AGENDA STATE TRANSPORTATION BOARD MEETING 9:00 a.m., Friday, June 15, 2012 City of Show Low Council Chambers 180 N. 9th Street Show Low, Arizona 85901

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a meeting open to the public on Friday, June 15, 2012 beginning at 9:00 a.m., at the City of Show Low Council Chambers 180 N. 9th Street, Show Low, Arizona 85901. The Board may vote to go into Executive Session, which will not be open to the public, to discuss certain matters relating to any items on the agenda. Members of the Transportation Board will attend either in person or by telephone conference call.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, June 15, 2012. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

Amendments to the State Transportation Board Agenda are *italicized* below:

CHANGES TO AGENDA ITEMS

ITEM 6: The website for the tentative 5-Year Program has been updated with the final draft program incorporating staff recommended changes and modifications.

http://www.azdot.gov/MPD/priority_Programming/PDF/tentative.pdf

ITEM 9: Remove State Engineer's Report – April 2012

Pages 181-189

Replace with State Engineer's Report – May 2012

The Status of Projects Under Construction report for May 2012 shows 110 projects under construction valued at \$896,459,176.51. The transportation board awarded 8 projects during May valued at approximately \$23.9 million.

During May the Department finalized 14 projects valued at \$35,841,200.76. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 113 projects. The total cost of these 113 projects has exceeded the contractors bid amount by 6.2%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage to 3.0%.

MONTHLY CONSTRUCTION REPORT

May-12

PROJECTS UNDER CONSTRUCTION	110
MONETARY VALUE OF CONTRACTS	\$896,459,176.51
PAYMENTS MADE TO DATE	\$158,963,076.12
INTERSTATE	22
PRIMARY	74
LOCAL GOVERNMENT	10
NON-FEDERAL AID	4
OTHER	0
CONTRACTS EXECUTED IN MAY 2012	21
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$159,661,713.85

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012 May, 2012

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
CM PVY-0(001)A TA SS48401C BI Working Days: 272 = 180 Days Used: 245	TATUM BLVD/MCDONALD Phoenix District 180 + 92						
		2,451,973.90	ARCHON, INC.	Low Bid = (\$140,97 \$2,311,000.00	(\$140,973.90) or 5.75% under State Estimate \$2,660,068.65	\$349,068.65	15.1 %
Morking Days: 354 = 260 Days Used: 354	I-10 TO SR101L (PRICE) Phoenix District 260 + 9 + 2 + 83						
		22,715,602.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = (\$3,026, \$19,688,621.90	(\$3,026,980.10) or 13.33% under State Estimate \$23,997,312.41	\$4,308,690.51	21.9 %
SS64601C Ph Working Days: 241 = 120 Days Used: 241	SHEA BLVD:PALISADES Phoenix District 120 + 121				-		
		1,807,452.00	COFFMAN SPECIALTIES, INC.	Low Bid = (\$351,89 \$1,455,555.00	(\$351,897.00) or 19.47% under State Estimate \$1,713,655.70	\$258,100.70	17.7 %
HES-060-A(202)A H733501C Working Days: 155 Days Used: 124	US 60 AT VICKSBURG ROAD Yuma District						
Page 3 c		1,862,140.40	COMBS CONSTRUCTION COMPANY, INC.	Low Bid = (\$398,54 \$1,463,599.28	(\$398,541.12) or 21.40% under State Estimate \$1,511,152.72	\$47,553.44	3.2 %
of 9		-					

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2012 May, 2012

ary Percent		\$28,405.31 6.6%		\$121,128.98 12.4%		\$177,172.51 39.9%			(\$23,249.57) -7.8 %	
Monetary		\$28		\$121,		\$177,			(\$23,2	
Final Cost		\$59,785.36 or 16.06% over State Estimate \$460,542.67		(\$122,523.58) or 11.12% under State Estimate \$1,100,841.40	·	(\$47,740.56) or 9.71% under State Estimate \$621,306.95			\$50,686.30 or 20.57% over State Estimate \$273,864.73	
Bid Amount		Low Bid = \$ \$432,137.36		Low Bid = (\$ \$979,712.42		Low Bid = (\$ \$444,134,44			Low Bid = \$3 \$297,114.30	
Contractor		CKC CONSTRUCTION & MATERIALS LLC		LAWRENCE CONSTRUCTION COMPANY DBA LCCO CONSTRUCTION CORP.		FALCONE BROS & ASSOCIATE INC.			VASTCO, INC.	
State Estimate		372,352.00	·	1,102,236.00		491,875.00			246,428.00	
Location District	JAKE'S CORNER REALIGNMENT Safford District		CIBOLA ROAD OVER THE COLORADO Yuma District = 90 + 5 + 10		OLD HWY 77 TO COPPER ST Tucson District = 90 + 35		AIRPORT TI UP, #632	Flagstaff District		
Project Number	078-A-(201)A H666901C Working Days: 95 Days Used: 68		BR-LLA-0(008)A SB41801C Working Days: 105 = 90 Days Used: 92		077-A-(201).A H702001.C Working Days: 125 = 90 Days Used: 112		017-B-(213)A H788801C	Working Days: 25 Days Used: 25	Р	age 4

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Arizona Department of Transportation Completed Contracts Fiscal Year 2012 Field Reports Section May, 2012

Percent		23.9 %	-1.7 %	
Monetary		\$67,772.38 23.9 %	(\$8,182.44) -1.7%	
Final Cost		\$28,210.25 or 11.07% over State Estimate \$350,748.63	(\$5,433.06) or 1.13% under State Estimate \$466,198.50	
Bid Amount	·	Low Bid = \$282,976.25	Low Bid == \$474,380.94	
Contractor		SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	SOUTHERN ARIZONA PAVING & CONSTRUCTION, CO.	
State Estimate		254,766.00	479,814.00	,
Location District	JCT SR 84 TO LOUIS JOHNSON RD Tucson District 20 + 20		PATAGONIA TO MP 28 Tucson District	SR90, E AVE DEL SOL TO COLONIA
Project Number	347-A-(205)A H827101C Working Days: 40 = 20 Days Used: 34	•	STP-999-A(327)A H831901C Working Days: 35 Days Used: 30	TEA 090-A(003)A H641301C

	\$75,917.58 9.9%
Low Bid = (\$68,154.30) or 8.19% under State Estimate	\$839,424.28
Low Bid = (\$6	\$763,506.70
NAC CONSTRUCTION A	831,661.00 DIVISION OF COLORADO RIVER MATERIALS, INC

CROSSROADS TO CESAR

TEA 090-A(004)

H660401C

Safford District

Working Days: 135 = 115 + 20

Days Used: 132

Safford District

H641301C

Working Days: 135 = 115 + 20 Days Used: 132

MP 13.27- MP 14.49	Yuma District	143 = 100 + 43	143
072-A(200)A	H6d5501C Yuma Distr	G Working Days: 1	b Days Used:

Arizona Department of Transportation Completed Contracts Fiscal Year 2012 Field Reports Section May, 2012

roject Number	5-C-(205)A
Pro	095-0

State Estimate

Location District

MP 132.5 TO MP 140.9

Yuma District

H665601C

Working Days: 143 = 100 + 43 Days Used: 143

COMBS CONSTRUCTION COMPANY, INC. 1,785,938.00

\$1,733,146.60

Low Bid = (\$52,791.40) or 2.96% under State Estimate \$1,846,084.13

\$112,937.53 6.5%

Percent

Monetary

Final Cost

Bid Amount

Contractor

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Completed Contracts (FiscalYear 2012)

May, 2012

Final Cost	\$35,841,200.76	Monetary	\$5,515,315.57
Bid Amount	\$30,325,885.19		
State Estimate	\$34,402,238.30	Monetary	(\$4,076,353.11)
No. of Contracts	12		

Totals # of Projects: 14

Accumulation to Date (FiscalYear 2012 ONLY)

1			
Percent	6.2%		ı
Monetary	\$16,022,972.60	·	hicking ager 7301
Final Cost	\$276,055,274.79	Checked By:	Lenyne Hickson, Manager Field Reports Unit, X7301
Bid Amount	\$260,032,302.19	·	
Accumulative State Estimate	\$283,757,864.37	Prepared By:	Yvonne Navarro Field Reports Unit, X6849
No. of Contracts	109		

			FINAL CO	FINAL COST VS BID ADJUSTED	DJUSTED			-
			FIS	FISCAL YEAR 2012	112			
		SSET	S ADJUSTMENTS FOR	N.				
	CUMULATIVE	REVISIONS/ OMISSIONS #4 &		ADD'L WORK PD OTHERS	CUMULATIVE	CUMULATIVE	ADJUSTED	· · · · · · · · · · · · · · · · · · ·
MONTH	FINAL COST	. 2#	BONUS #7	#3	ADJ	BID AMOUNT	FINAL COST	ADJ CUM
111-11	\$ 10.386.162	\$ 36.534	\$ 189.110	\$ 6.194	\$ 231,838	\$ 9,714,188		4.5%
Aug-11	1	2	\$ (126,640)	\$		ന	\$ 38,146,450	9.9%
_1	1		\$ 189.141	မာ				7.6%
	\$ 82,452,264		\$ 115,533	1	\$ 1,552,692	\$ 75,883,609		6.6%
Nov-11	\$144,806,980	1	\$ 312,678	\$ 37,929				6.4%
Dec-11	\$175,984,253		\$ 795,742	- \$			\$ 171,902,525	1.0%
Jan-12			(y)	: \$		\$ 172,017,798	ļ	1.1%
Feb-12	\$220,217,103	2 \$	\$ 304,421	\$ 38,433	!	\$211,150,911	\$ 215,032,278	1.8%
Mar-12	\$222,518,618	8	\$ (6,306)		\$ 5,247,705	\$213,345,538		1.8%
Apr-12	\$248,402,227		\$ 5,494	1		1	\$ 242,690,226	2.2%
May-12	\$276,055,275	\$	\$ 41,655	()	\$ 8,238,185	\$ 260,032,302	\$ 267,817,089	3.0%
Jun-12							· ·	
		\$ 6,216,732	\$ 1,855,949	\$ 165,504	\$ 8,238,185			
G:\F_rpts	rpts\Board Report FY12	Y12						
e-mail to	e-mail to Hari Khanna/Stanley Soesilo	inley Soesilo						