,816	\$ 150,624	\$ 84,998	\$ 36	\$ 11,695	\$ -	\$ 14	\$ 2,049	\$ 51,832	8,346
MONROE	1,913	\$ 7,283	\$ 4,793	\$ -	\$ 384	\$ -	\$ -	\$ 38	\$ 2,068	377
MONTGOMERY	20,849	\$ 178,049	\$ 77,195	\$ -	\$ 11,495	\$ -	\$ 27,023	\$ 2,411	\$ 59,925	5,919
MORGAN	9,918	\$ 36,706	\$ 23,673	\$ -	\$ 2,343	\$ -	\$ -	\$ 534	\$ 10,156	1,752
PERRY	645	\$ 4,756	\$ 3,209	\$ -	\$ 139	\$ -	\$ -	\$ 16	\$ 1,393	166
PICKENS	1,750	\$ 13,449	\$ 7,175	\$ -	\$ 406	\$ -	\$ -	\$ 26	\$ 5,843	709
PIKE	2,248	\$ 12,605	\$ 6,839	\$ -	\$ 1,209	\$ -	\$ -	\$ 144	\$ 4,413	588
RANDOLPH	1,818	\$ 10,596	\$ 5,996	\$ -	\$ 263	\$ -	\$ -	\$ 114	\$ 4,223	459
RUSSELL	4,720	\$ 44,384	\$ 25,964	\$ 39	\$ 4,282	\$ -	\$ 607	\$ 589	\$ 12,904	1,692
SAINT CLAIR	7,321	\$ 28,239	\$ 14,776	\$ -	\$ 1,357	\$ -	\$ -	\$ 291	\$ 11,814	1,447
SHELBY	15,178	\$ 50,171	\$ 27,642	\$ -	\$ 4,149	\$ -	\$ -	\$ 1,148	\$ 17,233	2,476
SUMTER	804	\$ 6,049	\$ 3,355	\$ -	\$ 292	\$ -	\$ -	\$ 10	\$ 2,392	266
TALLADEGA	6,700	\$ 29,660	\$ 16,031	\$ -	\$ 1,187	\$ -	\$ -	\$ 185	\$ 12,256	1,690
TALLAPOOSA	4,088	\$ 23,471	\$ 14,355	\$ -	\$ 497	\$ -	\$ -	\$ 215	\$ 8,405	1,111
TUSCALOOSA	13,394	\$ 120,250	\$ 40,706	\$ 696	\$ 6,628	\$ -	\$ 1,763	\$ 978	\$ 69,480	4,977
WALKER	6,687	\$ 36,578	\$ 21,997	\$ -	\$ 819	\$ -	\$ -	\$ 203	\$ 13,559	1,690
WASHINGTON	1,166	\$ 5,748	\$ 3,770	\$ -	\$ 239	\$ -	\$ -	\$ 40	\$ 1,699	314
WILCOX	601	\$ 3,922	\$ 2,374	\$ -	\$ 141	\$ -	\$ -	\$ 17	\$ 1,390	184
WINSTON	2,079	\$ 10,227	\$ 5,754	\$ -	\$ 219	\$ -	\$ -	\$ 34	\$ 4,220	509
ALABAMA (Totals)	405,624	\$ 2,171,132	\$ 1,181,450	\$ 15,901	\$ 130,271	\$ -	\$ 36,119	\$ 27,450	\$ 779,942	101,842
CONG. DIST (01)	62,733	\$ 248,549	\$ 145,710	\$ 36	\$ 17,156	\$ -	\$ 14	\$ 3,879	\$ 81,754	14,000
CONG. DIST (02)	68,913	\$ 424,038	\$ 244,057	\$ -	\$ 28,395	\$ -	\$ 27,816	\$ 5,292	\$ 118,478	17,458

FY10 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

ALABAMA Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
CONG. DIST (03)	58,132	\$ 364,694	\$ 205,751	\$ 65	\$ 23,033	\$ -	\$ 607	\$ 4,403	\$ 130,834	16,244
CONG. DIST (04)	54,254	\$ 258,906	\$ 152,892	\$ 3,130	\$ 8,721	\$ -	\$ -	\$ 2,451	\$ 91,712	12,865
CONG. DIST (05)	61,258	\$ 261,006	\$ 167,119	\$ -	\$ 23,361	\$ -	\$ -	\$ 4,200	\$ 66,327	12,624
CONG. DIST (06)	55,934	\$ 250,050	\$ 120,957	\$ 12,617	\$ 14,705	\$ -	\$ 1,003	\$ 5,072	\$ 95,695	12,272
CONG. DIST (07)	44,400	\$ 363,973	\$ 144,964	\$ 79	\$ 14,901	\$ -	\$ 6,679	\$ 2,152	\$ 195,199	16,379
ALABAMA (Totals)	405,624	\$ 2,171,215	\$ 1,181,450	\$ 15,927	\$ 130,271	\$ -	\$ 36,119	\$ 27,450	\$ 779,999	101,842
Notes:										
* Veteran population estimates, as of September 30, 2010, are produced by the VA Office of the Actuary (VetPop 2007).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: Federal Assistance Awards Data System (FAADS) for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disability; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are based on where patients live instead of where care is delivered.										

ALABAMA STATE VETERANS HOMES

The State of Alabama Department of Veterans Affairs operates three veterans' homes throughout the state. Each home has a capacity of 150 beds which provides skilled nursing services to eligible veterans. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The Floyd E. Tut Fann State Veterans Home and the William F. Green State Veterans Home both opened in 1995 and are located in Huntsville and Bay Minette, respectively.

The Alabama Department of Veterans Affairs contracts with a private management company to operate the three homes. There is an on-site Department Representative at each of the homes for contract oversight. The current healthcare contractor is Health Management Resources – Governmental Services, Inc. (HMR). Their contract period began June 30, 2009 and continues through June 30, 2014.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of service with at least one day during a wartime period.
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peace time veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local Veteran Service Officer, contacting the Department Representative at the home, or by downloading from the department's website. (www.va.alabama.gov)

For the period of October 1, 2009 through September 30, 2010, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	99%
Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%

Applications are received and reviewed by the Admissions Committee at the home as well as the Federal VA for approval. Applicants are added to the waiting list and admitted in the order they are approved when a bed becomes available. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given every veteran.

	Bill Nichols	Tut Fann	William F. Green
Admissions	67	86	85
Discharges	10	9	13
Deaths	57	78	69
Applications Received	268	231	174

The Bill Nichols State Veterans Home is beginning its 21st year of operation. William F. Green and Tut Fann State Veterans Homes are in their 15th year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day and Memorial Day. Bill Nichols State Veterans Home celebrated the 20 year anniversary of the home’s opening in November. Many special guests attended including Bill Nichols’ daughters.

Some improvements made in the homes this year included: Bill Nichols – purchased new furniture for the family room, replaced eye wash stations throughout the facility, replaced kitchen items to include meal trays, cups, bowls, mugs, meatslicer and new dish machine and replaced booster and thermostat on domestic hot water system to improve stability of water temperatures. Tut Fann – replaced multiple HVAC units, purchase new valances for each resident room, purchased 2 bariatric beds, and for the kitchen, a new hot food table and commercial blender/mixer. WF Green – purchased new patient lifts, whirlpool tubs, replaced cubicle curtains throughout the facility, purchased new wardrobes, bedside tables, and chairs for 60 resident rooms and in the kitchen, purchased a new hot food buffet, food trays, cups, bowls, mugs, and meatslicer.

Expenditures for Repair / Maintenance and Equipment

Bill Nichols State Veterans Home	\$508,280.46
Tut Fann State Veterans Home	\$124,730.28
<u>William F. Green State Veterans Home</u>	<u>\$116,519.97</u>
TOTAL FY ‘10 EXPENDITURES	\$749,530.71

The old Underground Fuel Tanks for the generator system were removed/closed at each of the Veterans Homes by Jordan Petroleum. The Generator project provided new above ground tanks which supply the two generators at each home. A Notice of Closure letter was received and confirmed by Alabama Department of Environmental Management (ADEM).

One of the capital projects this year was improvements to the kitchen at the Bill Nichols State Veterans Home. The project included replacement of the flooring, addition of an HVAC

BILL NICHOLS STATE VETERANS HOME

FY2010 RESIDENT DEMOGRAPHICS

By Age:

40-49: 00 70-79: 25
 50-59: 03 80-89: 93
 60-69: 12 90-00: 16

By Sex:

Male 145
 Female 4
 Total 149

By Race:

White 105
 Black 44
 Other 0

Demographics by County of Residence:

Autauga	01	Cleburne	00	Houston	02	Randolph	00
Barbour	01	Coffee	01	Jefferson	24	Russell	01
Bullock	02	Coosa	03	Lee	07	Shelby	10
Calhoun	04	Covington	02	Macon	12	St. Clair	03
Chambers	05	Dale	02	Marshall	00	Talladega	09
Chilton	01	Dallas	01	Montgomery	12	Tallapoosa	32
Clay	02	Elmore	10	Pike	01	Tuscaloosa	01

Admissions/Discharges by Month:

PFYs**	Admitted	1579	Discharged	260	Death	1170
Oct 2009	Admitted	07	Discharged	01	Death	06
Nov 2009	Admitted	05	Discharged	00	Death	06
Dec 2009	Admitted	07	Discharged	00	Death	05
Jan 2010	Admitted	06	Discharged	01	Death	06
Feb 2010	Admitted	08	Discharged	02	Death	06
Mar 2010	Admitted	04	Discharged	00	Death	03
Apr 2010	Admitted	05	Discharged	00	Death	05
May 2010	Admitted	01	Discharged	01	Death	01
Jun 2010	Admitted	05	Discharged	01	Death	03
Jul 2010	Admitted	04	Discharged	02	Death	03
Aug 2010	Admitted	07	Discharged	01	Death	05
Sept 2010	Admitted	08	Discharged	01	Death	08
TOTALS TO DATE:		1646		270		1227

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)
 WWII: 86 Korea: 59 Viet Nam: 34 Gulf War: 01 Ex-POW: 01 Peacetime: 00

As of: September 30, 2010

Total Residents: 149

Floyd E. “Tut” Fann State Veterans Home Annual Report FY2009-2010

Report Period

This report covers the period of October 1, 2009 through September 30, 2010. This is the fifteenth year of operation.

Donations

The Veterans Home continues to be blessed by the generosity of the community around us, as well as veterans’ organizations from all over the state. The following are monetary donations received over the past fiscal year.

Donor	Amount Received
Alabama USBC Association	1713.40
American Legion Post 176	3350.00
American Legion Auxiliary Post 176	2500.00
American Legion Post 237	570.00
American Legion Auxiliary Post 237	1175.00
American Legion Dept. of Alabama	1000.00
American Legion Post 15	1000.00
American Legion Auxiliary Post 52	150.00
Aviagen, Inc.	2000.00
Blue Star Salute Foundation	500.00
Defense Acquisitions, Inc.	30.00
Disabled American Veterans Ch. 18	2000.00
Disabled American Veterans Ch. 11	1500.00
Disabled American Veterans Auxiliary Ch. 18	319.00
Elks Lodge #1648	1500.00
Gunter Mountain Ch. NSDAR	25.00
HCMOAA	100.00
Huntsville Aerie Eagles 3263	1000.00
Madison County Legal Defense Fund	400.44
Military Order of the Purple Heart Dept. of Alabama	2000.00
Military Order of the Purple Heart 2201	120.00
Sons of the American Legion	500.00
State of Alabama VFW	1600.00
Vets with Vettes and Corvette Owners	1200.00
Veterans of Foreign Wars Post 668	1000.00
Walmart Stores, Inc. Transportation 6806	1000.00
Private individuals and businesses	\$1475.00
Total	\$29727.84

WILLIAM F. GREEN STATE VETERANS HOME

FY 2010 RESIDENT DEMOGRAPHICS

By Age:		By Sex:		By Race:	
30-39: 0	70-79: 39	Male: 144		White: 127	
40-49: 1	80-89: 81	Female: 5		Black: 20	
50-59: 2	90-100+: 12			Hispanic: 1	
60-69: 13		Total 149		Other 1	

Demographics by County of Residence:

Baldwin	37	Elmore	0	Marengo	2
Chambers	1	Escambia	10	Mobile	58
Clarke	3	Geneva	3	Monroe	4
Choctaw	3	Houston	2	Montgomery	5
Coffee	1	Jefferson	4	Shelby	3
Conecuh	0	Lee	1	Tallapoosa	1
Covington	3	Macon	4	Washington	0
Dale	1	Madison	1	Wilcox	2

Admissions/Discharges/Deaths by Month:

PREV FY'S	Admitted 1,188	Discharged 225	Deaths 815
Oct 2009	Admitted 05	Discharged 01	Deaths 06
Nov 2009	Admitted 08	Discharged 01	Deaths 08
Dec 2009	Admitted 14	Discharged 00	Deaths 12
Jan 2010	Admitted 07	Discharged 01	Deaths 08
Feb 2010	Admitted 10	Discharged 02	Deaths 06
Mar 2010	Admitted 12	Discharged 02	Deaths 10
Apr 2010	Admitted 05	Discharged 00	Deaths 03
May 2010	Admitted 11	Discharged 04	Deaths 07
Jun 2010	Admitted 04	Discharged 02	Deaths 02
Jul 2010	Admitted 06	Discharged 01	Deaths 06
Aug 2010	Admitted 09	Discharged 03	Deaths 06
Sep 2010	Admitted 05	Discharged 01	Deaths 03
TOTALS TO DATE:	1,283	243	891

Wartime Era Service (exceeds total number of Residents due to service in multiple wartime eras)
 WWII: 92 Korean: 52 Vietnam: 42 Dessert Storm: 1 Ex-POW: 0 Gulf War: 0 Peacetime: 0

As of: September 30, 2010

Total Residents: 149

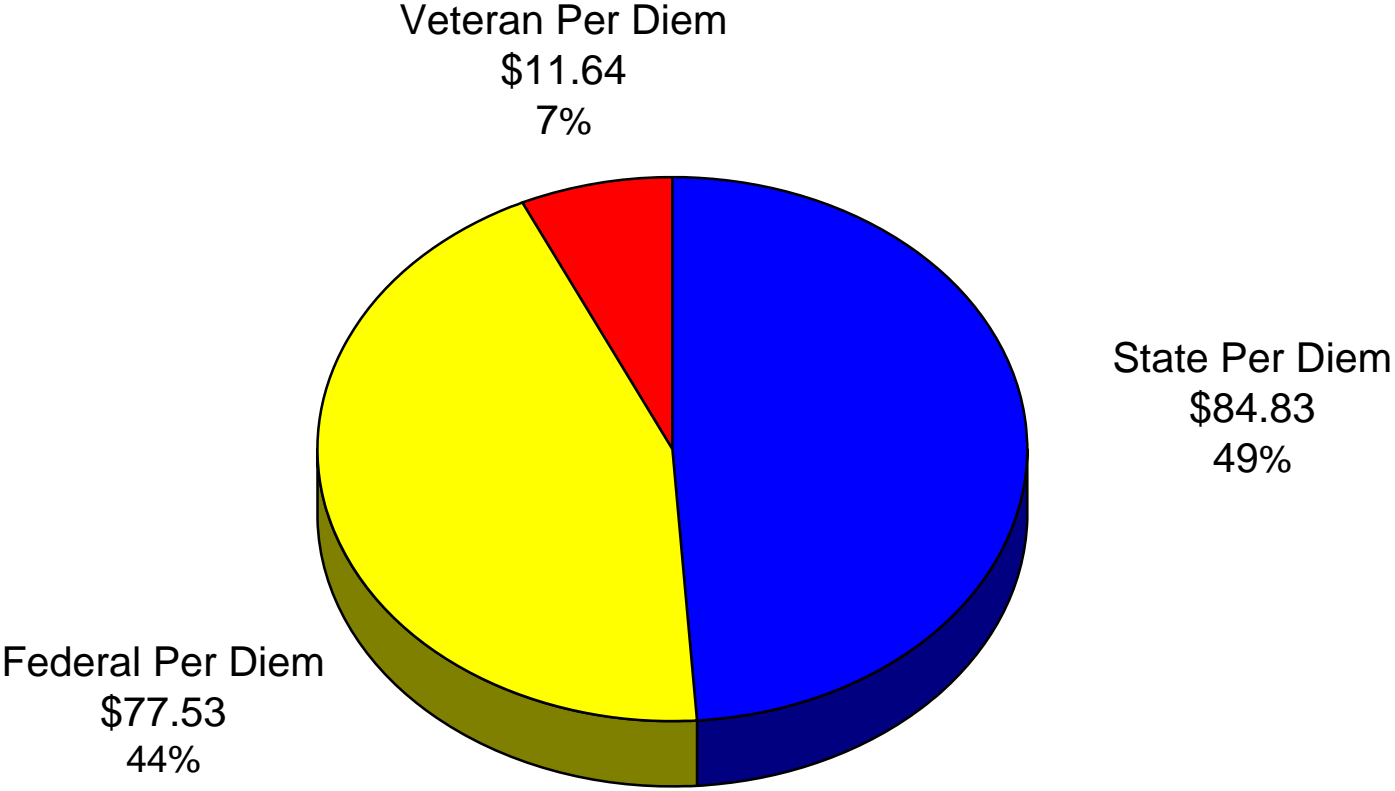
STATE VETERANS HOMES DAILY RATE - FY 2010

Effective Date: October 1, 2009	Bill Nichols Home Tut Fann Home WF Green Home
State VA	\$81.23
Federal VA *	\$77.53
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$170.40
<i>*Federal VA per diem increased \$3.11 effective October 1, 2009. The State per diem was decreased \$3.11 to maintain cost to veteran at \$11.64</i>	

Effective Date: July 1, 2010	Bill Nichols Home Tut Fann Home WF Green Home
State VA **	\$84.83
Federal VA	\$77.53
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$174.00
<i>** The State Board of Veterans Affairs voted to increase the daily rate \$174.00. The Board of Veterans Affairs voted to increase the State VA rate to maintain the cost to the veteran at \$11.64</i>	

State Veterans Home Cost Per Day - \$174.00

Effective July 1, 2010



STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

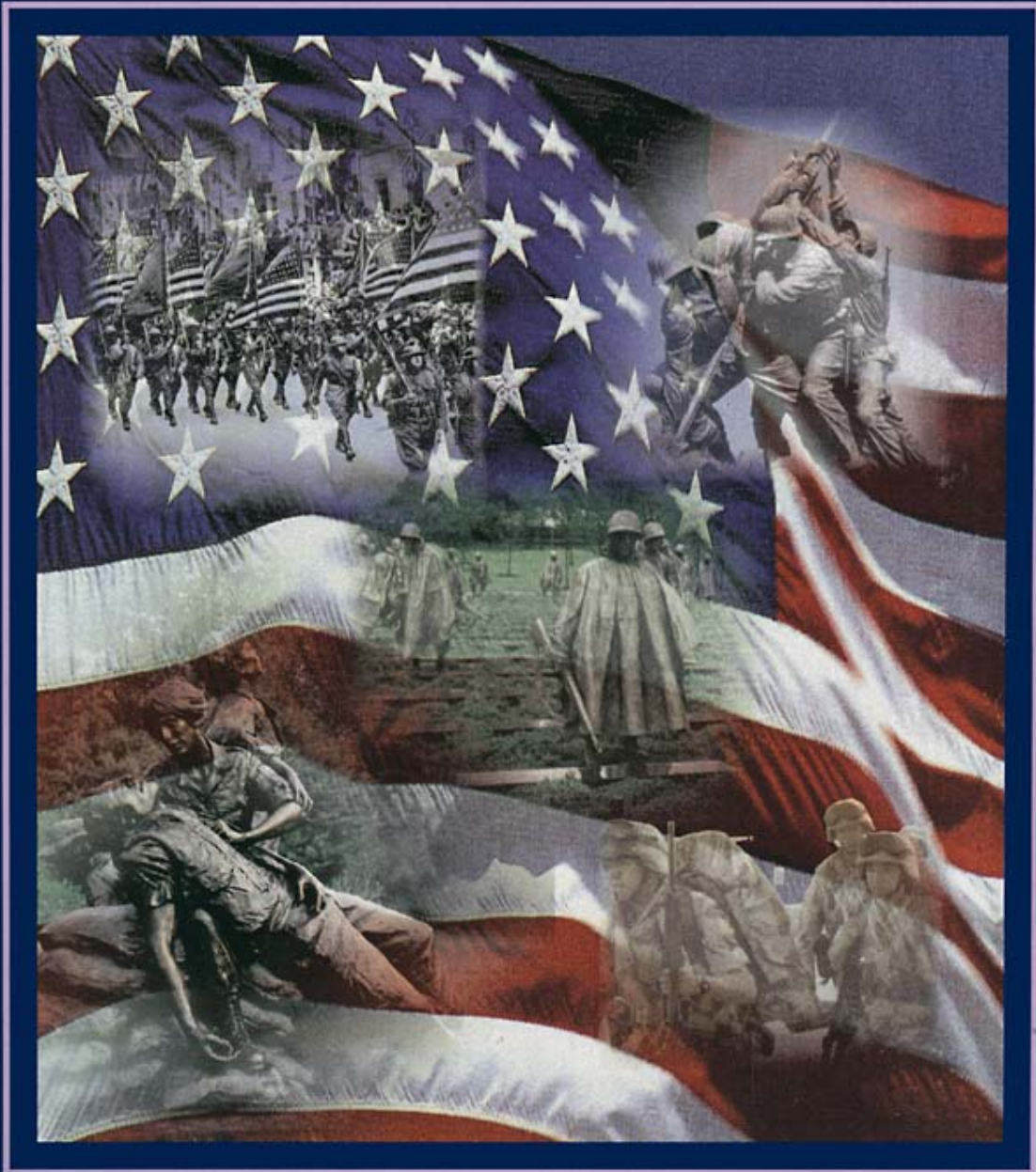
Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

Our Core Values

- **Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.
- **Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.
- **Compassion** – Consistently demonstrate care, concern and understanding in every encounter.
- **Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.
- **Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.

Honoring All Who Served





Alabama Department of Veterans Affairs
770 Washington Avenue
Suite 470
Montgomery, Alabama 36104

334-242-5077