

***Alabama Department  
of  
Veterans Affairs***

**2015 Annual Report**



**October 1, 2014—September 30, 2015**

**Alabama Department of Veterans Affairs  
RSA Union Building  
100 North Union Street, Suite 850  
Montgomery, Alabama 36104**



U.S. Department  
of Veterans Affairs

Memorial Day 05.25.15

**SOME GAVE ALL.**

A poster for National POW/MIA Recognition Day. At the top, the text "NATIONAL POW/MIA RECOGNITION DAY" is written in a dark blue, serif font. Below this, a large, semi-transparent POW/MIA logo is visible, featuring an eagle and the text "YOU ARE NOT FORGOTTEN". The central image shows a woman in a floral dress standing next to a man in a military uniform. To the right, a soldier is depicted running with a rifle. The bottom of the poster features a large American flag. In the bottom left corner, there is a small circular logo for the Department of Defense. The date "September 18, 2015" and the website "www.dpaa.mil" are printed at the bottom.

## NATIONAL POW/MIA RECOGNITION DAY

Fulfilling Our Nation's Promise

September 18, 2015

[www.dpaa.mil](http://www.dpaa.mil)



STATE OF ALABAMA  
DEPARTMENT OF VETERANS AFFAIRS  
P. O. Box 1509  
Montgomery, Alabama 36102-1509  
Telephone (334) 242-5077  
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN,  
(Ret.)  
Commissioner

August 1, 2016

Governor Robert Bentley  
Members of the State Board of Veterans Affairs  
Citizens of the State of Alabama

Greetings:

*Code of Alabama, 1975, Section 31-5-7, reads:*

“The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs.”

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2015.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh", written over a horizontal line.

W. Clyde Marsh  
Commissioner



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# STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

## Board Members for Fiscal Year 2015

Governor Robert Bentley – Chairman	Charles Stephens
Dolores “Dee” Hardin – Vice Chairwoman	Pat Downing
Chad Richmond – Deputy Vice Chairman	Don Fisher
Ken Rollins	Jeffery Brown
Wayne Dial	John New
William Wyatt	Deborah Walker
James Graves	Johnny Waller
Willis Frazier	Seymour "Sy" Lichtenfeld



Pictured Seated (left to right): Wayne Dial, William Wyatt, John New, Governor Robert Bentley, Dolores “Dee” Hardin, Jeffery Brown, Ken Rollins. Standing (left to right): Charles Stephens, Don Fisher, Pat Downing, Chad Richmond, Clyde Marsh (Commissioner), Deborah Walker, Cynthia Jean Watson, Willis Frazier, James Graves. Not Pictured: Johnny Waller and Seymour "Sy" Lichtenfeld

## Commissioner's Overview



The Honorable Governor Robert Bentley and members of the State Board of Veterans Affairs, I am pleased to submit the 2015 Annual Report for the Alabama Department of Veterans Affairs. This report summarizes the 2015 body of work and highlights significant accomplishments. These efforts were realized due to a superb team of dedicated state employee professionals and the unyielding support they received from counterparts at the U.S. Department of Veterans Affairs, city and county officials, and last but not least, Veteran Service Organizations.

During 2015 our agency continues to provide veterans counseling and advocacy services throughout the State of Alabama. ADVA's four state veterans homes are at full occupancy and the domiciliary Col. Robert L. Howard State Veterans Home in Pell City is at full occupancy.

2015 has been a productive year with a focus on the sustainment of signature state and federal VA Programs and the roll out of new initiatives like Veterans Choice Card. A few issues remain to be worked out with the choice card and the USDVA is engaged in negotiating these concerns. The choice program provides an avenue for veterans to see an outside physician if a timely appointment is not available in the VA Healthcare System.

ADVA is taking advantage of new technology by utilizing electronic charts and records in our state veterans homes. Additionally all county offices, claims and veterans homes are using an electronic/computer database claims management system developed by Vectra Spec which provides connectivity to offices statewide and it is also compatible with the Veterans Benefits Management System (VBMS) that is used nationally to process benefits and claims. VBMS eliminated the need for paper claims and has made a significant reduction in the claims backlog.

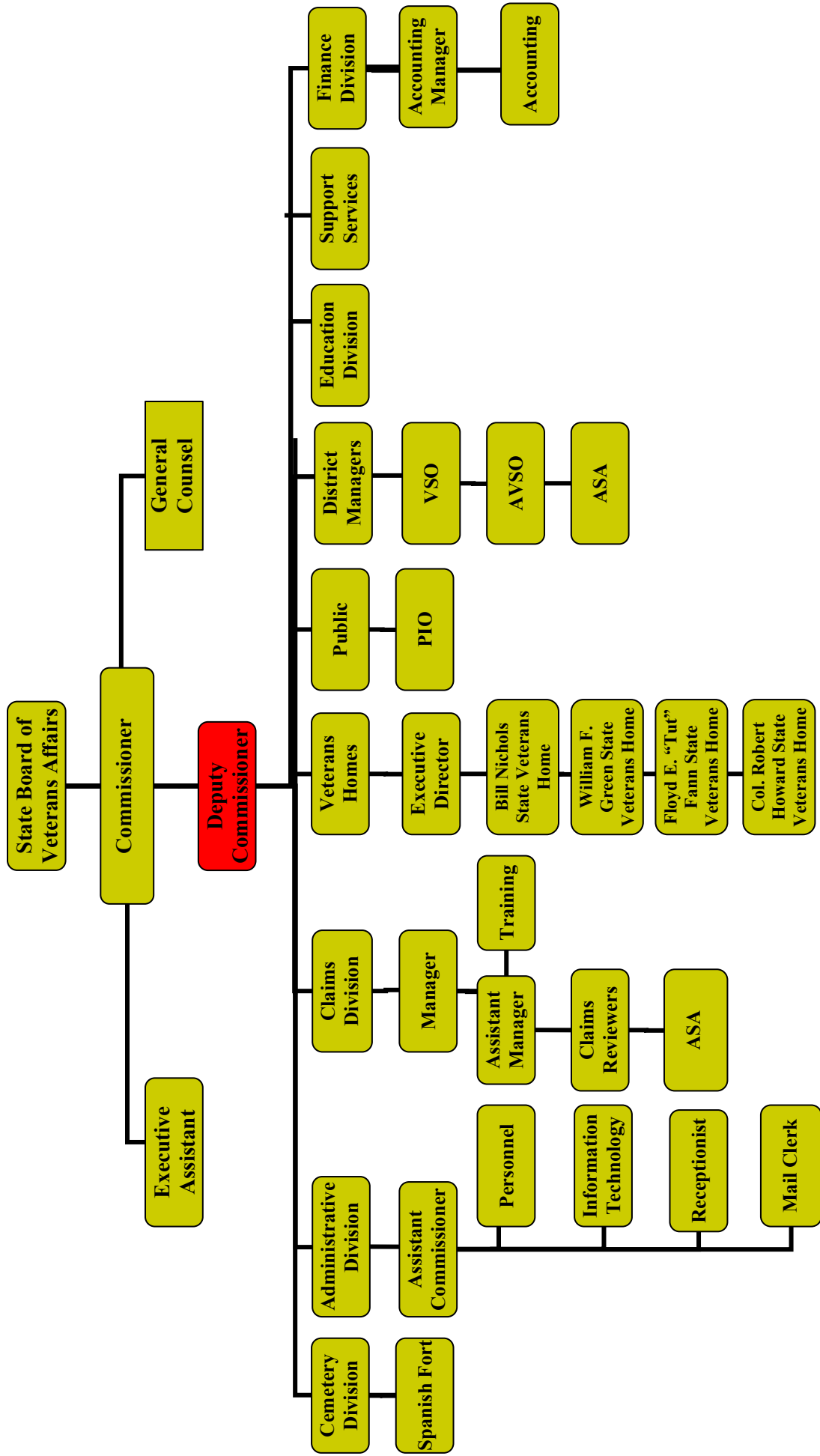
Bill Nichols State Veterans Home was recently upgraded with the expansion of the dayrooms. I want to express my thanks and congratulations to all involved with this important project. The renovation/overhaul project expanded the front of the facility which increased the common and work areas by over 9000 sq.ft. and replaced floors and wall coverings. Work stations were upgraded as well as common spaces to include public facilities and this facility looks and feels like a new state veterans home.

Many Alabamians are not taking advantage of some federal and/or state benefits that they have earned. ADVA will continue to disseminate information and encourage veterans and family members to enroll or apply for eligible benefits. Our focus was counseling, benefits assistance, education assistance, long-term care, burial services, and homelessness.

On behalf of the agency, it is our distinct honor and privilege to serve the veterans and their family members of the Great State of Alabama. I would also like to thank all members of the State Board of Veterans Affairs for their support, hard work and advocacy for veterans.



# ALABAMA DEPARTMENT OF VETERANS AFFAIRS ORGANIZATION CHART



RED - Vacant Positions

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>AUTAUGA</b> Tracey L. Jackson	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Tuesday, Wednesday, and Friday
<b>BALDWIN</b> Raymond Williamson Vickie K. Prewett	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday - Friday
<b>BARBOUR</b> David Sharpe	Barbour County Courthouse 303 East Broad Street Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday & Thursday
<b>BIBB</b> Itinerant	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday - Friday
<b>BLOUNT</b> Itinerant	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Monday
<b>BULLOCK</b>	The Bullock County office has re-located to the Montgomery County location.	
<b>BUTLER</b> Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday, Tuesday and Friday
<b>CALHOUN</b> Annette J. Rainge Johnnie S. Whitehead Edward K. Lewis	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday
<b>CHAMBERS</b>	The Chambers County office has been re-located to the Lee County location.	

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
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**CHEROKEE**

The Cherokee County office has been re-located to the Etowah County location.

**CHILTON**

The Chilton County office has been relocated to the Shelby County location.

**CHOCTAW**

F. Dwight McBride	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday - Friday
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**CLARKE**

Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday, Tuesday, and Wednesday
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**CLAY**

The Clay County office has been re-located to the Randolph County location.

**CLEBURNE**

Rochelle I. Osbourn	120 Vickery Street, RM 106 Heflin, AL 36264 Phone: (256) 463-7765 FAX: (256) 463-1015	Monday, Tuesday, and Wednesday
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**COFFEE**

Meria H. Nelson	Coffee County Complex 1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday - Friday
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**COLBERT**

The Colbert County office has been re-located to the Lauderdale County location.

**CONECUH**

Tammie Rice	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday and Thursday
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**COOSA**

The Coosa County office has been relocated to the Tallapoosa County location.

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>COVINGTON</b> Robert B. Foshee	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday - Friday
<b>CRENSHAW</b>	The Crenshaw Count office has been re-located to the Butler County location.	
<b>CULLMAN</b> Norman E. Love, Jr.	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
<b>DALE</b> Jerry L. Lucas	202 Hwy 123 South, Suite F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday - Friday
<b>DALLAS</b> Janelle DuBose	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday - Friday
<b>DEKALB</b> James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Tuesday, Wednesday and Friday
<b>ELMORE</b> Tracey L. Jackson	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday and Thursday
<b>ESCAMBIA</b> Gene A. Moore	8600 Highway 31 East, Box 4 Atmore, AL 35602 Phone: (251) 368-4223 Ext. 115 FAX: (251) 446-8610	Tuesday and Thursday
<b>ETOWAH</b> Kevin F. Martin Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>FAYETTE</b> Jon A. Doolittle, Sr.	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday and Friday
<b>FRANKLIN</b> Thomas Malone Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Monday - Friday
<b>GENEVA</b> Robert Gautney	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday - Friday
<b>GREENE</b> Itinerant	Wm. McKinley Branch Courthouse Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	Wednesday
<b>HALE</b>	The Hale County office has been re-located to the Bibb County location.	
<b>HENRY</b>	The Henry County office has been re-located to the Barbour County location.	
<b>HOUSTON</b> Davy K. Daughtry	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday - Friday
<b>JACKSON</b> Mike K. Maynor	102 E. Laurel St, Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday - Friday
<b>JEFFERSON/BIRMINGHAM</b> Angela F. Hunter Zanthia S. Matthews Shameka S. Miles Sean R. Wallace	1515 6 <sup>th</sup> Ave. South, Five West Cooper Green Mercy Health Birmingham, AL 35233 Phone: (205) 521-7305 FAX: (205) 521-7309	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>JEFFERSON/BESSEMER</b> James Threadgill	1801 3rd Avenue North, RM 105A Bessemer, AL 35020 Phone: (205) 481-4117 FAX: (205) 481-8015	Monday - Friday
<b>LAMAR</b> Jon A. Doolittle, Sr.	Courthouse Annex Bevill Bldg. West Columbus Avenue Vernon, AL 35592 Phone: (205) 695-7253 Fax: (205) 695-0023	Wednesday
<b>LAUDERDALE</b> Raynea D. Call Peggy Marquart	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday - Friday
<b>LAWRENCE</b> The Lawrence County office has been re-located to the Morgan County location.		
<b>LEE</b> Charles Eastman Sean Gathers	215 South 9th Street RM 120 Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday - Friday
<b>LIMESTONE</b> Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Friday
<b>LOWNDES</b> The Lowndes County office has been re-located to the Montgomery County location.		
<b>MACON</b> David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
<b>MADISON</b> Harley F. Goble, Jr. Richard Epps Terrance Shearod Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>MARENGO</b> Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday, Tuesday and Friday
<b>MARION</b> Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday, Wednesday, Thursday and Friday
<b>MARSHALL</b> Itinerant	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday - Friday
<b>MOBILE</b> Tonya D. Wicks Hasten Taylor Darlene Stinson	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
<b>MONROE</b> Rhonda K. Jackson	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Thursday and Friday
<b>MONTGOMERY</b> Charles McCrary	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday
<b>MORGAN</b> Anthony M. Robinson Karen C. Lockhart	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday - Friday
<b>PERRY</b>	The Perry County office has been re-located to the Dallas County location.	
<b>PICKENS</b> Jon A. Doolittle, Sr.	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099	Tuesday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>PIKE</b> Charles Randal Ross	FAX: (205) 367-2265  120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday - Friday
<b>RANDOLPH</b> Rochelle Osbourne	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday
<b>RUSSELL</b> David C. Sharpe James C. Holloway Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
<b>ST. CLAIR</b> Itinerant	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Tuesday - Friday
<b>SHELBY</b> John D. Jones Timothy Waters Michelle Norton	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday
<b>SUMTER</b> The Sumter County office has been re-located to the Choctaw County location.		
<b>TALLADEGA</b> Annette Rainge	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Friday
<b>TALLAPOOSA</b> Aretha R. Ford	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday - Friday
<b>TUSCALOOSA</b> Eric G. Ervin Amari A. Gunn	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 Phone: (205) 349-3870, Ext. 360 FAX: (205) 758-6170	Monday - Friday



**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
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**WALKER**

Timothy Edgil

1803 3rd Avenue South, RM 106  
Jasper, AL 35502  
Phone: (205) 384-7277  
FAX: (205) 384-7015

Monday - Friday

**WASHINGTON**

The Washington County office has been re-located to the Clarke County location.

**WILCOX**

The Wilcox County office has been re-located to the Marengo County location.

**WINSTON**

The Winston County office has been re-located to the Walker County location.

**DEPARTMENT OF VETERANS AFFAIRS  
FINANCIAL STATEMENT**

FY 2015

SOURCE OF FUNDS

Act No. 2014-284	State General Fund	\$ 1,344,063
Act No. 2014-284	State General Fund (Employee Bonus)	\$ 2,800
Act No. 2014-284	State General Fund (FY14 Reversion Reappropriated)	\$ 405,462
	State General Fund (Insurance Recovery)	\$ 17,039
	Total State General Fund	\$ 1,769,364
Act No. 2014-456	ETF Administration	2,497,476
Act No. 2014-456	Education Trust Fund (AL G.I. Benefits)	50,010,348
Act No. 2015-381	Education Trust Fund (AL G.I. Benefits) - Supplemental	2,663,775
	Total Education Trust Fund	<u>55,171,599</u>
	<b>TOTAL SOURCE OF FUNDS</b>	<b>\$ 56,940,963</b>

EXPENDITURES

01	Personnel Costs	2,026,500
02	Employee Benefits	877,036
03	Travel (In-State)	119,788
04	Travel (Out-of-State)	4,277
05	Repairs and Maintenance	-
06	Rentals and Leases	339,303
07	Utilities and Communication	49,887
08	Professional Services	73,710
09	Supplies, Materials, and Operating Expenses	87,218
10	Transportation Equipment Operations	24,348
11	Grants and Benefits	152,839
	(AL G.I. Bill Education Benefits)	52,673,621
13	Transportation Equipment	26,480
14	Other Equipment Purchases	728
	<b>TOTAL EXPENDITURES</b>	<b><u>\$ 56,455,735</u></b>
	Reverted to General Fund	\$ 480,410
	Reverted to Education Trust Fund (Administration)	\$ 4,316
	Reverted to Education Trust Fund (AL G.I. Benefits)	\$ 502

ALABAMA VETERANS ASSISTANCE FUND  
FINANCIAL STATEMENT

FY 2015

SOURCE OF FUNDS

Beginning Balance as of October 1, 2014	\$ 91,193,760
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/14	33,428,367
Federal Reimbursement (Per Diem RLH State Veterans Home)	2,188,123
Federal Reimbursement (Cemetery Construction)	309,375
Federal Reimbursement (Pharmacy)	494,413
Federal Burial Awards	160,974
Federal Reimbursement (Retroactive Per Diem)	32,746
Insurance Recovery	2,333
Dependent Burials	13,500
Miscellaneous Tags	16,752
Surplus Property	926
<b>TOTAL REVENUE</b>	<u>36,647,509</u>

33 TOTAL SOURCE OF FUNDS

\$ 127,841,269

EXPENDITURES

	Administration	Nichols Home Alexander City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	Capital Outlay Pell City	Cemetery Columbarium	Cemetery Spanish Fort
01 Personnel Costs	1,674,236							162,722
02 Employee Benefits	743,924							78,589
05 Repair and Maintenance		17,876	96,955	61,221	3,333			374
06 Rentals and Leases								
07 Utilities and Communication								36,755
08 Professional Services (HMR of Alabama, Inc.)	355,000	4,291,337	4,474,447	4,390,652	6,815,811		57,510	11,255
09 Supplies, Materials, etc.	39,900	87,988		5,166	18,332			27,844
10 Transportation Equipment Op								512
11 Grants and Benefits	30	168,327	230,209	169,539	232,081			
12 Capital Outlay		693,556				(165,127)		432,490
14 Other Equipment		189,294	30,274	61,117	33,345			
<b>TOTAL EXPENDITURES</b>	<u>2,813,090</u>	<u>5,448,378</u>	<u>4,831,885</u>	<u>4,687,695</u>	<u>7,102,902</u>	<u>(165,127)</u>	<u>490,000</u>	<u>318,051</u>
Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2015								<u>(25,526,874)</u>
								<u>\$ 102,314,395</u>

VETERANS HOME TRUST FUND  
FINANCIAL STATEMENT

FY 2015

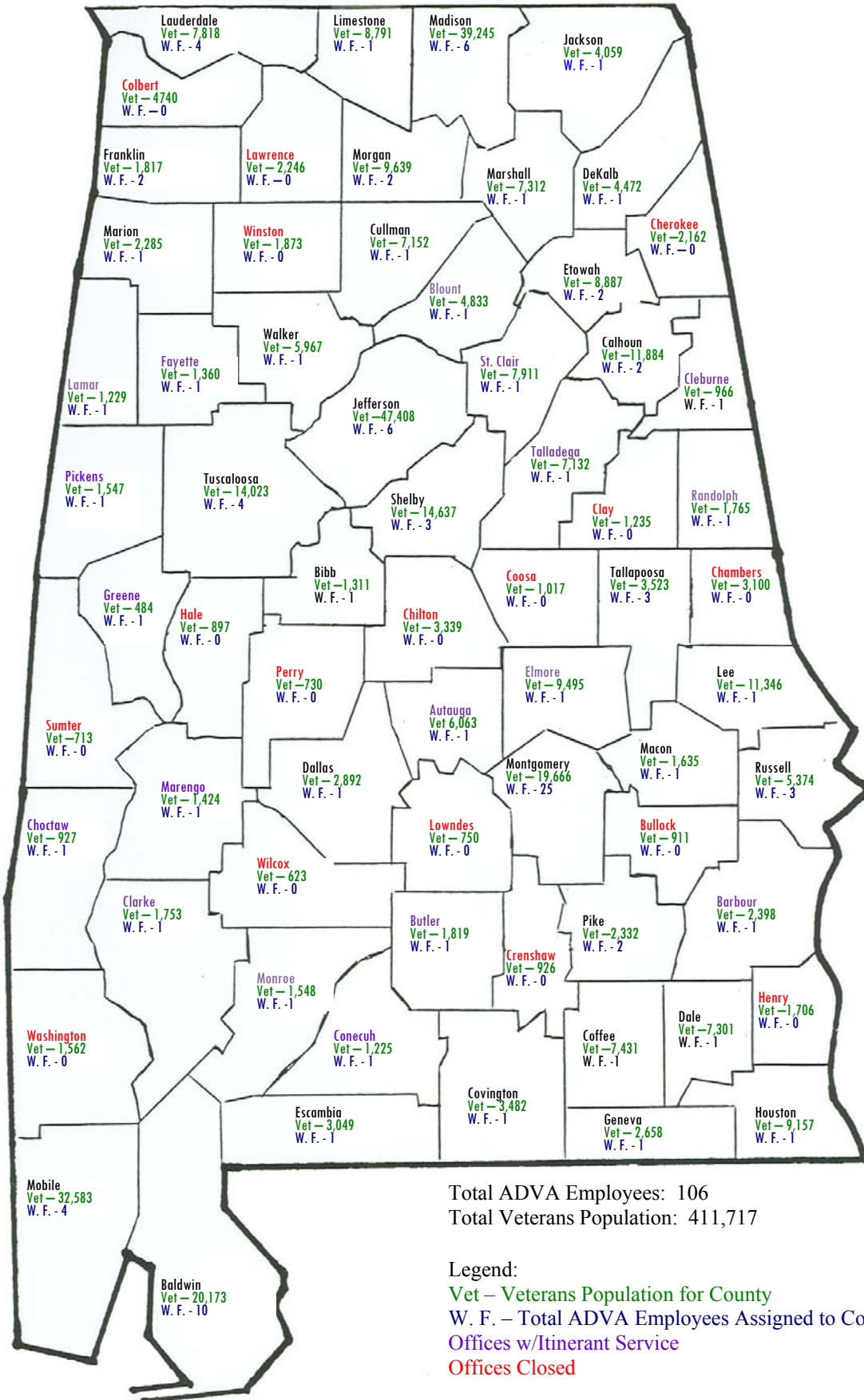
SOURCE OF FUNDS

Beginning Balance October 1, 2014 (Donations and Interest)		\$ 944,797
VA Per Diem	28,707,158	
Bed Lease (Health Management Resources)	1,027,840	
Income Tax Check-Off	23,730	
Interest	4,393	
 TOTAL REVENUE		 <u>29,763,121</u>
 TOTAL SOURCE OF FUNDS		 \$ 30,707,918

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	95,758	81,479	94,746	62,954	
02 Employee Benefits	39,045	36,628	38,893	29,433	
03 Travel (In-State)	1,219	1,486	2,828	1,040	
04 Travel (Out-of-State)					
05 Repair and Maintenance					
06 Rentals and Leases	1,645	1,563	1,639	1,665	
07 Utilities and Communication	2,603	2,442	2,182	4,608	
08 Professional Services				1,534	
(HMR of Alabama, Inc.)	6,932,320	6,406,333	6,922,030	8,563,620	
09 Supplies, Materials, etc.	13,828	16,893	21,748	41,534	
11 Grants & Benefits			26,605		
14 Other Equipment					
 TOTAL EXPENDITURES	 <u>7,086,418</u>	 <u>6,546,824</u>	 <u>7,110,671</u>	 <u>8,706,388</u>	 <u>(29,450,301)</u>
 Ending Balance -Veterans Home Trust Fund as of September 30, 2015.					 <u><u>\$ 1,257,617</u></u>

# State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 106  
Total Veterans Population: 411,717

Legend:  
Vet – Veterans Population for County  
W. F. – Total ADVA Employees Assigned to County Offices w/Itinerant Service  
Offices Closed

## Alabama GI Dependent Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	14	\$100,975.00	\$10,306.05	\$4,425.00	\$115,706.05
I	CHEROKEE	6	\$13,705.00	\$3,366.74	\$530.00	\$17,601.74
I	COLBERT	22	\$96,926.95	\$14,347.26	\$5,516.00	\$116,790.21
I	CULLMAN	89	\$496,555.26	\$73,031.55	\$30,237.00	\$599,823.81
I	DEKALB	46	\$219,752.90	\$34,784.04	\$6,464.00	\$261,000.94
I	ETOWAH	131	\$731,308.50	\$113,053.05	\$19,788.00	\$864,149.55
I	FAYETTE	21	\$97,751.38	\$18,921.80	\$3,288.00	\$119,961.18
I	FRANKLIN	11	\$37,686.00	\$9,194.19	\$2,944.00	\$49,824.19
I	JACKSON	18	\$116,459.00	\$15,429.49	\$3,978.00	\$135,866.49
I	LAMAR	6	\$52,663.00	\$4,555.44	\$1,800.00	\$59,018.44
I	LAUDERDALE	113	\$599,412.63	\$93,508.84	\$32,460.00	\$725,381.47
I	LAWRENCE	10	\$63,374.00	\$6,567.28	\$998.00	\$70,939.28
I	LIMESTONE	59	\$286,491.50	\$44,275.06	\$12,765.00	\$343,531.56
I	MADISON	590	\$2,825,038.06	\$508,887.69	\$108,652.00	\$3,442,577.75
I	MARION	18	\$74,175.50	\$14,716.90	\$3,493.00	\$92,385.40
I	MARSHALL	43	\$255,000.50	\$34,467.10	\$8,718.00	\$298,185.60
I	MORGAN	83	\$425,266.37	\$67,025.96	\$16,807.00	\$509,099.33
I	PICKENS	9	\$36,241.00	\$5,758.77	\$484.00	\$42,483.77
I	WALKER	67	\$352,523.00	\$43,426.29	\$11,745.00	\$407,694.29
I	WINSTON	4	\$12,548.00	\$5,250.69	\$642.00	\$18,440.69
II	AUTAUGA	150	\$1,076,112.05	\$124,969.47	\$27,594.00	\$1,228,675.52
II	BESSEMER	53	\$294,580.38	\$39,512.48	\$6,828.00	\$340,920.86
II	BIBB	15	\$90,370.75	\$10,635.86	\$1,028.00	\$102,034.61
II	CALHOUN	194	\$1,214,560.20	\$167,541.96	\$17,690.94	\$1,399,793.10
II	CHAMBERS	2	\$8,280.00	\$1,151.65	\$150.00	\$9,581.65
II	CHILTON	10	\$41,830.00	\$7,056.00	\$1,790.00	\$50,676.00
II	CHOCTAW	28	\$170,793.50	\$23,221.75	\$4,274.00	\$198,289.25
II	CLAY	2	\$13,223.00	\$1,279.30	\$90.00	\$14,592.30
II	CLEBURNE	30	\$284,361.40	\$27,657.22	\$6,840.00	\$318,858.62
II	DALLAS	72	\$386,315.88	\$59,996.57	\$4,099.00	\$450,411.45
II	ELMORE	31	\$151,949.00	\$17,376.79	\$4,971.00	\$174,296.79
II	GREENE	7	\$38,128.00	\$5,586.89	\$360.00	\$44,074.89
II	HALE	7	\$21,089.00	\$2,918.02	\$140.00	\$24,147.02
II	JEFFERSON	590	\$3,864,246.69	\$474,762.98	\$139,032.97	\$4,478,042.64

## Alabama GI Dependent Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
II	LEE	267	\$1,933,131.20	\$188,204.09	\$36,582.00	\$2,157,917.29
II	MARENGO	48	\$381,900.25	\$50,345.98	\$11,026.32	\$443,272.55
II	PERRY	7	\$21,135.52	\$2,783.15	\$163.00	\$24,081.67
II	RANDOLPH	8	\$50,675.00	\$5,391.56	\$420.00	\$56,486.56
II	SHELBY	138	\$931,638.74	\$116,395.03	\$26,033.20	\$1,074,066.97
II	SAINT CLAIR	60	\$265,123.00	\$39,927.72	\$9,990.00	\$315,040.72
II	SUMTER	9	\$50,572.00	\$5,558.09	\$60.00	\$56,190.09
II	TALLADEGA	24	\$137,618.00	\$23,134.56	\$2,774.00	\$163,526.56
II	TALLAPOOSA	56	\$310,928.50	\$35,792.25	\$10,778.00	\$357,498.75
II	TUSCALOOSA	334	\$2,076,857.56	\$226,128.41	\$11,981.00	\$2,314,966.97
II	WILCOX	3	\$6,215.00	\$2,130.44	\$550.00	\$8,895.44
III	BALDWIN	99	\$702,077.96	\$89,891.79	\$14,228.00	\$806,197.75
III	BARBOUR	21	\$108,445.00	\$16,727.44	\$5,339.00	\$130,511.44
III	BULLOCK	2	\$5,110.00	\$477.50	\$0.00	\$5,587.50
III	BUTLER	48	\$268,566.26	\$36,872.19	\$9,575.33	\$315,013.78
III	CLARKE	33	\$200,408.50	\$23,797.73	\$2,941.00	\$227,147.23
III	COFFEE	128	\$843,300.83	\$106,609.05	\$17,395.50	\$967,305.38
III	CONECUH	5	\$31,639.50	\$3,312.28	\$50.00	\$35,001.78
III	COVINGTON	29	\$165,061.00	\$22,316.96	\$6,764.00	\$194,141.96
III	CRENSHAW	3	\$15,394.00	\$1,214.00	\$360.00	\$16,968.00
III	DALE	138	\$624,085.10	\$102,503.67	\$21,695.53	\$748,284.30
III	ESCAMBIA	71	\$437,365.28	\$66,177.24	\$12,666.00	\$516,208.52
III	GENEVA	70	\$352,101.75	\$53,823.92	\$13,759.50	\$419,685.17
III	HENRY	2	\$3,949.00	\$1,053.95	\$110.00	\$5,112.95
III	HOUSTON	171	\$917,812.77	\$132,037.22	\$23,781.54	\$1,073,631.53
III	LOWNDES	2	\$19,061.50	\$2,068.73	\$535.00	\$21,665.23
III	MACON	48	\$356,505.60	\$37,149.81	\$6,113.00	\$399,768.41
III	MOBILE	616	\$2,809,430.26	\$548,352.18	\$79,616.00	\$3,437,398.44
III	MONROE	16	\$105,157.50	\$12,054.52	\$2,501.00	\$119,713.02
III	MONTGOMERY	621	\$3,731,318.33	\$496,768.68	\$79,671.39	\$4,307,758.40
III	PIKE	48	\$265,260.86	\$32,473.34	\$7,715.00	\$305,449.20
III	RUSSELL	266	\$1,807,767.86	\$199,603.32	\$31,153.66	\$2,038,524.84
III	WASHINGTON	2	\$9,585.00	\$1,449.95	\$1,410.00	\$12,444.95

## Alabama GI Dependent Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
	CLAIMS	10	\$75,190.50	\$5,892.35	\$1,679.00	\$82,761.85
	HEADQUARTERS	1397	\$10,989,760.27	\$1,120,481.52	\$185,632.56	\$12,295,874.35
	ALABAMA - AT L	12	\$80,781.00	\$12,474.07	\$1,409.00	\$94,664.07
Report Total		7,363	\$45,640,623.80	\$5,905,915.82	\$1,127,080.44	\$52,673,620.06

District	Students	Tuition	Book	Lab Fee	Total
I	1,360	\$6,893,853.55	\$1,120,874.19	\$275,734.00	\$8,290,461.74
II	2,145	\$13,821,634.62	\$1,659,458.22	\$325,245.43	\$15,806,338.27
III	2,439	\$13,779,403.86	\$1,986,735.47	\$337,380.45	\$16,103,519.78
	1407	\$11,145,731.77	\$1,138,847.94	\$188,720.56	\$12,473,300.27
Report Total	7,351	\$45,640,623.80	\$5,905,915.82	\$1,127,080.44	\$52,673,620.06

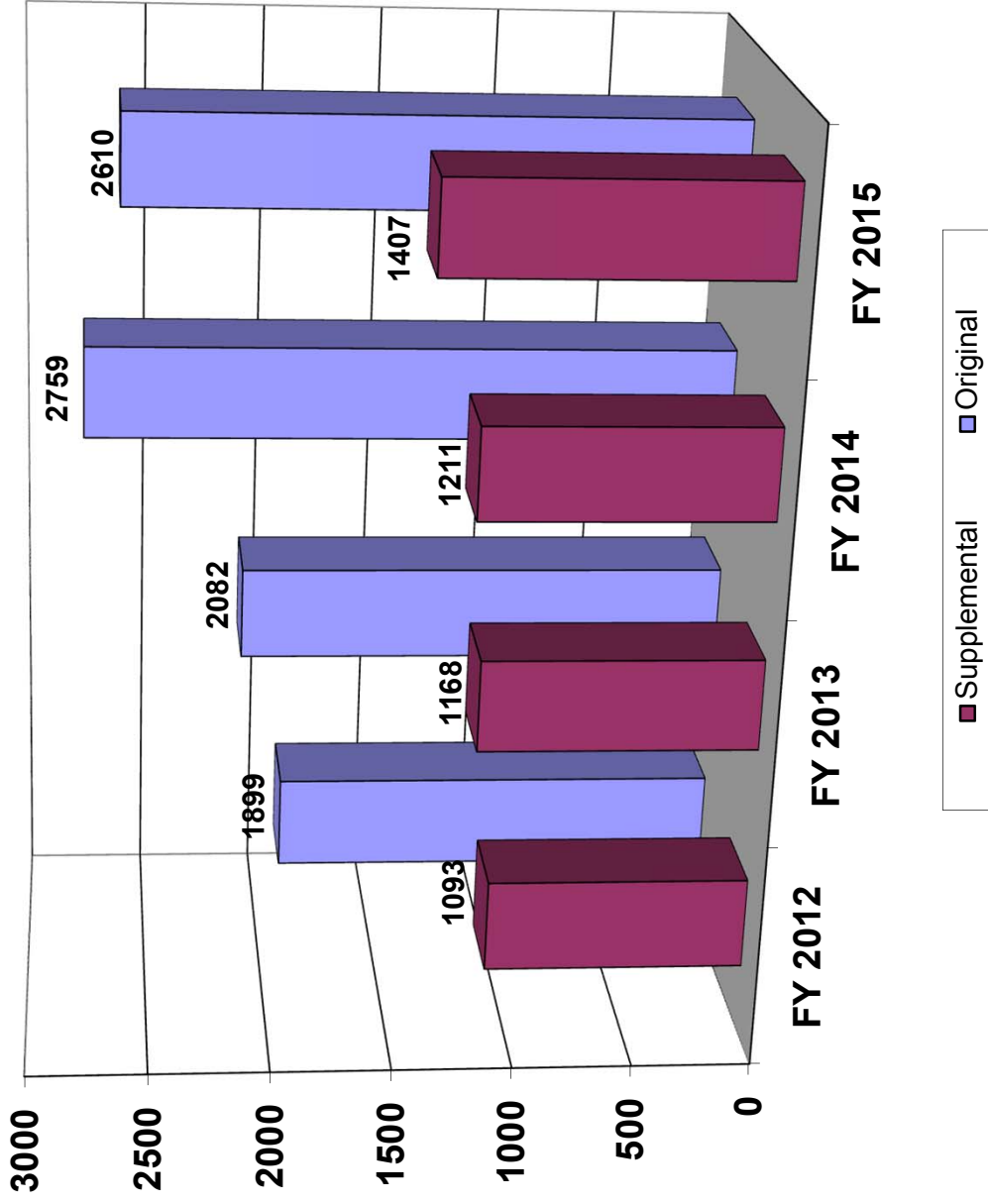


Alabama Department of Veterans Affairs  
Activity By Quarter - FY 2015

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
DENIED	7	11	12	13	43
DISCONTINUED	0	0	1	0	1
ORIGINALS	371	464	990	785	2,610
SUPPLEMENTALS	210	215	426	556	1,407
Total by Date	588	690	1,429	1,307	4,014

# Growth Index Graph

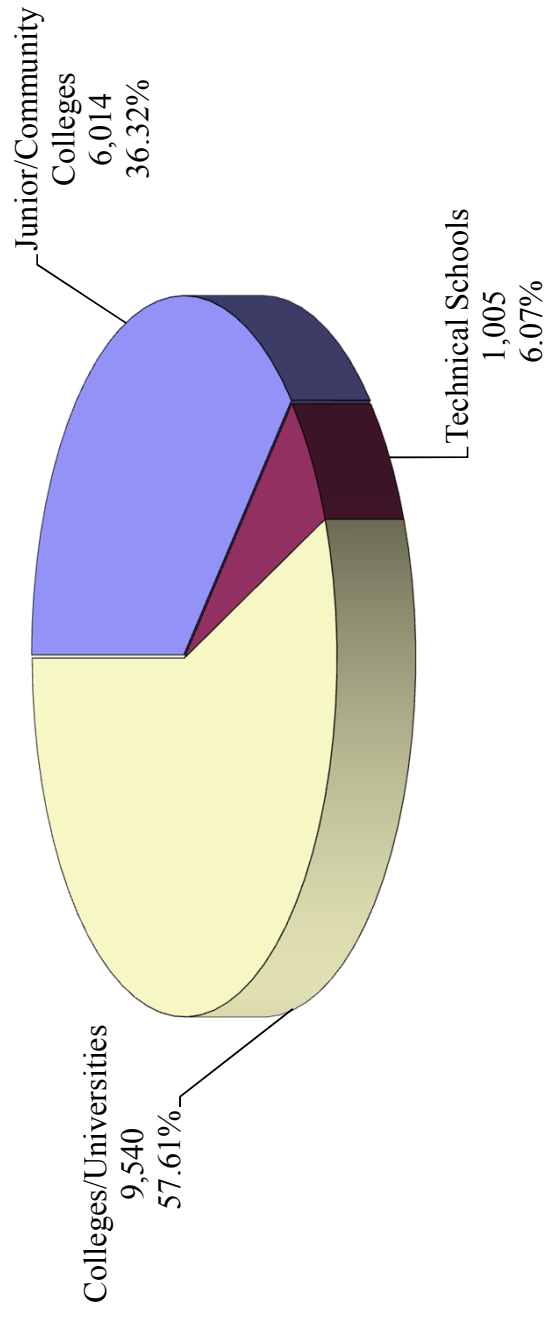
## Original and Supplemental Applications



# Student Distribution by School Type

## October 1, 2014 - September 30, 2015

Total Students Enrolled  
16,559



**ADVA Claims Division  
FY 2015**

<b>BDD Claims .....</b>	<b>1</b>
<b>Terminal Claims.....</b>	<b>52</b>
<b>Financial Hardship .....</b>	<b>41</b>
<b>Incomplete Claims .....</b>	<b>5</b>
<b>Errors.....</b>	<b>46</b>
<b>Congressional .....</b>	<b>30</b>
<b>VSO/AVSO/RO Inquiries .....</b>	<b>10,752</b>
<b>Walk-ins.....</b>	<b>497</b>
<b>Retro DRO.....</b>	<b>\$8,833,548.00</b>
<b>Retro BVA .....</b>	<b>\$4,420,314.00</b>
<b>Total Appeal Decisions Reviewed.....</b>	<b>728</b>
<b>646's Complete .....</b>	<b>584</b>
<b>Informals.....</b>	<b>0</b>
<b>Informal Errors.....</b>	<b>0</b>
<b>Phone Calls In and Out .....</b>	<b>11,858</b>
<b>Walk-ins Assisted .....</b>	<b>632</b>
<b>AL GI Bill Certifications .....</b>	<b>0</b>
<b>E-mails Received and Sent.....</b>	<b>1,491</b>
<b>Faxes Received .....</b>	<b>559</b>
<b>Correspondence.....</b>	<b>130</b>

**ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2015**

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Autauga	304	631	89	14	1	29	362
Baldwin	1,292	1,548	63	10	0	4	848
Barbour	698	488	113	11	3	5	452
Bibb	455	2,087	340	66	12	36	406
Blount	151	433	216	29	0	6	549
Bullock	CLOSED						
Butler	170	780	93	13	1	14	406
Calhoun	4,206	5,049	591	130	12	122	5,280
Chambers	CLOSED						
Cherokee	CLOSED						
Chilton	CLOSED						
Choctaw	306	2,334	132	16	0	9	141
Clarke	174	904	73	9	2	12	395
Clay	CLOSED						
Cleburne	2,045	1,955	84	33	0	2	797

**ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2015**

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Coffee	1,520	1,261	111	28	1	45	819
Colbert	CLOSED						
Conceh	149	566	51	9	0	16	315
Coosa	CLOSED						
Covington	972	2,264	205	51	0	24	2,716
Crenshaw	CLOSED						
Cullman	2,952	4,199	357	118	0	16	4,954
Dale	1,948	2,135	364	37	10	35	1,783
Dallas	1,377	5,646	1,152	70	21	96	698
DeKalb	2,730	2,467	281	76	7	31	1,416
Elmore	161	470	60	15	0	8	275
Escambia	728	1,270	113	16	1	9	368
Etowah	2,111	8,277	829	153	3	27	5,350
Fayette	968	1,152	438	101	0	5	807
Franklin	868	1,689	65	7	3	3	415

**ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2015**

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Geneva	328	909	322	26	9	60	269
Greene	102	218	16	0	0	0	90
Hale	CLOSED						
Henry	CLOSED						
Houston	1,448	3,167	183	6	2	47	1,391
Jackson	949	1,760	185	70	1	2	2,280
Jeff/Bess	1,089	3,299	389	8	0	39	4,005
Jeff/B'ham	7,480	12,026	2,337	32	12	139	8,796
Lamar	465	693	295	82	0	0	582
Lauderdale	4,110	7,476	695	163	9	61	4,324
Lawrence	CLOSED						
Lee	3,349	5,844	386	94	15	168	3,015
Limestone	1,339	1,519	98	35	0	20	552
Lowndes	CLOSED						
Macon	2,032	1,318	213	4	1	8	892

**ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2015**

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Madison	4,979	9,107	1,090	180	3	162	7,922
Marengo	3,333	4,777	1,404	225	0	50	1,250
Marion	2,694	3,005	98	6	0	4	1,291
Marshall	2,008	2,879	268	54	0	15	2,750
Mobile	1,397	7,578	362	15	2	71	804
Monroe	82	478	51	4	1	5	196
Montgomery	1,085	1,262	179	25	0	122	1,789
Morgan	6,590	8,867	607	118	7	48	5,941
Perry	CLOSED						
Pickens	493	722	338	95	0	0	597
Pike	577	1,351	197	17	1	17	298
Randolph	944	1,495	74	18	0	3	537
Russell	1,672	1,387	297	15	6	30	1,528
Shelby	2,119	8,366	1,098	51	0	40	1,893
St. Clair	359	1,412	639	80	4	38	1,474



**ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2015**

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Sumter	CLOSED						
Talladega	501	811	121	4	1	13	736
Tallapoosa	347	2,789	116	28	0	27	711
Tuscaloosa	4,321	3,985	428	0	0	100	2,868
Walker	3,584	5,501	221	29	4	19	1,509
Washington	CLOSED						
Wilcox	CLOSED						
Winston	CLOSED						
<b>TOTAL</b>	<b>86,061</b>	<b>151,606</b>	<b>18,527</b>	<b>2,496</b>	<b>155</b>	<b>1,862</b>	<b>89,842</b>

**FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

**FY15 Summary of Expenditures by State  
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	6,063	\$ 49,987	\$ 32,003	\$ -	\$ 4,960	\$ -	\$ -	\$ 243	\$ 12,781	1,460
BALDWIN	20,173	\$ 103,195	\$ 64,012	\$ -	\$ 8,337	\$ -	\$ -	\$ 1,708	\$ 29,138	4,657
BARBOUR	2,398	\$ 16,392	\$ 10,849	\$ -	\$ 507	\$ -	\$ -	\$ 82	\$ 4,954	624
BIBB	1,311	\$ 11,744	\$ 7,387	\$ -	\$ 295	\$ -	\$ -	\$ 46	\$ 4,016	471
BLOUNT	4,833	\$ 23,180	\$ 10,467	\$ -	\$ 896	\$ -	\$ -	\$ 95	\$ 11,722	1,040
BULLOCK	911	\$ 8,167	\$ 4,619	\$ -	\$ 275	\$ -	\$ -	\$ 32	\$ 3,241	221
BUTLER	1,819	\$ 13,485	\$ 8,668	\$ -	\$ 421	\$ -	\$ -	\$ 89	\$ 4,307	451
CALHOUN	11,884	\$ 89,542	\$ 59,918	\$ -	\$ 4,104	\$ -	\$ -	\$ 506	\$ 25,013	3,260
CHAMBERS	3,100	\$ 24,741	\$ 15,107	\$ -	\$ 880	\$ -	\$ -	\$ 106	\$ 8,648	821
CHEROKEE	2,162	\$ 12,260	\$ 7,771	\$ -	\$ 257	\$ -	\$ -	\$ 146	\$ 4,086	497
CHILTON	3,339	\$ 28,537	\$ 17,279	\$ -	\$ 1,024	\$ -	\$ -	\$ 150	\$ 10,084	857
CHOCTAW	927	\$ 10,224	\$ 7,036	\$ -	\$ 155	\$ -	\$ -	\$ 95	\$ 2,939	333
CLARKE	1,753	\$ 14,195	\$ 9,088	\$ -	\$ 372	\$ -	\$ -	\$ 59	\$ 4,675	577
CLEY	1,235	\$ 7,725	\$ 4,597	\$ -	\$ 184	\$ -	\$ -	\$ 44	\$ 2,901	325
CLAYBURNE	966	\$ 5,935	\$ 3,453	\$ -	\$ 168	\$ -	\$ -	\$ 0	\$ 2,313	281
COFFEE	7,431	\$ 72,757	\$ 51,920	\$ -	\$ 6,867	\$ -	\$ -	\$ 464	\$ 13,507	1,878
COLBERT	4,740	\$ 35,181	\$ 23,523	\$ -	\$ 1,389	\$ -	\$ -	\$ 348	\$ 9,920	1,337
CONECUH	1,225	\$ 10,328	\$ 6,104	\$ -	\$ 323	\$ -	\$ -	\$ 47	\$ 3,854	408
COOSA	1,017	\$ 8,236	\$ 5,102	\$ -	\$ 267	\$ -	\$ -	\$ 22	\$ 2,845	272
COVINGTON	3,482	\$ 26,494	\$ 18,394	\$ -	\$ 719	\$ -	\$ -	\$ 90	\$ 7,291	874
CRENSHAW	926	\$ 9,910	\$ 6,400	\$ -	\$ 407	\$ -	\$ -	\$ 32	\$ 3,071	310
CULLMAN	7,152	\$ 43,084	\$ 24,922	\$ -	\$ 2,260	\$ -	\$ -	\$ 295	\$ 15,606	1,488
DALE	7,301	\$ 63,093	\$ 43,759	\$ -	\$ 5,104	\$ -	\$ -	\$ 385	\$ 13,845	2,057
DALLAS	2,892	\$ 29,341	\$ 15,674	\$ -	\$ 1,015	\$ -	\$ -	\$ 246	\$ 12,407	1,032
DE KALB	4,472	\$ 28,599	\$ 16,252	\$ -	\$ 794	\$ -	\$ -	\$ 194	\$ 11,359	1,069
ELMORE	9,495	\$ 74,011	\$ 49,889	\$ -	\$ 5,704	\$ -	\$ -	\$ 803	\$ 17,615	2,189
ESCAMBIA	3,049	\$ 20,281	\$ 13,661	\$ -	\$ 757	\$ -	\$ -	\$ 175	\$ 5,688	789
ETOWAH	8,887	\$ 68,214	\$ 42,161	\$ -	\$ 1,959	\$ -	\$ -	\$ 244	\$ 23,851	2,473
FAYETTE	1,360	\$ 12,778	\$ 6,559	\$ -	\$ 414	\$ -	\$ -	\$ 98	\$ 5,707	561
FRANKLIN	1,817	\$ 12,083	\$ 7,959	\$ -	\$ 523	\$ -	\$ -	\$ 61	\$ 3,540	401
GENEVA	2,658	\$ 24,803	\$ 18,303	\$ -	\$ 903	\$ -	\$ -	\$ 226	\$ 5,372	887
GREENE	484	\$ 7,055	\$ 3,890	\$ -	\$ 206	\$ -	\$ -	\$ 5	\$ 2,954	257
HALE	897	\$ 13,207	\$ 6,964	\$ -	\$ 387	\$ -	\$ -	\$ 58	\$ 5,798	423
HENRY	1,706	\$ 11,839	\$ 8,649	\$ -	\$ 403	\$ -	\$ -	\$ 138	\$ 2,649	444
HOUSTON	9,157	\$ 73,414	\$ 48,231	\$ -	\$ 4,399	\$ -	\$ -	\$ 576	\$ 20,208	2,947
JACKSON	4,059	\$ 19,886	\$ 12,569	\$ -	\$ 720	\$ -	\$ -	\$ 298	\$ 6,298	819
JEFFERSON	47,408	\$ 447,521	\$ 194,053	\$ 326	\$ 21,593	\$ -	\$ 2,837	\$ 3,564	\$ 225,147	15,224
LAMAR	1,229	\$ 9,511	\$ 5,780	\$ -	\$ 339	\$ -	\$ -	\$ 45	\$ 3,347	445
LAUDERDALE	7,818	\$ 44,767	\$ 30,872	\$ -	\$ 2,517	\$ -	\$ -	\$ 396	\$ 10,981	1,821
LAWRENCE	2,246	\$ 11,407	\$ 6,888	\$ -	\$ 394	\$ -	\$ -	\$ 88	\$ 4,037	487
LEE	11,346	\$ 109,462	\$ 67,994	\$ -	\$ 12,803	\$ -	\$ -	\$ 927	\$ 27,737	3,079

**FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

**FY15 Summary of Expenditures by State  
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
LIMESTONE	8,791	\$ 45,824	\$ 29,600	\$ -	\$ 5,466	\$ -	\$ -	\$ 237	\$ 10,522	1,527
LOWNDES	750	\$ 7,595	\$ 4,002	\$ -	\$ 321	\$ -	\$ -	\$ -	\$ 3,267	270
MACON	1,635	\$ 32,595	\$ 13,630	\$ -	\$ 829	\$ -	\$ 640	\$ 137	\$ 17,358	890
MADISON	39,245	\$ 231,025	\$ 153,766	\$ -	\$ 28,911	\$ -	\$ -	\$ 2,211	\$ 46,137	7,487
MARENGO	1,424	\$ 15,286	\$ 9,609	\$ -	\$ 417	\$ -	\$ -	\$ 175	\$ 5,084	649
MARION	2,285	\$ 14,508	\$ 8,424	\$ -	\$ 565	\$ -	\$ -	\$ 17	\$ 5,502	611
MARSHALL	7,312	\$ 43,647	\$ 26,463	\$ -	\$ 2,194	\$ -	\$ -	\$ 344	\$ 14,647	1,822
MOBILE	32,583	\$ 219,460	\$ 122,410	\$ -	\$ 18,579	\$ -	\$ 387	\$ 1,767	\$ 76,316	9,106
MONROE	1,548	\$ 13,583	\$ 7,439	\$ -	\$ 475	\$ -	\$ -	\$ 84	\$ 5,586	522
MONTGOMERY	19,666	\$ 274,151	\$ 132,210	\$ 7,818	\$ 18,821	\$ -	\$ 30,573	\$ 2,098	\$ 82,630	6,932
MORGAN	9,639	\$ 56,608	\$ 38,010	\$ -	\$ 3,688	\$ -	\$ -	\$ 438	\$ 14,472	1,838
PERRY	730	\$ 6,738	\$ 3,758	\$ -	\$ 186	\$ -	\$ -	\$ 18	\$ 2,776	262
PICKENS	1,547	\$ 17,842	\$ 10,124	\$ -	\$ 355	\$ -	\$ -	\$ 101	\$ 7,262	695
PIKE	2,332	\$ 21,750	\$ 12,611	\$ -	\$ 3,393	\$ -	\$ -	\$ 65	\$ 5,680	590
RANDOLPH	1,765	\$ 11,702	\$ 7,508	\$ -	\$ 371	\$ -	\$ -	\$ 21	\$ 3,801	497
RUSSELL	5,374	\$ 93,536	\$ 60,935	\$ 10	\$ 13,966	\$ -	\$ 752	\$ 614	\$ 17,258	2,525
SAINT CLAIR	7,911	\$ 44,987	\$ 22,241	\$ -	\$ 2,080	\$ -	\$ -	\$ 354	\$ 20,312	1,773
SHELBY	14,637	\$ 82,478	\$ 46,879	\$ -	\$ 6,939	\$ -	\$ 1,212	\$ 734	\$ 26,714	2,867
SUMTER	713	\$ 7,834	\$ 4,589	\$ -	\$ 175	\$ -	\$ -	\$ 25	\$ 3,045	295
TALLADEGA	7,132	\$ 43,811	\$ 23,834	\$ -	\$ 2,048	\$ -	\$ -	\$ 223	\$ 17,707	1,821
TALLAPOOSA	3,523	\$ 32,202	\$ 19,298	\$ -	\$ 720	\$ -	\$ -	\$ 388	\$ 11,796	1,073
TUSCALOOSA	14,023	\$ 150,785	\$ 56,793	\$ 1,703	\$ 8,662	\$ -	\$ 1,048	\$ 926	\$ 81,652	5,295
WALKER	5,967	\$ 46,867	\$ 27,699	\$ -	\$ 1,134	\$ -	\$ -	\$ 64	\$ 17,970	1,642
WASHINGTON	1,562	\$ 7,794	\$ 4,770	\$ -	\$ 295	\$ -	\$ -	\$ 63	\$ 2,666	308
WILCOX	623	\$ 6,305	\$ 3,746	\$ -	\$ 234	\$ -	\$ -	\$ 42	\$ 2,282	203
WINSTON	1,873	\$ 12,644	\$ 7,438	\$ -	\$ 453	\$ -	\$ -	\$ 39	\$ 4,714	486
<b>ALABAMA (Totals)</b>	<b>411,717</b>	<b>\$ 3,248,127</b>	<b>\$ 1,856,515</b>	<b>\$ 9,857</b>	<b>\$ 217,278</b>	<b>\$ -</b>	<b>\$ 37,450</b>	<b>\$ 24,418</b>	<b>\$ 1,102,610</b>	<b>111,832</b>
CONG. DIST (01)	59,568	\$ 369,096	\$ 215,680	\$ -	\$ 28,579	\$ -	\$ 387	\$ 3,818	\$ 120,631	15,565
CONG. DIST (02)	70,789	\$ 668,745	\$ 407,820	\$ 7,799	\$ 46,747	\$ -	\$ 31,214	\$ 4,672	\$ 170,492	19,691
CONG. DIST (03)	60,686	\$ 536,095	\$ 324,046	\$ 26	\$ 41,000	\$ -	\$ 752	\$ 3,716	\$ 166,555	17,735
CONG. DIST (04)	54,102	\$ 372,681	\$ 219,116	\$ 718	\$ 14,700	\$ -	\$ -	\$ 2,113	\$ 136,033	14,217
CONG. DIST (05)	69,552	\$ 397,379	\$ 264,217	\$ -	\$ 41,215	\$ -	\$ -	\$ 3,560	\$ 88,387	13,487
CONG. DIST (06)	51,621	\$ 333,903	\$ 187,756	\$ 367	\$ 20,631	\$ -	\$ 87	\$ 2,905	\$ 122,157	11,460
CONG. DIST (07)	45,399	\$ 570,229	\$ 237,880	\$ 946	\$ 24,404	\$ -	\$ 5,010	\$ 3,635	\$ 298,354	19,677
<b>ALABAMA (Totals)</b>	<b>411,717</b>	<b>\$ 3,248,127</b>	<b>\$ 1,856,515</b>	<b>\$ 9,857</b>	<b>\$ 217,278</b>	<b>\$ -</b>	<b>\$ 37,450</b>	<b>\$ 24,418</b>	<b>\$ 1,102,610</b>	<b>111,832</b>

Notes:

## FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY15 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
<p>* Veteran population estimates, as of September 30, 2015, are produced by the VA Office of the Actuary (VetPop 2014).</p> <p># Prior to FY 08, "Loan Guaranty" expenditures were included in the Education &amp; Vocational Rehabilitation and Employment (E&amp;VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.</p> <p>** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC). Expenditure data sources: USASpending.gov for Compensation &amp; Pension (C&amp;P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&amp;P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.</p> <p>1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.</p> <p>2. The Compensation &amp; Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.</p> <p>3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.</p> <p>4. Medical Care expenditures are allocated to the patient's home location, not the site of care.</p>										

## ALABAMA STATE VETERANS HOMES

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans homes throughout the state. The Bill Nichols State Veterans Home (Bill Nichols) opened in 1989 and is located in Alexander City. The home is licensed for 150 skilled nursing beds. The Floyd E. Tut Fann State Veterans Home (Tut Fann) opened in 1995 and is located in Huntsville. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home (W.F. Green) opened in 1995 also and is located in Bay Minette. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home (Col. Howard) which opened in November 2012 in Pell City. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The ADVA contracts with a private management company to operate the state veterans homes. There is an on-site Director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, Tut Fann and W.F. Green is HMR of Alabama, Inc. The contract period for this contract began July 1, 2014 and continues through June 30, 2019. The healthcare contractor for Col. Howard is also HMR of Alabama, Inc. The contract period is March 1, 2012 through February 28, 2017.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of active service with at least one day during a wartime period. (Does not include training period)
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs (USDVA) criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peacetime veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local County Veteran Service Officer, contacting the Director at the veterans home, or by downloading from the department's website. ([www.va.alabama.gov](http://www.va.alabama.gov))

For the period of October 1, 2014 through September 30, 2015, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	99%
Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%
Col. Howard State Veterans Home (skilled)	97%
Col. Howard State Veterans Home (Dom)	98%

Applications are received and reviewed by the admissions committee at the veterans home as well as the USDVA for approval. Applicants are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given to every veteran.

	Bill Nichols	Tut Fann	W. F. Green	Col. Howard Skilled \ Dom	
Admissions	93	80	111	71	31
Discharges	13	4	29	12	19
Deaths	80	77	81	59	4
Applications Received	265	238	273	Total	313

Bill Nichols is beginning its 26<sup>th</sup> year of operation. W.F. Green and Tut Fann are in their 20<sup>th</sup> year of operation. Col. Howard is beginning its 3<sup>rd</sup> year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day, Memorial Day and other veteran specific celebrations.

Some improvements made in the homes this year include the following:

Bill Nichols –purchased new living room furniture, dining tables and TVs for new dayroom space and lobby, new outdoor furniture for new courtyards, and blanket warmer for use in the memory care unit as a calming approach. Repairs to fire pump, walk-cooler in kitchen and hot water storage tank.

Tut Fann –purchased replacement medication carts and emergency carts, patient lift, ice machines, beauty salon/barber equipment, and lobby furniture. Multiple HVAC units repaired/replaced, replaced laundry systems pump, added couple of exterior fire sprinklers and new carpet in the conference rooms.

W.F. Green –purchased new convection steamer and countertop griddle in kitchen, new wider patient beds, repairs to several HVAC units, replaced hot water storage tank, put down new flooring in dish machine area of kitchen and walk in coolers/freezers, repaired condenser and replaced doors in walk in cooler/freezer.

Col. Howard purchased new sit to stand patient lifts, stand in table, power mat, recumbent bike and ultrasound machine for therapy and outdoor furniture. Repairs were made in the chapel due to a roof vent cover that blew off during a storm.

### Expenditures for Repair / Maintenance and Equipment

Bill Nichols State Veterans Home	\$ 207,169.97*
Tut Fann State Veterans Home	\$ 122,337.79
William F. Green State Veterans Home	\$ 127,228.68
<u>Robert L. Howard State Veterans Home</u>	<u>\$ 36,677.85</u>
<b>TOTAL FY '15 EXPENDITURES</b>	<b>\$ 493,414.29</b>

\*Does not include capital improvement expenditure for Dayroom Expansion Project

The Bill Nichols Dayroom Expansion Project is close to completion. The expansion adds over 2,000 square feet of common space to each floor which brings in a lot of natural light and has been decorated in a very homelike manner. Beautiful courtyards were added as well as much needed additional parking. We are scheduling final inspections by the Alabama Department of Public Health and Alabama Building Commission and are looking forward to opening the new areas in time for the residents to enjoy for the holidays.





The installation and phased training of the Electronic Health Record (EHR) system has been completed in each of the homes. Training for additional modules is ongoing to track and analyze data to provide better care for the residents.

A change was made in April to the contracted Therapy Service Provider in each of the state veterans homes. Summit Therapy is currently providing services with noted improvement to level of services and outcome.

Changes were implemented for veterans who reside in the Domiciliary (DOM) at Col. Howard. The VA General Counsel ruled that veterans who reside in a State Veterans Home Domiciliary are not eligible to go to a VA Medical Center for Primary Care services. We implemented a direct referral program for all veterans in need of Specialty Care which bypasses the step for primary care appointment first. The facility physician provides primary care services. Additionally, the VA General Counsel also determined that only those veterans with Aid & Attendance or housebound rating may receive their medications from the VA while living in the DOM. There is no provision for our 50-100% veterans who are eligible for meds to be covered in the community or living in our Skilled Facility. We worked with Birmingham VA Medical Center leadership and were able to grandfather in those that were already in the DOM.

Bill Nichols, Tut Fann, W.F. Green and Col. Howard continue to have annual unannounced on-site inspections and are all fully licensed and in compliance with healthcare standards of the USDVA and the Alabama Department of Public Health.



# BILL NICHOLS STATE VETERANS HOME

## FY2015 RESIDENT DEMOGRAPHICS

### By Age:

40-49: 00    70-79: 23  
 50-59: 00    80-89: 74  
 60-69: 23    90-99: 30

### By Sex:

Male            148  
 Female         2  
 Total            150

### By Race:

White            119  
 Black            31  
 Other            00

### Demographics by County of Residence:

Autauga	03	Clay	00	Jefferson	09	St. Clair	00
Barbour	01	Coosa	03	Lee	10	Talladega	13
Blount	00	Covington	01	Macon	13	Tallapoosa	23
Butler	01	Cullman	00	Montgomery	21	Tuscaloosa	00
Calhoun	03	Dekalb	03	Pike	02	Madison	02
Chambers	05	Dallas	02	Randolph	04	Walker	02
Cherokee	01	Elmore	12	Russell	04	Lowndes	01
Chilton	06	Etowah	00	Shelby	05		

### Admissions/Discharges by Month:

PFYs**	Admitted	1980	Discharged	339	Death	1491
Oct 2014	Admitted	05	Discharged	01	Death	05
Nov 2014	Admitted	09	Discharged	02	Death	06
Dec 2014	Admitted	07	Discharged	00	Death	07
Jan 2015	Admitted	12	Discharged	02	Death	15
Feb 2015	Admitted	09	Discharged	02	Death	03
Mar 2015	Admitted	10	Discharged	01	Death	09
Apr 2015	Admitted	06	Discharged	01	Death	04
May 2015	Admitted	04	Discharged	01	Death	06
Jun 2015	Admitted	09	Discharged	00	Death	06
Jul 2015	Admitted	09	Discharged	03	Death	06
Aug 2015	Admitted	08	Discharged	00	Death	09
Sept 2015	Admitted	05	Discharged	00	Death	04

TOTALS TO DATE:                    2073    352    1571

### Wartime Era Service (will exceed total numbers of residents due to service in multiple wartime eras)

WWI: 00    WWII: 53    Korea: 63    Viet Nam: 55    Gulf War: 03    Ex-POW: 01

As of: September 30, 2015

Total Residents: 150

# FLOYD E. 'TUT' FANN STATE VETERANS HOME

## FY 2015 RESIDENT DEMOGRAPHICS

**By Age:**

20-29: 0	60-69: 21
30-39: 0	70-79: 15
40-49: 0	80-89: 76
50-59: 1	90-99: 34
	100: 1

**By Sex:**

Male	146
Female	2
<b>TOTAL</b>	<b>148</b>

**By Race:**

White	132
Black	15
Other	1

**Demographics by County of Residence:**

Blount	3	Franklin	1	Lawrence	4	Shelby	1
Calhoun	1	Houston	1	Limestone	8	St. Clair	1
Colbert	4	Jackson	3	Madison	73	Tuscaloosa	1
Cullman	6	Jefferson	2	Marion	1	Walker	1
DeKalb	3	Lauderdale	4	Marshall	8	Winston	1
Etowah	2			Morgan	19		

**Admissions/Discharges by Month:**

PFYs**	Admitted	1538	Discharged	240	Death	1149
Oct 14	Admitted	5	Discharged	1	Death	4
Nov 14	Admitted	4	Discharged	0	Death	7
Dec 14	Admitted	9	Discharged	0	Death	8
Jan 15	Admitted	15	Discharged	1	Death	14
Feb 15	Admitted	10	Discharged	0	Death	7
Mar 15	Admitted	3	Discharged	0	Death	6
Apr 15	Admitted	10	Discharged	0	Death	7
May 15	Admitted	7	Discharged	0	Death	9
Jun 15	Admitted	6	Discharged	1	Death	3
July 15	Admitted	3	Discharged	0	Death	3
Aug 15	Admitted	2	Discharged	1	Death	1
Sept 15	Admitted	6	Discharged	0	Death	8

TOTALS TO DATE:                      1618    244    1226

**Wartime Era Service** (will exceed total number of residents due to service in multiple wartime eras)

WWII: 50    KOREA: 72    VIETNAM: 46    GULF WAR: 4    EX-POW: 1    PEACE TIME: 0

As of: September 30, 2015

Total Residents: 148

# WILLIAM F. GREEN STATE VETERANS HOME

## FY 2015-2016 RESIDENT DEMOGRAPHICS

By Age:	By Sex:	By Race:
30-39: 1      70-79: 27	Male: 145	White: 128
40-49: 0      80-89: 80	Female: 5	Black: 22
50-59: 0      90-100+: 26		Hispanic: 0
60-69: 16	Total 150	Other: 0

### Demographics by County of Residence:

Autauga	1	Etowah	0	Monroe	4
Baldwin	49	Geneva	0	Montgomery	1
Butler	1	Henry	1	Morgan	1
Choctaw	3	Houston	1	Ozark	1
Clarke	1	Jackson	0	Pike	1
Coffee	4	Jefferson	5	St. Clair	1
Covington	2	Lauderdale	1	Tallapoosa	1
Dale	0	Macon	1	Tuscaloosa	2
Elmore	2	Madison	1	Walker	1
Escambia	5	Mobile	57	Washington	2

### Admissions/Discharges/Deaths by Month:

PREV FY'S	Admitted 1,723	Discharged 339	Deaths 1,236
Oct 2014	Admitted 05	Discharged 01	Deaths 04
Nov 2014	Admitted 07	Discharged 01	Deaths 08
Dec 2014	Admitted 14	Discharged 00	Deaths 12
Jan 2015	Admitted 08	Discharged 01	Deaths 08
Feb 2015	Admitted 06	Discharged 01	Deaths 04
Mar 2015	Admitted 13	Discharged 04	Deaths 09
Apr 2015	Admitted 05	Discharged 02	Deaths 03
May 2015	Admitted 10	Discharged 03	Deaths 08
Jun 2015	Admitted 07	Discharged 03	Deaths 03
Jul 2015	Admitted 00	Discharged 00	Deaths 00
Aug 2015	Admitted 00	Discharged 00	Deaths 00
Sep 2015	Admitted 00	Discharged 00	Deaths 00
 Total to Date	 1,798	 353	 1,295

### Wartime Era Service (will exceed total number of residents due to service in multiple wartime eras)

WWII: 42      KOREAN: 69      VIETNAM: 51      DESSERT STORM: 1      EX-POW: 0      GULF WAR: 1  
 OEF/OIF: 1      PEACETIME: 0

As of: June 30, 2016

Total Residents: 150

**COL. ROBERT L. HOWARD STATE VETERANS HOME  
DOMICILIARY  
FY2015 RESIDENT DEMOGRAPHICS**

**By Age:**

40-49: 00    70-79: 04  
50-59: 00    80-89: 40  
60-69: 11    90-00: 25

**By Sex:**

Male            76  
Female          4  
Total            80

**By Race:**

White            79  
Black            1  
Total            80

**Demographics by County of Residence:**

Autauga	00	Cleburne	00	Henry	00	Randolph	00
Baldwin	00	Colbert	00	Jefferson	25	Shelby	03
Barbour	01	Coosa	01	Lee	02	St. Clair	12
Blount	04	Cullman	02	Lowndes	00	Talladega	04
Butler	01	Dallas	01	Madison	03	Tallapoosa	00
Calhoun	12	Dekalb	01	Montgomery	01	Walker	00
Cherokee	01	Elmore	01	Morgan	01	Winston	00
Clay	00	Etowah	04	Pike	00		

**Admissions/Discharges by Month:**

PFYs**	Admitted	<b>138</b>	Discharged	<b>57</b>	Death	<b>07</b>
Oct 2014	Admitted	03	Discharged	02	Death	02
Nov 2014	Admitted	04	Discharged	00	Death	01
Dec 2014	Admitted	02	Discharged	02	Death	01
Jan 2015	Admitted	07	Discharged	03	Death	00
Feb 2015	Admitted	02	Discharged	00	Death	00
Mar 2015	Admitted	01	Discharged	01	Death	00
Apr 2015	Admitted	03	Discharged	04	Death	00
May 2015	Admitted	02	Discharged	01	Death	00
Jun 2015	Admitted	03	Discharged	01	Death	00
Jul 2015	Admitted	01	Discharged	02	Death	00
Aug 2015	Admitted	02	Discharged	02	Death	00
Sept 2015	Admitted	02	Discharged	01	Death	00

TOTALS TO DATE:                    170                                    076                                    0011

**Wartime Era Service** (will exceed total numbers of residents due to service in multiple wartime eras)

WWI: 00    WWII: 37    Korea: 28    Viet Nam: 18    Gulf War: 09    Ex-POW: 00  
PEACETIME: 01

As of: September 30, 2015

Total Residents: 80

**COL. ROBERT L. HOWARD STATE VETERANS HOME  
SKILLED NURSING FACILITY  
FY2015 RESIDENT DEMOGRAPHICS**

**By Age:**

40-49: 01    70-79: 19  
50-59: 00    80-89: 91  
60-69: 14    90-00: 45

**By Sex:**

Male            162  
Female           8  
Total            170

**By Race:**

White            147  
Black            23  
Total            170

**Demographics by County of Residence:**

Barbour	01	Cleburne	01	Jefferson	59	Randolph	00
Blount	06	Colbert	01	Lawrence	01	Shelby	12
Butler	01	Covington	01	Lee	03	St. Clair	26
Calhoun	17	Dale	00	Madison	04	Talladega	10
Cherokee	01	Dekalb	00	Macon	00	Tallapoosa	03
Chilton	00	Elmore	03	Marshall	00	Tuscaloosa	00
Choctaw	01	Etowah	12	Montgomery	02	Walker	02
Clay	01	Jackson	01	Pike	00	Wilcox	01

**Admissions/Discharges by Month:**

PFYs**	Admitted	<b>290</b>	Discharged	<b>23</b>	Death	<b>97</b>
Oct 2014	Admitted	06	Discharged	02	Death	05
Nov 2014	Admitted	05	Discharged	01	Death	03
Dec 2014	Admitted	07	Discharged	00	Death	08
Jan 2015	Admitted	09	Discharged	01	Death	09
Feb 2015	Admitted	09	Discharged	03	Death	05
Mar 2015	Admitted	05	Discharged	01	Death	03
Apr 2015	Admitted	05	Discharged	02	Death	03
May 2015	Admitted	04	Discharged	00	Death	03
Jun 2015	Admitted	05	Discharged	00	Death	06
Jul 2015	Admitted	07	Discharged	01	Death	05
Aug 2015	Admitted	05	Discharged	00	Death	05
Sept 2015	Admitted	04	Discharged	01	Death	04

TOTALS TO DATE:                    361                    035                    155

**Wartime Era Service** (will exceed total numbers of residents due to service in multiple wartime eras)

WWI: 00    WWII: 76    Korea: 70    Viet Nam: 34    Gulf War: 02    Ex-POW: 000  
Peacetime: 03

As of: September 30, 2015

Total Residents: 170

**Bill Nichols, Tut Fann and WF Green  
State Veterans Homes  
Daily Rate - FY 2015**

	Bill Nichols Home Tut Fann Home W. F. Green Home
Effective Date: October 1, 2014	
State VA *	\$88.99
Fed VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$201.00
<i>Increase in Federal per diem effective 10-1-2014</i>	

	Bill Nichols Home Tut Fann Home W. F. Green Home
Effective Date: July 1, 2015	
State VA *	\$93.41
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate**	\$205.42
<i>Board of Veterans Affairs awarded new contract effective 7-1-2015</i>	

## Col. Robert L. Howard State Veterans Home Daily Rate - FY 2015

Effective October 1, 2014

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)	
State VA	\$86.48
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$210.85
<i>Increase in Federal per diem effective 10-1-2014</i>	

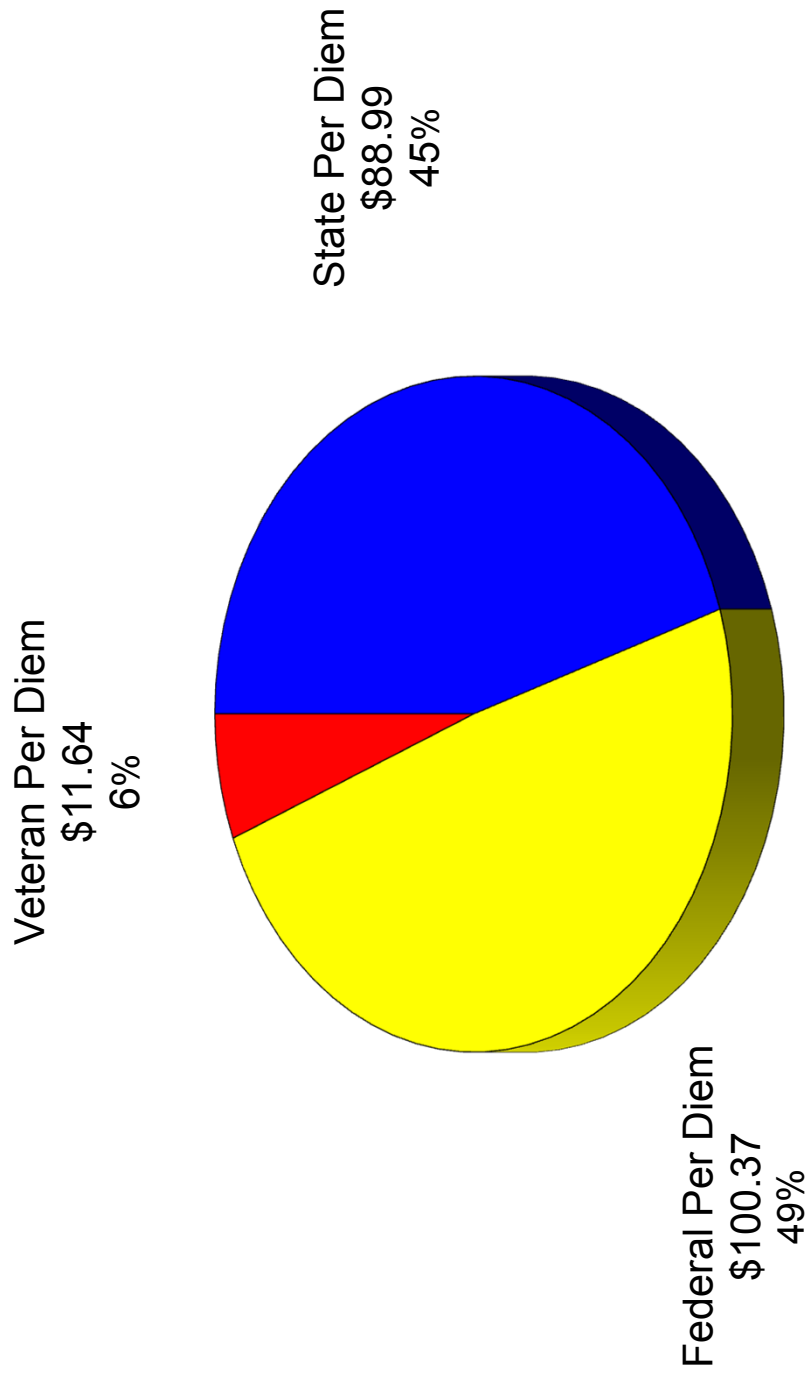
Col. Robert L. Howard State Veterans Home (Domiciliary)	
State VA	\$65.83
Federal VA	\$43.32
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$133.15
<i>Increase in Federal per diem effective 10-1-2014</i>	

Effective July 1, 2015

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)	
State VA	\$91.12
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$215.49
<i>Board of Veterans Affairs approved rate increase as allowed by contract effective 7-1-2015</i>	

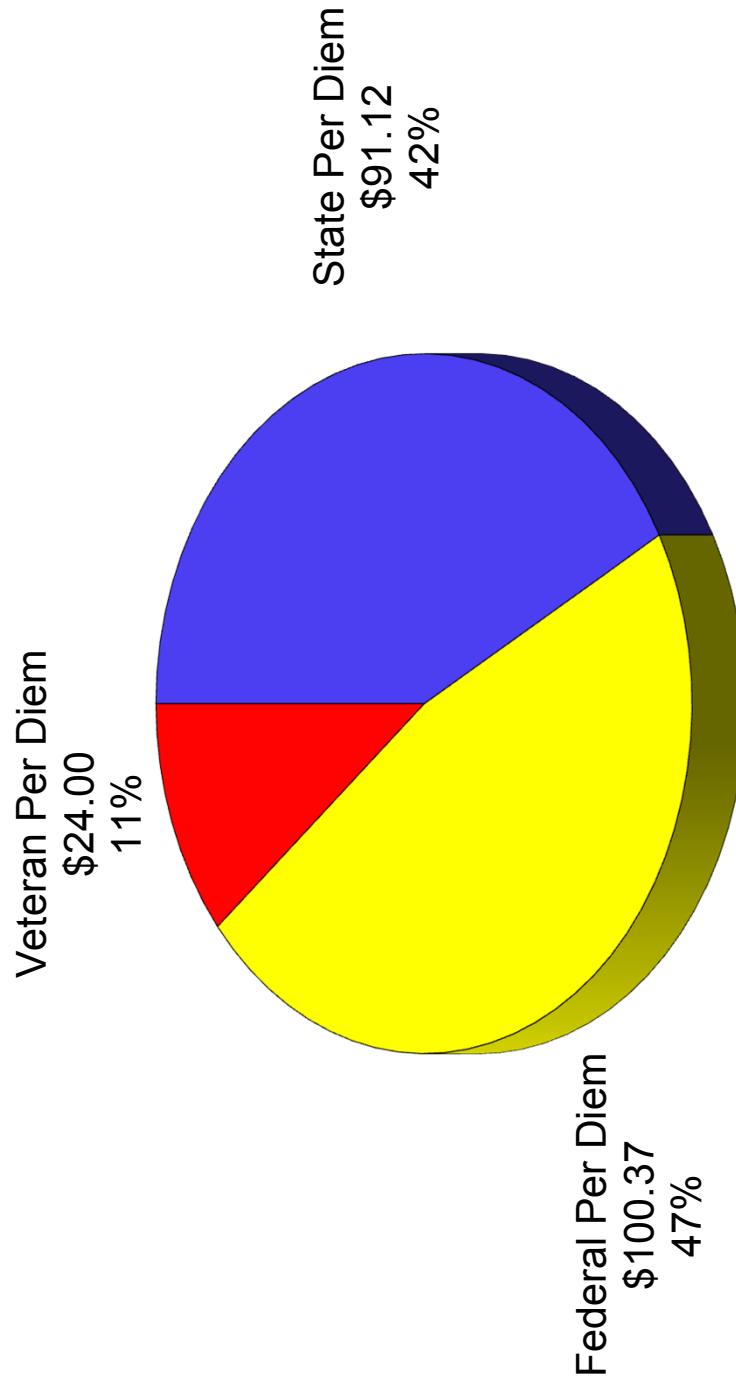
Col. Robert L. Howard State Veterans Home (Domiciliary)	
State VA	\$68.76
Federal VA	\$43.32
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate**	\$136.08
<i>Board of Veterans Affairs approved rate increase as allowed by contract effective 7-1-2015</i>	

**Bill Nichols, Tut Fann and W. F. Green**  
**State Veterans Homes**  
**Cost Per Day - \$205.42**  
Effective July 1, 2015





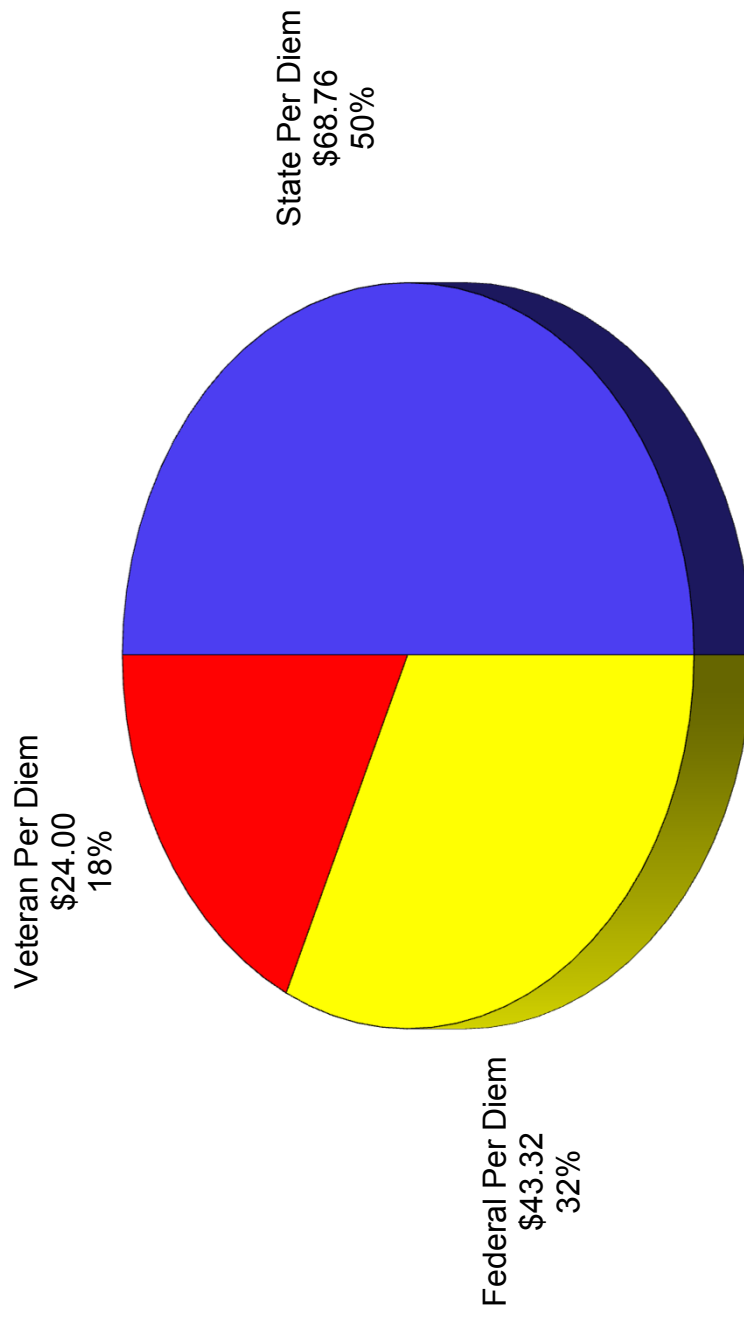
**Col. Robert L. Howard State Veterans Home**  
**Skilled Nursing Facility**  
**Cost per Day - \$215.49**  
Effective July 1, 2015



# Col. Robert L. Howard State Veterans Home Domiciliary

## Daily Rate - \$136.08

Effective July 1, 2015



# Alabama State Veterans Memorial Cemetery at Spanish Fort



## **Burials October 1, 2014 - September 30, 2015**

Total Interments: 265  
Total Veterans Interred: 229  
Total Spouses Interred: 34  
Total Casket Interments: 182  
Total Cremains Interments: 83  
Total Dependents Interred: 2

The Alabama State Veterans Memorial Ceremony at Spanish Fort was dedicated on December 7, 2012. The dedication, held on Pearl Harbor Day, served as a reminder of the sacrifices made by Americans while defending the nation's freedom. A combination of many years of site searches and discussion by local leaders; unwavering support from Veterans as well as detailed planning by state and federal officials with approval by the State Board of Veterans Affairs (SBVA) led to a hallowed resting place for Alabama Veterans and their families. In 2008, the SBVA approved the ADVA's request to conduct a thorough review regarding the feasibility, support, sustainability and strategy for a state veterans cemetery.

The following year the SBVA unanimously agreed to pursue legislation that would establish a state veterans cemetery. After the bill was signed into law on May 22, 2009, the ADVA awarded Walcott Adams Verneuille Architects of Fairhope the contract for designing the cemetery's 103-acre site plan. The plan became an essential part of the ADVA's application for a \$7 million federal VA construction grant. In 2015, an expansion of the columbarium from 128 to 768 vaults will be completed.

The first phase of the cemetery covers 22.8 acres that includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 2,776 graves with inground crypts, traditional graves, columbarium niches and a scatter garden.

In April 2013, the cemetery held a Consecration Service with clergy representing different religions that blessed and conducted rituals appropriate to their faiths. The cemetery conducted the first veteran burial service on April 19, 2013.

# STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

## Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

## Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

## Our Core Values

- **Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.
- **Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.
- **Compassion** – Consistently demonstrate care, concern and understanding in every encounter.
- **Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.
- **Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.



# VETERANS DAY

NOVEMBER 11, 2015



HONORING ALL WHO SERVED  
IN TIMES OF WAR - IN TIMES OF PEACE



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