ARIZONA STATE TRANSPORTATION BOARD

Douglas A. Ducey, Governor

Kelly Anderson, Chair
Vacant, Member
Joseph E. La Rue, Vice Chair
Deanna Beaver, Member
William Cuthbertson, Member
Jack W. Sellers, Member
Michael S. Hammond, Member

Welcome to a meeting of the Arizona State Transportation Board. The Transportation Board consists of seven private citizen members appointed by the Governor, representing specific transportation districts. Board members are appointed for terms of six years each, with terms expiring on the third Monday in January of the appropriate year.

BOARD AUTHORITY

Although the administration of the Department of Transportation is the responsibility of the director, the Transportation Board has been granted certain policy powers in addition to serving in an advisory capacity to the director. In the area of highways the Transportation Board is responsible for establishing a system of state routes. It determines which routes are accepted into the state system and which state routes are to be improved. The Board has final authority on establishing the opening, relocating, altering, vacating or abandoning any portion of a state route or a state highway. The Transportation Board awards construction contracts and monitors the status of construction projects. With respect to aeronautics the Transportation Board distributes monies appropriated to the Aeronautics Division from the State Aviation Fund for planning, design, development, land acquisition, construction and improvement of publicly-owned airport facilities. The Board also approves airport construction. The Transportation Board has the exclusive authority to issue revenue bonds for financing needed transportation improvements throughout the state. As part of the planning process the Board determines priority planning with respect to transportation facilities and annually adopts the five year construction program.

CITIZEN INPUT

Citizens may appear before the Transportation Board to be heard on any transportation-related issue. Persons wishing to protest any action taken or contemplated by the Board may appear before this open forum. The Board welcomes citizen involvement, although because of Arizona's open meeting laws, no actions may be taken on items which do not appear on the formal agenda. This does not, however, preclude discussion of other issues.

MEETINGS

The Transportation Board typically meets on the third Friday of each month. Meetings are held in locations throughout the state. In addition to the regular business meetings held each month, the Board also conducts three public hearings each year to receive input regarding the proposed five-year construction program. Meeting dates are established for the following year at the December organization meeting of the Board.

BOARD MEETING PROCEDURE

Board members receive the agenda and all backup information one week before the meeting is held. They have studied each item on the agenda and have consulted with Department of Transportation staff when necessary. If no additional facts are presented at the meeting, they often act on matters, particularly routine ones, without further discussion. In order to streamline the meetings the Board has adopted the "consent agenda" format, allowing agenda items to be voted on en masse unless discussion is requested by one of the board members or Department of Transportation staff members.

BOARD CONTACT

Transportation Board members encourage citizens to contact them regarding transportation-related issues. Board members may be contacted through the Arizona Department of Transportation, 206 South 17th Avenue, Phoenix, Arizona 85007, Telephone (602) 712-7550.

NOTICE OF PUBLIC HEARING AND BOARD MEETING OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. Sec. 38-431.02, notice is hereby given to the members of the State Transportation Board and to the general public that the State Transportation Board will hold a public hearing and Board meeting open to the public on Friday, May 15, 2015, at 9:00 a.m. at the Chino Valley Town Hall, 202 N. State Route 89, Chino Valley, AZ 86323. The Board may vote to go into Executive Session to discuss certain matters, which will not be open to the public. Members of the Transportation Board will attend either in person or by telephone conference call. The Board may modify the agenda order, if necessary.

EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.02, notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation of legal advice with legal counsel at its meeting on Friday, May 15, 2015, relating to any items on the agenda. Pursuant to A.R.S. 38-431.03(A), the Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

CIVIL RIGHTS

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), the Arizona State Transportation Board does not discriminate on the basis of race, color, national origin, age, gender or disability. Citizens that require a reasonable accommodation based on language or disability should contact ADOT Civil Rights at (602) 712-8946 or <u>civilrightsoffice@azdot.gov</u>. Requests should be made as early as possible to ensure the state has an opportunity to address the accommodation.

Personas que requieren asistencia o una adaptación razonable por habilidad limitada en inglés o discapacidad deben ponerse en contacto con la Oficina de Derechos Civiles de ADOT al (602) 712-8946 or civilrightsoffice@azdot.gov. Las solicitudes deben hacerse tan pronto como sea posible para asegurar que el estado tiene la oportunidad de abordar el alojamiento.

AGENDA

A copy of the agenda for this meeting will be available at the office of the Transportation Board at 206 South 17th Avenue, Room 135, Phoenix, Arizona at least 24 hours in advance of the meeting.

ORDER DEFERRAL AND ACCELERATIONS OF AGENDA ITEMS, VOTE WITHOUT DISCUSSION.

In the interest of efficiency and economy of time, the Arizona Transportation Board, having already had the opportunity to become conversant with items on its agenda, will likely defer action in relation to certain items until after agenda items requiring discussion have been considered and voted upon by its members. After all such discussional items have been acted upon, the items remaining on the Board's agenda will be expedited and action may be taken on deferred agenda items without discussion. It will be a decision of the Board itself as to which items will require discussion and which may be deferred for expedited action without discussion.

The Chairman will poll the members of the Board at the commencement of the meeting with regard to which items require discussion. Any agenda item identified by any Board member as one requiring discussion will be accelerated ahead of those items not identified as requiring discussion. All such accelerated agenda items will be individually considered and acted upon ahead of all other agenda items. With respect to all agenda items not accelerated. i.e., those items upon which action has been deferred until later in the meeting, the Chairman will entertain a single motion and a single second to that motion and will call for a single vote of the members without any discussion of any agenda items so grouped together and so singly acted upon. Accordingly, in the event any person desires to have the Board discuss any particular agenda item, such person should contact one of the Board members before the meeting or Mary Beckley, at 206 South 17th Avenue, Room 135, Phoenix, Arizona 85007, or by phone (602) 712-7550. Please be prepared to identify the specific agenda item or items of interest.

Dated this 8th day of May, 2015 STATE TRANSPORTATION BOARD By: Mary Beckley

Arizona Highways, Airports, and Railroads



ARIZONA STATE TRANSPORTATION BOARD

STATE TRANSPORTATION BOARD
PUBLIC HEARING AND BOARD MEETING
9:00 a.m., Friday, May 15, 2015
Chino Valley Town Hall
202 N. State Route 89
Chino Valley, AZ 86323

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EXECUTIVE SESSION OF THE STATE TRANSPORTATION BOARD

Pursuant to A.R.S. 38-431.03 (A)(3), notice is hereby given to the members of the Arizona State Transportation Board and to the general public that the Board may meet in Executive Session for discussion or consultation for legal advice with legal counsel at its meeting on Friday, May 15, 2015. The Board may, at its discretion, recess and reconvene the Executive Session as needed, relating to any items on the agenda.

PLEDGE

The Pledge of Allegiance

ROLL CALL

Roll call by Board Secretary Mary Beckley

OPENING REMARKS

Opening remarks by Chairman Kelly Anderson

Call to the Audience for Public Hearing on the FY 2016-2020 Tentative Five-Year Transportation Facilities Construction Program (information and discussion)

An opportunity for citizens to discuss items of interest with the Board regarding the Tentative Five-Year Transportation Facilities Construction Program. Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. A three minute time limit will be imposed.

PUBLIC HEARING

Presentation of FY 2016-2020 ADOT Tentative Five-Year Transportation Facilities Construction Program

Recommendations http://www.azdot.gov/planning/transportation-programming/tentative-program

ITEM A: Overview of the Tentative FY 2016 - 2020 Five-Year Transportation Facilities Construction Program

Staff will present an overview of the tentative FY 2016 - 2020 Five-Year Transportation Facilities Construction Program.

(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM B: FY 2016 - 2020 Statewide Highway Construction Program

Staff will present an overview of the 2016-2020 Statewide Highway Construction Program.

(Excluding MAG and PAG)

(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM C: FY 2016 - 2020 PAG Regional Highway Construction Program

Staff will present an overview of the 2016-2020 PAG Regional Highway Construction Program.

(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM D: FY 2016 - 2020 MAG Regional Highway Construction Program

Staff will present an overview of the 2016-2020 MAG Regional Highway Construction Program.

(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM E: FY 2016 - 2020 Airport Development Program

Staff will present an overview of the 2016-2020 Airport Development Program

(For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

*Adjournment

BOARD MEETING

CALL TO THE AUDIENCE (Information and discussion)

An opportunity for citizens to discuss items of interest with the Board. Please fill out a Request for Public Input Form and turn in to the Secretary if you wish to address the Board. A three minute time limit will be imposed.

ITEM 1: District Engineer's Report

Staff will provide an update and overview of issues of regional significance including updates on current and upcoming construction projects, district operations, maintenance activities, and any regional transportation studies.

(For information and discussion only — Alvin Stump, Prescott District Engineer)

ITEM 2: Director's Report

The Director will provide a report on current issues and events affecting ADOT. (For information and discussion only — Kevin Biesty, Deputy Director for Policy)

A) Last Minute Items to Report

(For information only. The Transportation Board is not allowed to propose, discuss, deliberate or take action on any matter under "Last Minute Items to Report," unless the specific matter is properly noticed for action.)

*ITEM 3: Consent Agenda

Page 8

Consideration by the Board of items included in the Consent Agenda. Any member of the Board may ask that any item on the Consent Agenda be pulled for individual discussion and disposition. (For information and possible action)

Items on the Consent Agenda generally consist of the following:

- Minutes of previous Board Meeting
- Minutes of Special Board Meeting
- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate
- Programming changes for items that are a part of the approved scope of the project if they exceed 15% or \$200,000, whichever is lesser.

ITEM 4: Legislative Report

Staff will provide a report on State and Federal legislative issues. (For information and discussion only — Kevin Biesty, Deputy Director for Policy)

ITEM 5: Financial Report

Staff will provide an update on financing issues and summaries on the items listed below: (For information and discussion only — Kristine Ward, Chief Financial Officer)

- Revenue Collections for Highway User Revenues
- Maricopa Transportation Excise Tax Revenues
- Aviation Revenues
- Interest Earnings
- HELP Fund status
- Federal-Aid Highway Program
- HURF and RARF Bonding
- GAN issuances
- Board Funding Obligations
- Contingency Report

ITEM 6: Multimodal Planning Division Report

Staff will present an update on the current planning activities pursuant to A.R.S. 28-506. (For information and discussion only — Michael Kies, Assistant Director, Multimodal Planning Division)

*ITEM 7: Priority Planning Advisory Committee (PPAC)

Page 127

Staff will present recommended PPAC actions to the Board including consideration of changes to the FY2015 - 2019 Statewide Transportation Facilities Construction Program. (For discussion and possible action — Michael Kies, Assistant Director, Multimodal Planning Division)

ITEM 8: State Engineer's Report

Page 352

Staff will present a report showing the status of highway projects under construction, including total number and dollar value.

(For information and discussion only — Steve Boschen, Senior Deputy State Engineer/ITD Director)

*ITEM 9: Construction Contracts

Page 360

Staff will present recommended construction project awards that are not on the Consent Agenda.

(For discussion and possible action — Steve Boschen, Senior Deputy State Engineer/ITD Director)

ITEM 10: Suggestions

Board Members will have the opportunity to suggest items they would like to have placed on future Board Meeting agendas.

^{*}Adjournment

^{*}ITEMS that may require Board Action

Items on the Consent Agenda generally consist of the following:

- · Minutes of previous Board Meeting
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- Right-of-Way Resolutions
- Construction Contracts that have no bidder protest or State Engineer inquiry and meet the following criteria:
 - Low bidder is no more than 15% under state estimate
 - Low bidder is no more than 10% over state estimate
- Programming changes for items that are a part of the approved scope of the project if they exceed 15% or \$200,000, whichever is less.

MINUTES APPROVAL

Public Hearing and Board Meeting Minutes March 20, 2015

Public Hearing and Board Meeting Minutes April 17, 2015

RIGHT OF WAY RESOLUTIONS (action as noted)

ITEM 3a: RES. NO. 2015–05–A–025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG – PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60 ENG. DIST.: Phoenix COUNTY: Maricopa

RECOMMENDATION: Establish new right of way as a state route for reconfiguration of the Thunderbird Road

Traffic Interchange, necessary to enhance convenience and safety for the traveling

public.

ITEM 3b: RES. NO. 2015–05–A–026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

RECOMMENDATION: Extinguish and relinquish easement right of way at the northeast corner of the inter-

section of 1st Street and 4th Avenue (State Business Route 8) that is no longer needed

for public highway purposes.

ITEM 3c: RES. NO. 2015–05–A–027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT – FLAGSTAFF

SECTION: Vista Overlook – JW Powell Blvd

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

RECOMMENDATION: Amend Resolution 2014–12–A-050 to establish new right of way as a state route and

state highway necessary due to design change for widening improvements to enhance

convenience and safety for the traveling public.

CONTRACTS: (Action as Noted)

Federal-Aid ("A" "B" "T" "D") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 3d: BOARD DISTRICT NO.: 4 Page 364

BIDS OPENED: April 24, 2015

HIGHWAY: CITY OF APACHE JUNCTION

SECTION: SR 88 (IDAHO ROAD)/OLD WEST HIGHWAY

COUNTY: PINAL ROUTE NO.: SR 88

PROJECT: TRACS: HSIP-APJ-0(204)T: 0000 PN APJ SH49601C

FUNDING: 91% FEDS 9% LOCAL (CITY OF APACHE JUNCTION)

LOW BIDDER: VISUS ENGINEERING CONSTRUCTION, INC.

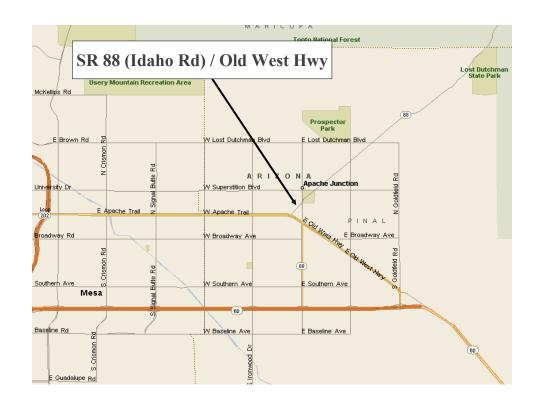
LOW BID AMOUNT: \$ 239,391.74 STATE ESTIMATE: \$ 244,645.00

\$ UNDER ESTIMATE: (\$ 5,253.26)

% UNDER ESTIMATE: (2.1%)
PROJECT DBE GOAL: 5.96%

BIDDER DBE PLEDGE: 7.73%

NO. BIDDERS: 5



*ITEM 3e: BOARD DISTRICT NO.: 6 Page 367

BIDS OPENED: April 24, 2015

HIGHWAY: CITY OF SOMERTON

SECTION: HIGHWAY 95 AVENUE D TO AVENUE G

COUNTY: YUMA

ROUTE NO.: US 95

PROJECT: TRACS: STP-SOM-0(207)T: 0000 YU SOM SZ11301C

FUNDING: 94% FEDS 6% LOCAL (CITY OF SOMERTON)

LOW BIDDER: SOUTHWEST SLURRY SEAL, INC.

LOW BID AMOUNT: \$ 405,240.32 STATE ESTIMATE: \$ 427,965.85

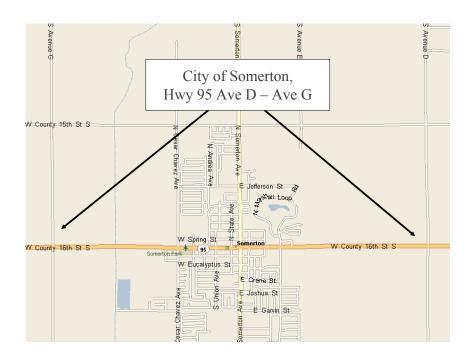
\$ UNDER ESTIMATE: (\$ 22,725.53)

% UNDER ESTIMATE: (5.3%)

PROJECT DBE GOAL: 6.31%

BIDDER DBE PLEDGE: 6.52%

NO. BIDDERS: 2



*ITEM 3f: BOARD DISTRICT NO.: 5 Page 370

BIDS OPENED: April 24, 2015

HIGHWAY: ASH FORK – FLAGSTAFF HIGHWAY (I-40)

SECTION: COUNTY LINE TI UP

COUNTY: COCONINO

ROUTE NO.: 1-40

PROJECT: TRACS: NH-040-C(220)T: 040 CN 148 H886901C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: MEADOW VALLEY CONTRACTORS, INC.

LOW BID AMOUNT: \$ 190,713.00

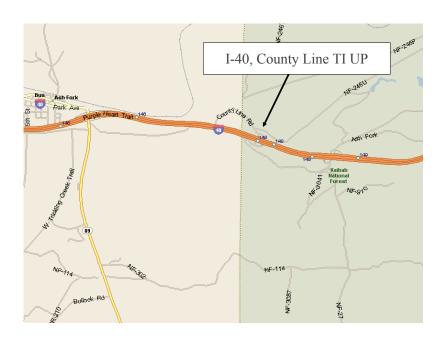
STATE ESTIMATE: \$ 183,317.00 \$ OVER ESTIMATE: \$ 7,396.00

% OVER ESTIMATE: 4.0%

PROJECT DBE GOAL: 3.55%

BIDDER DBE PLEDGE: 10.49%

NO. BIDDERS: 4



*ITEM 3g: BOARD DISTRICT NO.: 5 Page 373

BIDS OPENED: April 24, 2015

HIGHWAY: FLAGSTAFF - HOLBROOK HIGHWAY (I-40)

SECTION: COUNTRY CLUB DRIVE FUTS AT I-40

COUNTY: COCONINO

ROUTE NO.: I - 40

PROJECT: TRACS: TEA-040-D(225)T: 040 CN 201 H849401C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: SHOW LOW CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 462,579.86

STATE ESTIMATE: \$ 422,595.00

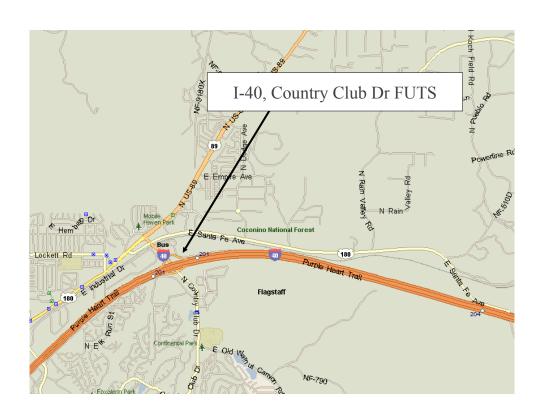
\$ OVER ESTIMATE: \$ 39,984.86

% OVER ESTIMATE: 9.50%

PROJECT DBE GOAL: 7.43%

BIDDER DBE PLEDGE: 7.50%

NO. BIDDERS: 5



CONSENT AGENDA

*ITEM 3h: BOARD DISTRICT NO.: 5 Page 377

BIDS OPENED: April 24, 2015

HIGHWAY: FLAGSTAFF - HOLBROOK HIGHWAY (I-40)

SECTION: COUNTY LINE TO JACKRABBIT ROAD

COUNTY: NAVAJO

ROUTE NO.: I-40

PROJECT: TRACS: EB-IM-040-D(230)T: 040 NA 250 H867501C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: FNF CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 9,379,363.26

STATE ESTIMATE: \$ 10,456,262.29

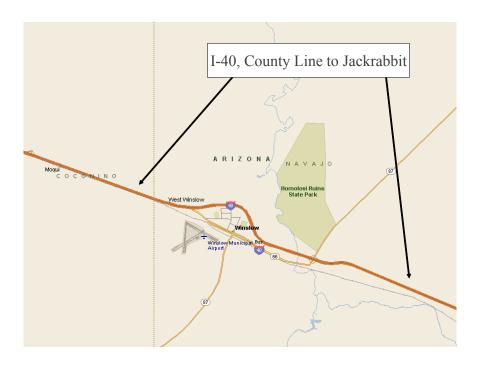
\$ UNDER ESTIMATE: (\$ 1,076,899.03)

% UNDER ESTIMATE: (10.3%)

PROJECT DBE GOAL: 9.53%

BIDDER DBE PLEDGE: 9.54%

NO. BIDDERS: 4



*ITEM 3i: BOARD DISTRICT NO.: 1 Page 380

BIDS OPENED: May 4, 2015 (Agreement reached with CMAR contractor)

HIGHWAY: PIESTEWA FREEWAY (SR 51)

SECTION: BLACK MOUNTAIN BOULEVARD RAMPS TO SR 51

COUNTY: MARICOPA

ROUTE NO.: SR 51

PROJECT: TRACS: 051-A(203)S: 051 MA 015 H808001C

FUNDING: 70% FEDS 30% LOCAL (CITY OF PHOENIX)

LOW BIDDER: KIEWIT INFRASTRUCTURE WEST CO.

LOW BID AMOUNT: \$ 17,821,292.67

STATE ESTIMATE: \$ 16,205,762.46

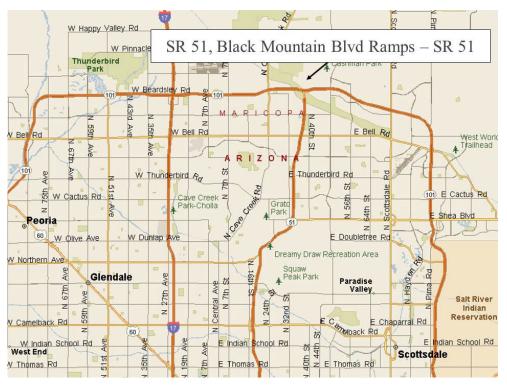
\$ OVER ESTIMATE: \$ 1,615,530.21

% OVER ESTIMATE: 10.0%

PROJECT DBE GOAL: 9.73%

BIDDER DBE PLEDGE: TBD

NO. BIDDERS: 1 (CMAR PROJECT)



*ITEM 3j: BOARD DISTRICT NO.: 4 Page 382

BIDS OPENED: April 10, 2015

HIGHWAY: PHOENIX - GLOBE HIGHWAY

SECTION: US 60; OAK FLAT TO MIAMI, EAST OF SUPERIOR

COUNTY: PINAL ROUTE NO.: US 60

PROJECT: TRACS: HSIP-STP-060-D(211)T: 060 PN 229 H581801C

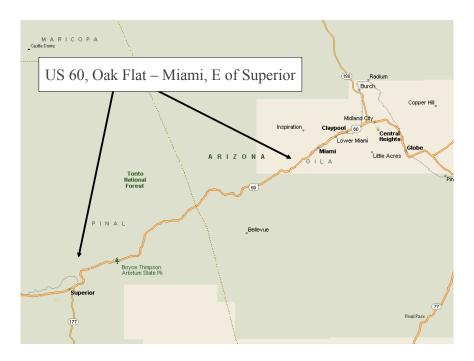
FUNDING: 94% FEDS 6% STATE

LOW BIDDER: FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING

LOW BID AMOUNT: \$ 8,840,000.00 STATE ESTIMATE: \$ 8,888,461.95 \$ UNDER ESTIMATE: (\$ 48,461.95)

% UNDER ESTIMATE: (0.5%)
PROJECT DBE GOAL: 10.81%
BIDDER DBE PLEDGE: 10.86%

NO. BIDDERS: 5



*ITEM 3k: BOARD DISTRICT NO.: 3 Page 385

BIDS OPENED: April 10, 2015

HIGHWAY: WHETSTONE T.I. – JCT SR 80 HIGHWAY (SR 90)

SECTION: SCHOOL DRIVE TO PATTON STREET

COUNTY: COCHISE

ROUTE NO.: SR 90

PROJECT: TRACS: TEA-090-A(204)T: 090 CH 313 H831301C

FUNDING: 94% FEDS 6% STATE

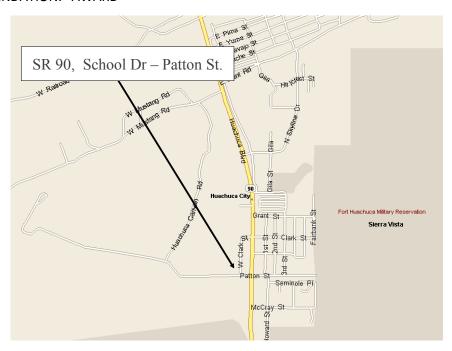
LOW BIDDER: BRISTON CONSTRUCTION, LLC

LOW BID AMOUNT: \$ 342,888.62 STATE ESTIMATE: \$ 357,354.50

\$ UNDER ESTIMATE: (\$ 14,465.88)

% UNDER ESTIMATE: (4.0%)
PROJECT DBE GOAL: 7.07%
BIDDER DBE PLEDGE: 8.13%

NO. BIDDERS: 4



*ITEM 3I: BOARD DISTRICT NO.: 6 Page 388

BIDS OPENED: April 10, 2015

HIGHWAY: QUARTZSITE-PARKER-TOPOCK HIGHWAY (SR 95)

SECTION: STATE LINE - PARKER PORT OF ENTRY

COUNTY: LA PAZ

ROUTE NO.: SR 95

PROJECT: TRACS: STP-S95-A(203)T: 095S LA 144 H875201C

FUNDING: 94% FEDS 6% LOCAL

LOW BIDDER: CS CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 739,669.00 STATE ESTIMATE: \$ 805,369.00

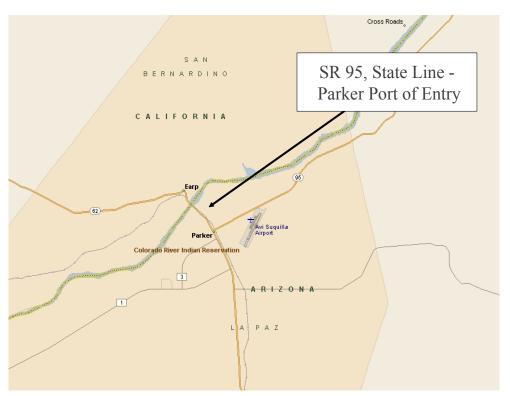
\$ UNDER ESTIMATE: (\$ 65,700.00)

% UNDER ESTIMATE: (8.2%)

PROJECT DBE GOAL: 2.29%

BIDDER DBE PLEDGE: 2.29%

NO. BIDDERS: 4



MINUTES

STATE TRANSPORTATION BOARD PUBLIC HEARING AND BOARD MEETING

9:00 a.m., Friday, March 20, 2015 Pima County Administration Building Board of Supervisors Hearing Room 130 W. Congress, 1st Floor Tucson, AZ 85701

Pledge

The Pledge of Allegiance was led by Board member Steve Christy.

Roll call by Board Secretary Mary Beckley

In attendance: Kelly Anderson, Joe La Rue, Deanna Beaver, William Cuthbertson, Jack Sellers and Steve

Christy.

Absent: None.

Opening Remarks

Chairman Anderson will delay his opening remarks until after the public hearing.

Call to the Audience

The following member of the public addressed the Board:

- Sharon Bronson, Pima County Board of Supervisors Chairman, re: welcome to Board and thanked Steve Christy for representing Pima County and service on the Board; requests designation of Sonoran Corridor as state planning route and removal of Tangerine Road segment of SR 989 as state route, move project forward, to meet with Pima County on process and other projects in the tentative five year plan.
- 2. Jonathan Rothschild, Mayor City of Tucson, re: welcome new Chairman and thanked Steve Christy for his service; ensure transportation infrastructure supports relationship with Mexico; keeps AZ competitive with other states; commends Board in adding SR 189 to the five year plan; SR189 is a bottleneck and this route needs to be accelerated; thanked Rod Lane and staff for their hard work.
- 3. Lance Jungmeyer, President, Fresh Produce Association, re: SR189 support, explained the work of Fresh Produce Association; read from letter to Board on the import of fruits and vegetables from Mexico and importance of SR 189 to the trade and urges acceleration of SR189 to FY2019.
- 4. Christian Price, Mayor City of Maricopa, re: met with reps in Washington DC on I-11 and Bureau of Land Management to be proactive with land in Maricopa; SR347 the environmental assessment for the 347 overpass and EA has been signed by FHWA and approved with no findings of significant impact.

STATE TRANSPORTATION BOARD MEETING – MARCH 20, 2015

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> WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230

(Beginning of excerpt.)

CHAIRMAN ANDERSON: We have, I think, a presentation from Michael Kies on the plan itself, correct, Mike?

MR. KIES: Thank you, Mr. Chairman and members of the board. As part of the public hearing process, I'd like to provide an overview to yourselves and the public of the details of the Tentative Five-Year Construction Program that is currently out for public comment. Is this -- oh, there it is.

The overview that I'm going to provide is highlighted on the screen. I'd like to give a little information about the background of the tentative program and some of the information about the condition of our assets.

Also, the program is divided into five parts, which I'll give an overview of each of those parts. The first part is the five-year highway construction program itself, which is primarily focused on the greater Arizona highway system. The second part is beyond those five years, we look to the next five years, which we call that our development program. So we look to years six through ten and look at how we plan to spend the money that we have available to us in those years. The third part, it relates to the Pima County transportation program, and that's in cooperation with the Pima Association of Governments, or PAG, and the fourth part is the same situation, but in the Phoenix metro area. We already coordinate with the Maricopa

Association of Governments, or MAG, and that program. And then the last piece is the airport program.

So the background of the five-year program, this is not something that we just do in a vacuum. It's a collaborative process. We work with different parts of -- of ADOT. We have a study session with yourselves. We coordinate with our regional partners to -- as we talk about the projects that go into the five-year program. And the main purpose of the five-year program is to show how we intend to obligate those federal and state funds that we have available for transportation, not only that ADOT has available, but that our regional partners also have available, primarily in the Pima County and Maricopa County area. This is a process that we go through every year, and we need to approve the new program by July -- by June 30th so that we can start our new fiscal year July -- July 1st.

And then as I mentioned before, we have two parts of the Greater Arizona Highway Program. The first half is what we call the five-year program. That program needs to be fiscally constrained, which means that we can only program as many dollars in that five years as we will receive in revenue, and that is a financial constraint that our financial — that FMS provides to us.

The next five years, or the years six through ten, is what we call financially constrained, which means that

we are programming -- or planning to program as many dollars as we reasonably expect in revenue, because as we get that far out, it's a little harder to be exact in the financial revenue stream.

Just a reminder everybody that the federal funds that we have available to us have been authorized to us under the federal re-authorization called MAP-21. There are some guidelines that we need to follow with this legislation. We need to produce a program that heads to some national goals, including safety, congestion relief, freight movement, those type of subjects that are provided to us. So we've created a process that we call Planning to Programming where we link our planning efforts to this programming effort that you're seeing today and so that we can be in compliance with MAP-21.

Oops. I went the wrong way. Are you driving or I am?

UNIDENTIFIED SPEAKER: I can drive.

MR. KIES: Okay. I won't touch it then.

UNIDENTIFIED SPEAKER: Take your hands off the

wheel, Mike.

MR. KIES: Exactly. It's an automated vehicle.

MR. CHRISTY: Go ahead and have a drink now.

MR. KIES: The planning to programming process

that I mentioned is the way that we take all the planning work, $% \left(1\right) =\left(1\right) \left(1\right) \left($

and the planning work essentially is where we identify our

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 transportation needs that the state has and those potential projects that can fulfill that transportation need, and then we link it to the programming side, which is where we have a limited amount of funds that we can spend on those projects, and we have to determine which of those highest priority projects that we should put in our funding package and implement first over those other projects.

Next slide.

This graphic essentially demonstrates that process in a -- in a graphical sense, where on the far left you see the identification of our vision for the State of Arizona's transportation system. We call that bqAZ, or Building a Quality Arizona. That's where all of the potential needs for the state have been identified, and all the projects that would be needed to be implemented to fulfill that vision. Then based on our long range plan, which is a document that gives us guidance over the next 20 years, we divide those projects into several categories that you'll hear me talk about throughout this presentation.

The first category is modernization. Those are projects that improve the existing system that we have in the ground without expanding the roadway. So those would be projects that focus on safety improvements or movement of traffic flow with the existing highways such as intersection improvements or building roundabouts or those type of projects.

The second category that we put the projects in is called expansion. That's exactly what it says. It's taking a roadway and expanding it so that it has more capacity; taking a two-lane highway and making it a four-lane highway is one example, or building new highways in new locations.

The third category is called preservation. That is where we preserve the assets that we have, in the field, maintaining a good state of repair.

 $\label{eq:And then the last category is those projects that $$\operatorname{\mathsf{would}}$ fit in a non-highway mode.}$

The next step of the process is we then take all those projects, and we put a performance score on those and create a priority on those projects. Once we know the priority, then we have so much funding available, and we know the highest priority projects in the state. We then match those two together, how much money do we have programing the highest priority projects first.

Next slide.

So again, the P to P process, which is what we go through to identify the projects and program the projects in the five-year program is really about this performance-based process that links those processes together so that we have a logical process that we -- identify projects for the program.

Next slide.

This is a graphic that shows it as a diagram of

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 how this process works. It starts at the bottom with system performance. Each year we look at how the transportation system in the state is performing, and then we evaluate how that performance is going and what projects are the highest priority to put in the program. So each year then we re-assess our delivery program, which is the first five years, the development program, which is the second five years, and then as larger process, every five years we update our long range plan. And that long range plan gives us guidance on how much money we should be putting to those major categories that I mentioned earlier: Preservation, modernization and expansion.

Next slide.

So before I get into the details of the five-year program, I do want to give you an overview of the asset condition, one of those system performance measurements that we look at.

Each year we value the -- how much our system is worth or the value of that system out in the field. This year, we estimate that the existing state highway system that we own and operate in field is valued at about \$19.7 billion. And then there's a commitment to preserving that system and keeping it in a good state of repair. So when we think about preservation, we are putting a lot of emphasis in that category in this five-year program, and the reason that we do that is because preservation does save money. When we put money into preservation to keep

we have around the state.

we put moneys towards preservation.

helped us improve this performance.

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that was recently completed along SR-186 near Willcox where

there was a culvert, which is considered a bridge, had a poor

that system in a good state of repair, it saves us money in the

long run, and that would then free up funds for other needs that

regularly change the oil, and you keep the maintenance up that

you're asked to do, the value of the car stays higher, and it

also lasts longer and you save money in the long run. And we

look at that as the same way with our transportation system as

performance of our system. This happens to be a map that

highlights the bridge conditions around the state. You see

there good, fair and poor highlighted in green, yellow and red,

and we're happy to announce that, you know, only 5 percent of

our bridges are in what we call the poor condition, but those

year program and apply funding as best we can towards those

in 2014, in fiscal year 2014, we did finish some projects that

are the bridges that then we need to focus on in this next five-

This is similar to if you have a car and you

This is an example of one way that we look at the

This is the condition that you see in 2013. So

One -- here's an example of one of those projects

condition related to the drainage. And you can see the after condition.

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Another bridge to highlight is State Route 77.

This bridge, the deck was completely replaced, and you can see the difference from the driver's perspective before, before and after.

And then this is another example on SR-87 where we actually reconstructed the entire bridge to take up a bridge that was in poor condition and replace it with a brand-new structure.

Another way that we look at the performance of our assets is the pavement conditions. That's another major component of the assets that we have out in the field, and this is another way of looking at it. We look at the trends of the conditions of that asset. This -- the interstate pavement conditions, you can see on the left side of this graph. We've been doing really well at maintaining the good condition of our pavement on the interstate system, and a lot of the funding that we put towards pavement preservation is focused on the interstate system. We believe it's important to keep the interstate in a good state of repair. A lot of our economic movements are on that system. Most people in the state rely on the interstate system to get around to the rest -- other parts of the state. However, you can see on the right side, which is

the non-interstate, state highway system across the rest of the state, we have been losing ground on that, on the pavement condition of the rest of the system. And we understand that we need to keep focusing more of the funding in the five-year program towards preservation so that we can hopefully reverse that trend.

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This is an example, again, of a project that we just recently completed. This is off the interstate system, and you can see how we look at the performance of the system, and we find areas where the pavement is not in good condition, and we do projects that improve that condition.

So as far as preservation funding in this fiveyear program, from time to time we ask our staff what is the level of funding we should be spending on preservation to maintain the existing condition that we have out there in the field today. And the number that they've provided us recently is \$260 million per year should be the amount of money that we spend to maintain the same conditions of asset that we have today.

We are, as you see with this graph over the next 10 years, we are making an effort to continuously raise the level of funding that goes towards preservation and with the goal of reaching that \$260 million number in each fiscal year. And you see that based on the five-year program that we're presenting you today, we do not reach that amount until the year

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 2024.

Next slide.

With that, the -- I'll go into the highlights of the Five-Year Highway Delivery Program. I mentioned our long range plan earlier that talks about the categories where we should be spending our money, in preservation, modernization and expansion, and you see on the left the long range plan recommendations of how we should be dividing our funding among those categories.

On the right, you see the actual distribution in this five-year construction program that we're presenting you today. Preservation, the long range plan recommends 34 percent or about a third of the program, and we are trying to achieve that amount. We're at 29 percent with this program. And then you see the expansion part of the five-year program at over half of the tentative program being in the expansion category.

Much of those projects that relate to expansion are in the Maricopa County and Pima County areas, because those areas do have dedicated funding sources that the voters voted in, and they're dedicated towards certain projects, which most of those are expansion, and I'll show you those details in a minute.

Next slide.

So if we just talk about greater Arizona, this is the mix of the funding that's proposed in the five-year delivery

program. 68 percent of that program is recommended to be in the preservation category, and 24 percent in the modernization.

Again, modernization are those projects that focus on safety and improvements to the existing system. That limits the amount of funding that we can put to the other expansion needs around the state, and that funding is limited to 8 percent of the program.

This is a way that we display that five-year program so people can understand the amounts that go to each of these categories. Here you see in green the amount that we are proposing that goes to preservation; in red, modernization, and then in blue is the expansion projects that I said was about 8 percent of the program. And you can see highlighted on the top what we highlight as some of those major expansion projects that are in this proposed program.

One that I do want to highlight is the SR-347 overpass where you see some phasing of that project in year 2016, 2017, and then the full construction of SR-347 overpass in 2020. As the mayor of Maricopa mentioned, we just received the federal approving or the finding of no significant impacts on that project, and so we're fully ready to develop that over the next five years.

Next.

This is a map and a schedule of some of the preservation projects that we have in the five-year plan. The map shows all of the projects that we're proposing over the next

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 five years, and we're just -- the map is intended to show that we have projects all over the state that we're doing to enhance the condition of our system. And then the schedule is an example of those type of projects that are in the five-year program, and if you are able to read the list, it's focusing on pavement and bridges as our highest priorities in the preservation program.

Next slide.

This is an example of the modernization program. The map again shows the dispersion of all the projects that are in this category around the state, and then the list shows some of the examples of those projects, and you can see what type of projects are in the modernization program: Widening of our shoulders, safety improvements, constructing roundabouts, installing things like variable message signs around the state. Those are the type of projects that are in this category.

And then the next slide.

And then there's the expansion program, and those are those projects that were highlighted in that previous graph. This map shows where they are located around the state. I do want to highlight that south — the expansion program does provide some funding for the SR-189 project to be — to start to be developed and be designed in the five-year program, and as was mentioned, the proposed construction for that project is in the six to ten-year program.

Next slide.

So the summary of the five-year program is that next year, one of the major expansion projects that we intend to deliver is SR-260 Thousand Trails to I-17. That's a project in Yavapai County where the road would be widened from a two-lane road to a four-lane road. I mentioned some of the phases of the 347 project with the construction being in the last year of the program.

Another project to highlight is State Route 89,

Depot Ranch Road. This is another expansion project. It's near
the Prescott area where it's another project where we'd be
widening from two lanes to four lanes.

And then another project to highlight is that we are planning to go to design on one of our US-93 projects in fiscal year '19.

The second part of the program is the delivery program, years six through ten. Again, a high percentage of the funding we've set aside for preservation, and then 17 percent of this six through ten-year program we anticipate to spend in the expansion category.

Another graph that shows how we plan to spend those funds over those five years. And again, the expansion projects that we believe we can fund in these years are highlighted at the top, and I was -- I thought that the mayor of Tucson provided a great comment when he said that we should be

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 building from south to north, and then I looked at our delivery project, and actually, it is structured that way. And I'll start with fiscal year '21 in the south, with SR-189 port of entry to I-19. We estimate that that project could go to construction at about \$64 million.

And then moving further north, in 2022 is an I-10 project at Piccacho where we estimate that we could deliver that project for \$85 million.

And then moving further north on I-10 in year 2023 is a section of I-10 and Casa Grande from Earley to I-8, and that's estimated at \$40 million.

And then moving even further north in 2023 and 2024, we propose to do two more sections of US-93 where we'd be widening from two lanes to four lanes.

 $$\operatorname{And}$$ then the last expansion project in the delivery program -- or the development program is SR-260 near Lion Springs.

Moving on to the third part of the program is the PAG tentative program. This program focuses on expansion-type projects, and as you see on the list of this slide, a lot of the projects relate to interchanges along the interstate system in the Tucson metro area, namely things like Ina Road, Ruthrauff Road, Kino Road TI and so on and so forth.

Next slide.

All of these projects are major projects and need

to be passed over multiple years. So this schedule just gives an example of how those projects get phased over several years.

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The other thing that I want to highlight on this table is that there's a column here that says funding, and all of these projects show a partnership of funding between local funds that are raised by the RTA program in the Tucson area and the funding that the state has available either from federal funds or state funds, and you can see the partnership or the level of cooperation between the local area and the state on delivering these projects.

The fourth part of the program is the Maricopa Area of Government Program or the MAG region, and -- next slide. And again, this program is mostly focused on those expansion-type projects that the voters voted in with Prop 400.

The largest project in this program is the South Mountain Freeway. \$1.48 billion is estimated for that project to be delivered within the next five years, and that really takes a lot of the funding that is in this five-year program.

But a couple other projects to highlight is I-10 at the Broadway curve. There is an expansion project proposed to increase the flow around that section of I-10, and then also adding lanes all the way down to SR-202 in Chandler.

Next slide.

Again, this is a -- a program that needs to be phased over several years, and it's also a partnership in

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funding between regional funds and state funds. These funds that are labeled as A -- RARF are the regional funds that the Maricopa County area has available to them. And you can see that in almost all cases of these projects, there's a partnership between federal funding and the local funding to deliver these projects.

I do want to make the point that this -- these -this tentative program is contingent on MAG regional council approval. They haven't fully approved this tentative program, but working with MAG's DOT, they do anticipate that this will be the program that the council approves.

The last part of the five year -- or the program is the airport program.

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And the department administers the state aviation fund, which funds come from various sources into that fund, and then you as the board distribute the funds based on the program that we have in front of you. Where does the money come from for the state aviation fund? Well, more than half of it comes from flight property taxes, and then another large portion comes from aircraft registration, and those funds flow into the state aviation fund.

Then each year the state aviation fund is expended in different categories. One category that you see on this pie chart is the APMS, or the Pavement Management System,

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With that, that's what I have to overview the

which again, there's a high focus on preservation with our aviation program. And then you see other parts of this pie which go to state and local grants and also to help match federal grants that go to airports.

So the proposed program for the airport program in this next fiscal year is as you see here, 3.5 million dedicated to match federal grants. That would be -- go to local airports. You do see on this list are the pavement preservation program, which is that 5.6 million, and then other state planning services at 3.5 million. All of these categories add up to a little over \$27 million for the airport program next fiscal year.

With that, that's all of the overview information I have on the five-year program. The process that we're in right now is we're going through three public hearings. Today here in Tucson. Next month will be in Phoenix with the board meeting there, then in May in Chino Valley, and we're asking for public comment on this program throughout this process. Then we'll bring all those comments to you in May, have a study session on May 26th, and talk about how we -- what changes we made for the final program. Then we'll bring the final program to you for approval in June, and then ask the governor to sign it before June 30th, and then we'll be ready to start on July 1st.

1 five-year program for the public hearing. 2 Thank you, Mr. Chair. 3 CHAIRMAN ANDERSON: Mike, good job. I grew up on this board with Scott doing this presentation. You didn't skip a beat. Are you Scott's long lost brother, by chance? 6 MR. KIES: I haven't had a DNA test. 7 CHAIRMAN ANDERSON: But last year at that work session in May, Board Member Rogers wanted that -- the Show Low to Little Mormon Lake in the plan, and I think at that time it 10 was 6 million, but staff thought it needed to be ten. We're 11 back to the six. Is that just because they're able to study it 12 further and getting better engineering and --13 MR. KIES: Actually, we reviewed the project, and we were able cut back some of the scope items to keep it to the 15 \$6 million and still provide that -- the transportation mobility 16 that the local community would like downstream. 17 CHAIRMAN ANDERSON: Further comments or questions 18 for Mr. Kies from the board? 19 Seeing none, thank you, Mike. 20 MR. KIES: Thank you. 21 CHAIRMAN ANDERSON: That concludes the hearing on 22 the 2016-2020 construction plan. 23 MR. CHRISTY: Mr. Chairman.

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MR. CHRISTY: I make a motion to adjourn the

CHAIRMAN ANDERSON: Mr. Christy.

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1	hearing part of the agenda.
2	CHAIRMAN ANDERSON: There's a motion. Second?
3	MR. LA RUE: Second.
4	CHAIRMAN ANDERSON: Moved by Mr. Christy,
5	seconded by Mr. Larue. All in favor?
6	BOARD MEMBERS: Aye.
7	CHAIRMAN ANDERSON: Opposed?
8	We are now into the regular board meeting of the
9	March 20th, 2015 board meeting of the State Transportation
10	Board.
11	I'm going to start off with some comments from
12	me. I was unable to attend last night's evening reception by
13	PAG. I've got a 15-year-old who's playing JV baseball for
14	Maricopa High School and has played left field. Last time when
15	he got home, he said, Dad, I climbed the fence, almost caught
16	the ball. So he thinks he's an all star already. But if the
17	board member or two that were at the reception last night to
L8	give thanks for the PAG reception.
L9	Mr. Christy.
20	MR. CHRISTY: We had a terrific dinner and
21	meeting at Michelangelo's out in Oro valley, and it was
22	sponsored by SALC and PAG and the Arizona what's their new
23	(inaudible).
24	UNIDENTIFIED SPEAKER: Arizona Transportation
25	Builders Association.

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1	MR. CHRISTY: Arizona Transportation Builders
2	Association.
3	And they've been consistent backers and
4	supporters of State Transportation Board meetings down here in
5	southern Arizona as well as great community assets and leaders,
6	and the food was delicious. We had Board Members La Rue and
7	Sellers both from Phoenix. They came to Tucson, which meant a
8	lot to us, because well, for obvious reasons. And we had
9	three mayors: Mayor Rothschild, Mayor Honea and Mayor Blumberg
10	from our jurisdictions here in Pima County, a number of PAG
11	staff and various other community leaders, and it was very well
12	attended and very well received, and very much appreciated by
13	the board. So again, thank you to the sponsors, and it was a
14	terrific evening last night. Thank you.
15	CHAIRMAN ANDERSON: Thank you, Mr. Christy.
16	Ms. Beaver, do you have something you want to
17	bring up?
18	MS. BEAVER: I just mainly wanted to bring it to
19	the public's attention that the Arizona Highways, their 90th
20	anniversary issue of Arizona Highways will be out for April,
21	so
22	CHAIRMAN ANDERSON: That's cool. That's neat.
23	MS. BEAVER: Yeah. If they would like to pick up
24	a copy.
25	CHAIRMAN ANDERSON: I just realized this morning,

I got here to Tucson quicker than I'll probably get to the meeting next month in Phoenix. Seriously, you -- it's takes me at least two hours to get downtown Phoenix from Maricopa, but we were here in an hour and 15 minutes, and I think it's to do with what I think all the speakers are talking about and highlighted by Mr. Christy in terms of the accessibility what the southern corridor means to the state. And it just finally dawned on me that that three-lane stretch and how it opens up and what it means to commerce and trade.

Call to the audience.

Randy Heiss.

MR. HEISS: Good morning, Mr. Chairman, members of the board, Mr. Halikowski, Mr. Roehrich, ADOT staff.

I'm Randy Heiss. I'm the executive director for the Southeastern Arizona Governments Organization, one of ADOT's planning partners.

And you may recall last December I presented to you a resolution that was passed by our governing board, and very much like the resolutions that were passed by MAG and PAG that Supervisor Bronson and Mayor Rothschild spoke about earlier, and all of them are supportive of raising additional money for State Route 189 and allowing it to become part of the five-year plan. It was an effort to work cooperatively, raise above-the-line revenue to assist us in getting this project built prior to 2021.

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 I'm here to report that similar resolutions in addition to the ones passed by SEAGO, MAG and PAG. This resolution is -- and I presented (inaudible) in front of you here. You'll notice that they've been -- this resolution's been passed by 9 of the 12 regional planning agencies in the state of Arizona. I think it's safe to say that it's likely that this -- there's no project that has more broad-based support in the entire state of Arizona, and I think that really speaks to the importance of the project itself and the impact it will have on our ability to remain competitive.

So I also wanted to thank Director Halikowski and Mr. Roehrich for offering staff at ADOT to take a look at the highway project enhancement (inaudible) statute. I spoke to you about, I believe, last December as well where it -- that particular statute only allows one political subdivision to participate in their bond (inaudible) a capacity to build a state project on the state system like SR-189. And in their research, in their research, they found that the transportation project advancement note, it's a very similar statute, already offers that opportunity.

So we will be working in the coming months, and as said, there's a lot of political support, particularly here in the PAG region to find partners to assist us in that effort if that's possible, and hopefully we'll be able to get that project built and just as soon as the design and environmental

are completed in I believe it's 2018, if not sooner.

So thanks a lot for hearing me again today. Take a look at the resolution. It already speaks to the benefits of the project, and there's also a back sheet attached to it, and have a safe trip back. Thanks for your service to the State of Arizona.

CHAIRMAN ANDERSON: Thank you, Mr. Heiss.

Bruce Dusenberry.

MR. DUSENBERRY: Thank you, Mr. Chairman, members of the board, Mr. Halikowski, Mr. Roehrich, the staff.

My name's Bruce Dusenberry. I'm a citizen of Arizona, a native to Tucson, and my mother actually used to sit on this board as well as (inaudible) and, of course, Mr. Christy. So I'm well familiar with what you deal with and all the challenges you face.

I want -- I came here to speak about the Arizona
Town -- upcoming Arizona Town Hall, but before I do that, I just
want to echo the comments that you've heard from the mayor and
Mr. Heiss and (inaudible) Association. State Route 189 is a
state (inaudible). And as the mayor said, Texas and California
(inaudible).

So I was -- District Engineer Rod Lane was at our breakfast club, the Tucson Breakfast Club, which is a club that meets twice a month of community leaders throughout the region, and Mr. Lane appeared Tuesday morning, and I was shocked to hear

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that the design's in '16 and the construction's in '21 for a roadway that is embarrassing and critical to our economic development and trade with our biggest trading partner, Mexico. So I just want to echo what you've already heard about accelerating that. Even if you have to do temporary expansion in the meantime, that has got to be moved forward as quickly as humanly possible. I know you've got a lot of challenges, but that should be a priority.

Moving to Town Hall, I am the past chair of Arizona Town Hall, now the vice chairman of the nominated committee and been involved with it for way too long. It would give up how old I am if I told you. I know Board Member La Rue and Sellers are familiar with Town Hall. I've invited already Steve Christy personally, but I'm here this morning to invite each and every one of you, including Mr. Halikowski and Deputy Director Roehrich and anybody in the audience. If you haven't been invited, I invite you. It's on Transportation.

And the background report has been prepared by and at least chaired by the members of the state -- I can't even say the name because it's Arizona State University. But no, ASU is the lead preparers of the background report. And it's going to be held on April 19th through 22nd here in Tucson, and we do appreciate your being here right now in Tucson and visiting us, but if you'd come back and attend the Arizona Town Hall, we'd very much appreciate it. You're all invited, and you all have

2 And if you can't, we'll certainly -- we'll ask you to get the -- both the background report and the recommendations from that town hall, because I think they'll be useful to your considerations as board members. So thank you 6 very much. 7 CHAIRMAN ANDERSON: Thank you, Mr. Dusenberry. 8 Next up, Rod Lane, District Engineer, Tucson 9 District. Mr. Lane. 10 (Inaudible conversation.) 11 MR. LANE: Good morning, Mr. Chairman, director, 12 members the board. Welcome to Tucson. First day of spring. 13 It's a beautiful day here. I'm glad to have you all here. 14 I'm going to start off by learning how to run 15 this, I guess. There we go. 16 Kind of telling you a little bit about the Tucson district and where we are and what we are located. Obviously 17

the center part of southern Arizona.

invitations. So I'd be happy if you could do that.

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the Tucson district. Of course, there's I-10 that starts up in the -- past (inaudible) Road, Milepost 175, 181, and then we go all the way down to the Cochise County line on that one. We've got I-8 that goes from the Pinal County line all the way to the intersection of I-10, and then, of course, there's the entire

We've got three interstates that we operate in

Try this. There we go.

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1	length of I-19.
2	In that in this area, we have a significant
3	rural component. We are part of the urban district for
4	management purposes of the urban area, but there's quite a
5	significant rural component out in the west in Ajo and
6	(inaudible) and up in the northeast in Mammoth and SR-79 area.
7	We've got four international borders, border
8	crossings, and of course, there's the new Mariposa port of entry
9	in Nogales. There's the DeConcini port. There's the Sasabe,
10	and there's also (inaudible) way out on 85.
11	Now, we've also got five councils of government.
12	Of course, there's PAG. There's portions of TAG that we work
13	with, with Mr. Heiss or excuse me, SEAGO, Mr. Heiss, TAG. A
14	little bit of MAG up in the northeast corner, and a couple more
15	jurisdictions from CAG that have moved over in the MAG area, and
16	then there's our newest MPO, the Sun Corridor MPO, which is
17	Coolidge, Eloy and
18	UNIDENTIFIED SPEAKER: Casa Grande.
19	MR. LANE: Casa Grande. Sorry.
20	We've also got five tribal nations in our area,
21	the Tohno O'odham, the Pascua Yaqui, a little bit of the San
22	Carlos Apache on the north northeastern part, the Gila River
23	Indian Community and the Ak-Chin on 347.
24	Some of the construction projects that we're
25	working through right now, the first two of them I want to talk

about are both over on 86, and one of the themes there we see as you -- as I go through my program is the work that we're doing on 86, and specifically with the Tohno O'odham.

We've got two projects out here that are both on the Tohno O'odham. One is the Kitt Peak, Santa Rosa project, which was an \$8.2 million project done by Meadow Valley Construction. That one's wrapping up. The only thing we have left to do on that is the remaining wildlife fencing that was funded by the RTA to help (inaudible) those animals into the two wildlife crossings that were also funded by the RTA, constructed as part of this project.

Another one is the next section out there is (inaudible,) which is a 4.5 mile section of highway widening being done by Combs Construction for \$7.1 million, and that one's moving along very nicely.

I did want to show some photos of the wildlife crossings there, because they're quite popular in the area, and there's two of them. They're both undercrossings on this one. And there is a web site that I -- I hear you can go and you can kind of see the photographs of some of the things. I -- unfortunately I don't have that link. Otherwise I would have put it on here. But there are two.

Another project we have going on on the Tohno O'odham, specifically in the San Javier District is a pedestrian bridge right off of I-19 going over the Santa Cruz River. That

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 one's going nicely. It's being done by Ashton Construction for 2.7. We're working -- that one's another good project out there.

The bigger project we have going on right now up in kind of Oro Valley in Catalina is SR-77, and that one's going from Tangerine Road up to the Pima County line. We're about 40 percent through that project. Graham Construction is the contractor on that one, and that's going very well. This one, again, has two RTA-funded wildlife crossings on it. The difference with this one is one of the crossings goes over, and one of them goes over, so — or under. So you can see the two piers in the background on this photograph are actually the abutments for the new overpass that's being constructed out there. So that project's moving along.

And someone also had mentioned the I-19 Valencia off ramp. We're wrapping that one up. All we've got to really finish is the paving and the striping once the weather warms up, and we'll be finished with that. And that's another one being done by Ashton Construction. That one moved along very nice.

I want to talk about some of the upcoming construction projects in the 2015 -- 2016 should have the word "tentative" there, because that's actually a part of the plan. But what's -- some of the projects that we're going to be getting out before the end of June advertised hopefully is -- the first one is the I-19 off ramp. A lot of the work with the

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City of Tucson on this one, and everybody in the region is very

committed to getting this project out and delivered this year,

another SR-86 project, in town though. So that one's going to

projects. Preservation are both kind of in the same area. Both

on SR -- or I-10 on kind of the eastern part of the district, on

anticipate starting the Ina Road TI, just phase one. Just like

Ajo, that's got two phases on it. Ina Road is going to be '16

and '17. Phase one, we hope to start in February of 2016, and

phase one consists of the construction of the local traffic

configuration that we will need for construction and utility

relocations, and also the demolition of the buildings and such

out there. This phase won't have the impact to the traffic that

phase two will have. That's going to be where we have to do --

Another project on SR-86, the continuing march

And a couple of modernization projects and deck

Davidson Canyon is another big one out there,

And another big one for 47 million is going to be

Some modernization projects and some preservation

(Inaudible) year 2016, we expect to start -- we

by the end of this fiscal year.

deck replacement.

be Valencia to Kinnev.

SR-83 at Marsh Station.

replace the whole TI.

down SR-86 to improve that whole area.

rehabs on I-19, specifically Pima Mine Road and the Santa Cruz River. Those are interesting jobs with a lot of community stakeholders in there because of the casino out there and the mine out there and the town of Sahuarita. There's a lot of involvement on that one. So we're getting a lot of cooperation to move those forward.

2015 outside of PAG, modernization projects that -- one roundabout down south -- one roundabout down south in Nogales. Another roundabout on -- in Florence on 79, 79B, some preservation projects, and the Mariposa port of entry pedestrian undercrossing. We expect to have that advertised before the end of June as well.

The tentative five-year program. Again, I broke everything up into expansion, preservation and modernization projects. '17, I'm just going to highlight kind of the big ones. I already mentioned Ina Road, the phase two. That's where the big impacts is going to start on that one. We expect to have that one started probably the end of summer in 2016, which is the fiscal year of 2017, because the fiscal year starts in July.

Following I-19, we're going to do -- the next one is I-10 Ruthrauff, which is the 2 south. We've made a commitment to the community that we'll wait to do Ruthrauff until after we are able to open I-19 so we won't -- or excuse me -- Ina Road so we don't have that impact. And there's going

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to be quite a bit more preservation work going on down there.

'19, we've got the I-10 at Houghton Road TI, and in 2020, Country Club TI, and then, of course, the SR-347 project that has been mentioned several times.

Into the development program within PAG, so that's just in the PAG region, right now working with PAG we've come up with several TIs, and we hope to move forward through that. The Kino Road TI, the Irvington Road TI, and the Valencia Road TI, within the -- within the PAG region in the development program,. And the big ones outside the PAG region have also been mentioned, all of the big expansion projects: SR-189 in fiscal year '21, the two I-10 projects both in '22 and '23, the one at Piccacho and the one at I-8 to Earley.

Now I want to talk about, again, some of the things that have already mentioned -- already been mentioned. That 347 project, we did get the finding of no significant impact. We are going to be moving forward with the RFQ for the final design. It will be advertised shortly.

The long range study on I-10, that's where we're getting these projects -- we talked about the ones out on I-10 east and they're all kind of coming out of this one a little bit. This is quite an interesting project. We've still got a year or so left on it, to finish it. It's being done with Jacobs, and one of the big things and the things I hope to see out of this is how we're going to bring in SR-210 to I-10 and

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 how that linkage is going to be made. And that's really quite a thing to see and work with the community as we navigate through that.

SR-189 we've talked about already. We expect to have the DCR and the EA, design concept report and environmental analysis, to be completed this fall, and we'll transition directly into the 30 percent plans, and then the final design is scheduled to begin fiscal year '18, and then you saw the '21 for construction.

And then the Interstate 11 project. Thank you, for providing the funding for last year. We're going to be moving into the tier one EIS in Wickenburg to Nogales, and we expect to be advertising the RFQ for that pretty soon.

So that's my presentation. Are there any questions?

CHAIRMAN ANDERSON: Mr. Christy.

MR. CHRISTY: Mr. Chairman, I just wanted to reiterate what was said earlier from one of the call to the audience speakers regarding Mr. Lane's presentation at the breakfast club in Tucson. He did that Tuesday morning. It was very well attended and very well received. It was an interesting and valuable information meeting for the community leaders of Tucson. He didn't have to do it, but he did, and it's very much appreciated by the breakfast club and by me. I want to thank you for it.

1	MR. LANE: Thank you very much.
2	CHAIRMAN ANDERSON: Further questions or comments
3	of Mr. Lane?
4	Ms. Beaver.
5	MS. BEAVER: Chairman Anderson, I just mainly
6	wanted to ask you, this will be online, his presentation, or if
7	we could please have a copy of it. I appreciated the breakdown
8	of the five years and the projects in each of the years in your
9	project.
10	MR. LANE: I'll certainly talk to
11	MS. BEAVER: Thank you.
12	MR. LANE: see about that. Thank you.
13	CHAIRMAN ANDERSON: (Inaudible.)
14	UNIDENTIFIED SPEAKER: Mr. Chair, Ms. Beaver
15	(inaudible).
16	UNIDENTIFIED SPEAKER: (Inaudible).
17	CHAIRMAN ANDERSON: Moving on, Mr. Halikowski,
18	director's report.
19	MR. HALIKOWSKI: Thank you, Mr. Chairman.
20	Just under last minute items, I wanted to mention
21	two things. The town hall that was mentioned by the previous
22	speaker, and I just wanted you to know I'm registered and
23	Floyd's registered, Mike Kies is registered, also Gayle and
24	Sindra Hoffman, and we're all going to be participating as
25	transportation experts in those sessions. The format isn't a

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 traditional conference as they were in the past, so we're going to be assigned to a session, and each of us is going to be the expert for that discussion. And I will also mention that Board Member La Rue is going to attending the town hall floor with us, so I think we'll be all represented, and so does Board Member Sellers. So we'll be well represented there.

The other thing that's been brought up today is South Mountain, and I think Dallas is going to talk about it some more, but I just wanted to briefly mention that as I think everyone knows, federal highways issued a record of decision, which is basically the final decision-making document for that project. We've selected to build alternative, and that was selected on March 5th, 2015. So for all of us, this is a major milestone and a long awaited project for Maricopa County, and the last major freeway connection in the region. So right now ADOT is proceeding with right-of-way acquisition along the corridor, and simultaneously, we're in the procurement process for the final design and construction services in the form of the design, bid, maintain contract using a public private partnership approach.

So the selected contractor will be responsible to relocate the utilities during construction and maintain the freeway for a period of 30 years. The contractor will be selected by the end of 2015, and we anticipate, absent any legal issues, the construction will begin in early 2016. We plan to

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open to traffic late 2019, early 2020. So right now we're working with the City of Phoenix on traffic mitigation measures, and we'll continue to do so throughout the project.

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That's all I have, Mr. Chairman. Thank you.

CHAIRMAN ANDERSON: Questions of the director?

Seeing none, Item 3, TIGER Resolution Number

2015-41. I'm going to turn this over to start off with to Board

Member Christy.

MR. CHRISTY: Thank you, Mr. Chairman -- or Chairman Anderson. I'd like to ask Mr. Roehrich to please give a background on the proposal here.

MR. ROEHRICH: Yes, sir. Thank you, Mr. Chair, Mr. Christy, and good morning to all the board members and Director Halikowski.

In January of this year, we received a letter to the director from PAG, Pima Association of Government, and it outlined their resolutions regarding transportation improvements and benefits that they were asking support for. And there were two items within that resolution that directly — the board can take action on. One of them is the designation of a Sonoran corridor, which is a corridor yet to be defined, it's in the planning phases, which basically connects Interstate 19 to Interstate 10.

Up on the overhead now is kind of the graph, the general geographic location of the Sonoran corridor that

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 connects I-19 there in the east side -- or the west side to I-10 into the east side, and would follow some measure of an alignment that will be south of the Tucson International Airport. But yet to be studied. It's a planning corridor that would be potential to be constructed in the future, and with that would then become some measure of the state -- state highway or some type of a state facility.

But at this time, the corridor's in the planning stages, and in the very early planning stages without a designation of the specific alignment or the development of any environmental documents associated with that. So there are two actions regarding that routes that the board could take, and one of them is designation of a state route, and another is designation of a state highway. And I provided you a little background white paper that each of the board members should have received, and it talks about the difference of that, the difference between a route and a highway as designated in the Statute 28-7041.

Basically, a state route stays as a local route, a county route as it continues to go through the planning and the development process, and then when it's ready for construction, we've identified and completed all of the environmental work or the funding necessary for that, then the board can action on it as a state highway, accept it into the state system, construct it and then be responsible for the

 operation and maintenance of it from then on.

The reason why there's basically a difference between a state route and a state highway is a couple of other measures, and those are in Statute 28-7043 where it talks about until designated and accepted as a state highway, all state routes or county highways or county routes shall be constructed, improved and maintained as county highways except as otherwise provided in the title.

In addition, it goes on to say in part D, state routes shall not be taken over or designated as state highways until moneys for improvements are provided in the budget for the department. And therefore, at this point, as we're going through the planning stages, I mean, we look at the development -- the status of development of the Sonoran corridor, we see it as a state route, not a state highway.

State route maintains it at the county level.

We'll continue to work with PAG and their planning professionals and the local jurisdictions as we've develop the funding and implementation plan for that to move forward. And then once we've identified that and we've started looking at it in programming, either parts of it or the whole system for construction, at that time it will be brought to the board for designation as a state highway.

That's very much the similar process we've used in the PAG region, MAG region and the rest of the state as we've

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 looked at developing the new routes and the (inaudible) new extensions or existing routes or new routes (inaudible) construct. You designate it as a route first, go through all the preliminary planning stages. When it's ready to be constructed, we designate it as a highway, and it then becomes a state facility.

So in regards to that first item of designating the Sonoran corridor as a state route, their resolution asks for it to be a state highway. At this point we support designating it as a state route, which the board can do by motion and therefore will accept that in as a state route. We'll continue to develop the planning and (inaudible) with the locals and we'll be able to -- at some point we'll (inaudible) an implementation plan (inaudible) identified and it's appropriate to bring it in as a state highway.

The second part that they asked for within their resolution was -- an existing state route that they have on their planning area is State Route 989. It's been identified previously or talked about previously, which basically follows (inaudible) Tangerine Road. There's a portion of it that is within the state system, but there's a larger portion that was included -- intended in the future to have Tangerine Road be upgraded to a state highway status, and therefore be taken as a state highway.

So once again, (inaudible) state route

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as a state route.

we'll be able to do by April.

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continue to collaborate and work towards the development of the

designation of 989, back in the mid '60s, the (inaudible). That

has not progressed to the point of being a highway, but it looks

as if the local jurisdictions are now rethinking over the -- you

know, nearly three decades, rethinking the status of that route

and are asking for it to be declassified or basically rescinded

board in 1986 by formal resolution. We feel in order to rescind

that, that route at this time as a state route status, the board

would have to take a formal resolution, not just a motion but a

formal resolution to rescind that previous resolution. We were

not able to have sufficient enough time as we work through the

Attorney General's Office, work with the PAG staff and work with

our own staff, discussions to review that and have a resolution

prepared and ready for this meeting to rescind Tangerine Road.

We're fully in agreement with them. We just need to go through

the administrative process to have that prepared, which we think

resolution as well as the recommendation from the staff in

appropriate for the board to take a motion that designates the

Sonoran corridor as State Route 410, and once that designation

is prepared, MAG and -- excuse me -- PAG and ADOT staff will

regarding the resolution, we feel at this time it's very

So in summarizing, where we're at with the PAG

That action was adopted by the transportation

studies, (inaudible) documents, the alignment analysis as well as a future implementation plan that would identify whether it's appropriate to -- and when it's expected to come in for construction. And then at the future action would be for this board to take action to make it a state highway, construct it and move forward, just like we do with the major routes in the urbanized areas. Now, along with myself here, the executive director of PAG, Farhad Moghimi, is here, and Farhad is available to ask questions or answer any questions at this time. So with that, Mr. Chair and Board Member Christy, I'd offer are there any questions that the board may have? CHAIRMAN ANDERSON: Questions? Comments? Mr. Christy. MR. CHRISTY: There are no comments or questions, CHAIRMAN ANDERSON: Mr. Christv. MR. CHRISTY: I'd like to make a motion to designate the Sonoran corridor connecting Interstate 19 to Interstate 10 south of the Tucson International Airport as referenced to by the map, presented by staff as State Route 410. MR. SELLERS: Second. CHAIRMAN ANDERSON: Motion by Mr. Christy, second 24 by Mr. Sellers. All in favor? 25 BOARD MEMBERS: Aye.

1	CHAIRMAN ANDERSON: Opposed?
2	Thank you, Floyd, for the hard work you did on
3	it.
4	MR. ROEHRICH: Thank you. And thanks to all the
5	staff, and especially the PAG staff repeating to work with us.
6	It was really (inaudible) collaboration, and it speaks to how
7	well we can work together on these issues and how well I expect
8	we'll be working together in the future as well.
9	MR. LA RUE: Mr. Chair.
10	CHAIRMAN ANDERSON: Mr. La Rue.
11	MR. LA RUE: And with that action, we are
12	expecting to have a resolution back in April?
13	MR. ROEHRICH: Mr. Chair, Mr. La Rue, we expect
14	that we'll have a resolution by April. The informal resolution
15	process that the board can take, which will rescind the
16	designation of Tangerine Road as State Route 989 within the
17	limits that are outside of ADOT's limits right now. That is
18	correct.
19	MR. LA RUE: Thank you.
20	MS. BEAVER: Chairman Anderson.
21	CHAIRMAN ANDERSON: Ms. Beaver.
22	MS. BEAVER: Due to the fact that it was part of
23	the discussion, do we not need to maybe make a motion that we're
24	going to table that portion until the April meeting?
25	MR. ROEHRICH: Mr. Chair, Ms. Beaver, although it

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1	was identified on the agenda, it was identified as only possible
2	action. We don't need to action non-action. And therefore, we
3	are able to just move it into the next meeting, just
4	administratively.
5	Although, Mr. Chair, I do need to acknowledge the
6	fact that as an engineer, I'm not giving you legal advice. I am
7	giving you my interpretation as an administrative professional
8	with this organization. We have a counsel.
9	MR. CHRISTY: Christy. Mr. Chairman, just for
10	the record, the counsel or
11	MS. KUNZMAN: I would agree with Mr. Roehrich.
12	There's no action needed.
13	MR. CHRISTY: Thank you.
14	UNIDENTIFIED SPEAKER: You got lucky, Floyd.
15	CHAIRMAN ANDERSON: All right.
16	(Speaking simultaneously.)
17	CHAIRMAN ANDERSON: All right. Let's move on.
18	Item 4, discussion of proposed improvement plans for US-93
19	Carrow-Stephens Project.
20	Ms. Beaver, you had requested this item to be on
21	the agenda. Would you like to preface the item before we
22	MS. BEAVER: I had the opportunity to go to
23	Kingman and have a tour of the US-93 corridor. Specifically the
24	Carrow-Stephens project had been in the I believe it's in the
25	2014-2018 five-year plan and then was removed. I just thought

it would be beneficial for the entire board to see what that section of the corridor -- what it looks like and bring us kind of up-to-date on it.

CHAIRMAN ANDERSON: And with us we have Mike Kondelis, Kingman District Engineer.

Mike, welcome.

MR. KONDELIS: Thank you, Mr. Chairman, members,
Ms. Beaver. Thank you for the opportunity. Mr. Roehrich.

We've been working on the Maggie's Creek corridor for many years. It really goes back to the early 1990s.

Technology is (inaudible) sometimes.

The 93 corridor really extends from Wickenburg north all the way to Hoover Dam. I'm going to talk more specifically today about the section to -- Wickenburg to I-40, but I do want to note that the section from Kingman up to Hoover Dam has been completed to four lanes, and that was finished about four-and-a-half years ago when we built the project just south of Hoover Dam and completed in conjunction with the Hoover Dam Bypass.

Coming up north of that in Nevada, Nevada is moving ahead with the Boulder City bypass. There's going to be a groundbreaking, I believe, in April on that. So in three years, in a little over three years, it will be a full four-lane highway from Kingman all the way into Las Vegas. That will be a great thing to have. So I'm going to talk about this section

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 between I-40 and Wickenburg.

Back in the mid '90s when we launched into this venture, we broke this segment up into three pieces. The first section that we tackled was the Wikieup up to Santa Maria piece, and we did that because of the condition of the highway, the extremely high accident rate. This was one of the deadliest highways in Arizona and we believe in the country. So there is where we focused to start with.

In February of 2008 on a beautiful, rainy day down at Burro Creek Campground, we celebrated the completion of that, that segment. We completed nine projects in ten years between 1998 and 2008, and converted that section to 36 miles of four-lane divided highway, and we invested construction costs of about \$160 million. Following that, we turned our attention to the north section, and that's from Wikieup up to I-40.

To date, we have seven projects complete. We have one in progress. That's the Antelope Wash Project. It's about a \$19 million project Amos Construction's building. We'll have that completed in June, and that will take care of that section, which leaves us with two, two more projects. And you've heard a little bit about both of those this morning already in the tentative five-year program.

The first is the Carrow-Stephens project. This project was in the tentative five-year construction program, the 2014 through 2018, but it didn't make the final program. As

Mike talked about this morning, it's in the tentative program in 2023. This is a pretty narrow section. As you can see on that upper left picture, there's virtually, for all of this three or four-mile piece, no shoulders, and then some pretty steep drop-offs. We get people that are tired and for whatever reason seem to drift off the road, and really there's no recovery zone, and we end up with a lot of rollover crashes in this area.

We have some steep cuts, as you can see on the right there. A couple weeks ago when we had the big rainstorm, we had a three-foot boulder roll off of there at 1:30 in the morning, and unfortunately a motorist found that. Fortunately wasn't injured, but it did destroy his car. And then (inaudible) restaurant is a pretty busy place, and we see a lot of traffic in and out of there. So again, a lot of need in that specific area.

There's a crash history that's above average in this four-mile stretch. I put together the statistics for seven years up through February. There were 51 total crashes. Three of those involved fatalities, 17 injuries and 14 rollovers. Since I've put this together, there's been another rollover and, of course, the incident where the driver hit the boulder.

So really, I see this as more of a safety project than an expansion project, and I would really like to be able to explore some different funding so maybe we could find a way to advance this project from 2023. The project was funded for

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 design several years ago. So we're currently in design.

(Inaudible) is doing this design for us. We could complete it in two years on our kind of slow schedule. If we were able to advance some funding, we could have it done in a year.

Estimated construction cost is about \$31 million.

Then the last of the projects in that northern segment is the King Spring Project. The tentative five-year plan identifies funding in 2019 for design. Again, it's a narrow section, crosses a major wash. So we have a narrow bridge down at the bottom, some pretty good grades.

Fortunately, coming up out of this on the north, it does go into a climbing lane, so that helps with the congestion of truck traffic in through there.

The third and final segment is the section from San Marie to Wickenburg. There's one project that's in progress right now down between State Route 89 and State Route 71. That is a Prescott district project. It's about five miles long, and it's going to take -- add south southbound lanes to the section where we've seen an awful lot of head-on crashes. I believe that was a safety project as well.

So if we look at it in a whole, we've really done a lot of work over the past 15, 16 years there. We're very close with those two projects I talked about, with having two-thirds of this corridor completed to four lanes. Close but, again, with the funding picture, I know it's going to be a

stretch to get those projects completed anytime soon.

Now, as we look forward to I-11 -- everything I've talked about so far on all our projects is to widen to four lanes. Some of those projects, we just have the southbound lanes. Some of them, like the project we're working on right now, the Antelope Wash Project, is a full four-lane construction. So there's a number of projects that we're going to have to go back and rebuild the old highway, which has really become the northbound lanes. So even -- once we get to full four lanes there, there's going to be more work to convert this to interstate highway.

There's two major interchanges that we're going to have to build at the US-93 and I-40 junctions. The one is at the north part of this segment, and then the major one is in Kingman, and that's the US-93, Beale Street, I-40 interchange.

As we continue to see this time of year when we have so much more traffic with spring break, all the events that happen up in Las Vegas and a lot of the winter visitors going home, that interchange backs up to where we have traffic out on I-40. We have to go provide traffic control, because the ramp is backed up all the way onto I-40, and it backs up all the way over the hill out toward Golden Valley. We see it year after year.

We have a solution for that. It's an \$88 million solution. It's the full system interchange. So we've gone

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 through the DCR. We know what we need to do there. Knowing that we're not going to get that kind of money for a long time, we are identifying and designing right now the interim solution where we can do some different traffic control and lane configurations there for probably less than half a million dollars. So we'll be putting that project forward here in the next few months, and we believe that that can help, help us get by for probably 10 years at that location.

And then finally, with an interstate highway, we will need access control. So we'll have to implement the access control program and build a lot of interchanges. Part of the work that we did in the planning of this segment, all the way from Wickenburg to Hoover, is in every one of the design concept reports, we had an access control plan. So we've already identified the areas where we want to put interchanges in. In a lot of the segments, we've already acquired the right-of-way. So we're well ahead of the game anticipating that this one day would become an interstate highway.

So all in all, an awful lot of work has been done, and there's a lot to go to get us to interstate standards. It's a beautiful drive up through there. If you haven't been through that section, I'd encourage you to go that way instead of stay on the interstate highway all the time. We're proud of what we've done and just ask for your continued support for our projects. Thank you.

CHAIRMAN ANDERSON: Questions or comments for Mr. Kondelis?

(Inaudible) Beaver.

 $$\operatorname{MS.}$$ BEAVER: I just want to thank you, Mike, for driving down here. I know you used to live in Tucson, so...

MR. KONDELIS: (Inaudible).

MR. LA RUE: So Mr. Chair, if I may.

CHAIRMAN ANDERSON: Yes.

MR. LA RUE: Mike, thank you so much for this overview and summary. It was very, very helpful.

You know, I might add that I think my recollection on why the projects were pulled is, for Ms. Beaver's benefit, is we knew the I-11 designation was going to need to be a lot of funds come to this roadway, and I think maybe foolishly, we were thinking that by pulling that project and delaying it, we would create some energy, some effort behind that and, you know, it just doesn't seem to materialize. So we do now need to figure out how to accelerate these projects because of the safety concerns.

I think the other issue that I see, and you touched on it briefly, is, you know, you finish the two projects that you described on the north end. You now can go from Vegas to just outside of Wickenburg pretty rapidly. But then you get down to Wickenburg, and it goes down into a two-lane, and most of that two-lane is no passing. And so that's going to really

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 frustrate motorists coming down through there. And then there's a big, new home development that is under construction right out through there. It's going to dump a lot of traffic right in that -- you know, in that roadway.

So this area is going to be very stressed here in the near future, and if it's going to be our answer for the trade corridor, as Mike Kies is talking about, we can fix the border and we can bring up through 189, but someday this will be the major pinch point (inaudible).

CHAIRMAN ANDERSON: Director.

 $$\operatorname{MR.\ HALIKOWSKI}\colon$}$ I just want to thank Mr. La Rue for his comments, and I wondered why he was so far south today, but now I know.

And I'm glad you brought that up, because 189 you've heard a lot about today, and we really look at this as the (inaudible) pinch points to fix, because we can, let's say, fix the bottleneck on 189, but then we've got to look at I-19 and then I-10. And even though we have pinch points where it goes down to two lanes on US-93, we're still struggling with I-10 between Phoenix and Tucson, as you know.

So the bottom line is we've got a lot of (inaudible) there, and that's what we're trying to answer with this Key Commerce Corridors initiative, because at some point we have to convince the public the interstates are a really good investment for economic growth and for (inaudible).

Thank you.

1.4

 $\mbox{CHAIRMAN ANDERSON: Mike, in '14 this was a $22} \\$ million project, if my memory serves me well.

MR. KIES: Yeah. The number that was put forth back then was from the design concept report. So it was probably a 10-year number at that point. We are in design.

We've got pretty good confidence in the \$31 million number now.

CHAIRMAN ANDERSON: And to kind of ride the vice chair's coattails, we also pulled, I believe, Lion Springs that year as well and focused direction on the Thousand Trails in the Cottonwood, Camp Verde area because of the their concern of the safety and impact specifically to economic development. So I think it was a -- pretty much a (inaudible) call at that time, and we went with it.

Now, are there safety moneys that can be used with this project? Is it something you, Ms. Beaver, would like to pursue and see what is available to --

MS. BEAVER: Yes, I would. If we would be able to -- thank you, Chairman. If we would be able to look at safety dollars, if it would fall under that, I would like for us to be able to look at what --

MR. ROEHRICH: Mr. Chair, Ms. Beaver, I think what we need to remember is we get money from the federal highway administration that comes in. (Inaudible). As long as it is designated for a specific program -- safety is a sub

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 program (inaudible), but it's not new money. It's not additional money. We, staff, prioritize it. The board adopts it on projects that we designate it for, and all that money is set.

So safety money -- this may qualify for safety money. Usually though safety money (inaudible) safety projects. So that's why it opens up to the issue of priority, which as Mr. Anderson said, which is why it was moved out and another project was moved in. The board members at that time felt that that was a different priority.

So there is no new money to apply to this. The issue is if this project comes in, something's going to come out. No matter what type of funding it qualifies for, it's going to come out of the one pot of money that we have. There is no new money or no new money to go after for this.

Again, you fund this project, you then move something else out that we've already funded. That qualifies for those funds at the time that the board -- staff and the board had adopted it.

MR. HALIKOWSKI: So Floyd -- excuse me,
Mr. Chairman. TIGER grants, (inaudible) we apply for those
(inaudible) application.

MR. ROEHRICH: Mr. Chair, Mr. Director, yes, we have -- we've applied. We've gone after other -- other program. Now, this one I don't believe specifically has been presented as

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a TIGER grant. We've put other projects in as TIGER grants
     thinking if they got accepted, that would free up money to go to
     other projects such as this.
 4
                    It's a possibility, although there's -- the
 5
     criteria for TIGER grants, safety is not the biggest component
 6
     within that, because they're going to say you got your safety
     money. Deal with that. But there are other components to
     consider. And we're continuing every year to look at putting in
     projects we feel are viable TIGER grant projects or other grant
10
     projects. The implication if those get funded, that frees up
11
     the money that was there to go to other projects such as this.
12
                    MS. BEAVER: Thank you.
13
                    CHAIRMAN ANDERSON: So this -- this is in 2022?
14
     123?
15
                    MR. KONDELIS: '23.
16
                    CHAIRMAN ANDERSON: '23. Any further comments,
17
     Ms. Beaver?
18
                    MS. BEAVER: No.
19
                    CHAIRMAN ANDERSON: Thank you.
20
                   Moving on to the consent agenda.
21
                   MR. CHRISTY: Mr. Chairman.
22
                   CHAIRMAN ANDERSON: Mr. Christy.
23
                   MR. CHRISTY: I'd like to make a motion that the
     board approve the consent agenda as presented and the agenda
25
     items.
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1	MR. SELLERS: Second.
2	CHAIRMAN ANDERSON: Moved by Mr. Christy,
3	seconded by Mr. Sellers to approve the consent agenda as
4	presented. All in favor?
5	BOARD MEMBERS: Aye.
6	CHAIRMAN ANDERSON: Opposed?
7	Legislative report. I forgot to touch base,
8	Floyd, who was going to do this this morning.
9	UNIDENTIFIED SPEAKER: Mr. Chairman, Mr. Biesty
10	is here.
11	(Speaking simultaneously.)
12	CHAIRMAN ANDERSON: He's hiding from me.
13	UNIDENTIFIED SPEAKER: He heard we were having
14	good barbecue last night, so he made the trip.
15	CHAIRMAN ANDERSON: Sorry, Kevin.
16	MR. BIESTY: Oh, don't apologize.
17	Good morning, Mr. Chairman, members of the board.
18	Actually, yes, very good barbecue. If you
19	haven't been to Bub's Grub on SR-77 we went there last night.
20	It was very good.
21	UNIDENTIFIED SPEAKER: Had to drag Floyd out.
22	UNIDENTIFIED SPEAKER: I will tell you the only
23	disappointing part was as I was driving I had to drink water.
24	(Inaudible.)
25	MR. BIESTY: Mr. Chair and members of the board,

I won't belabor the legislative overview. In late February or early March, Scott Omer and I went back to D.C. for the annual ASHTA Washington briefing. Nothing much has changed from previous briefings on the federal re-authorization. There's not a whole lot of options on the table for increasing funding.

The one thing they're looking at now, the majority is that repatriotation (sic) of foreign profits.

That's the only thing that's really being discussed at this point. So there's no deal yet on re-authorization. Discussions still continue and people still look at some viable options to continue the program or increase the program and the funding available.

We are work -- currently working on some revised language for the I-11 designation. The delegation in Nevada had some changes they wanted us to consider. So we're working with both our delegation and the Nevada delegation to hopefully have that language introduced shortly.

On the state level, as you know, the question has passed. There's been a lot of talk about it in the media. If you haven't already, you should have received an overview of the budget from the Government Relations Office. It's pretty similar to last year as far as the sweeps and the money that's been allocated for transportation.

There are two bills generally that we're keeping an eye on right now that we've been actively in. One is Senate

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 Bill 1274, which is the ADOT Omnibus bill. This was the bill that was (inaudible) with partnership with many of our business partners; contains provisions to help streamline our operations that remove any barriers for business. Fits in nicely with Governor Ducey's platform. We've worked with his office as well on this. The partners were working on the new and used auto car dealers, trucking industry, the engineering community. That bill has been moving along. It's kind of stalled right now due to some political considerations outside of the department, but I anticipate that bill will move and become enacted.

Another bill we've been actively working on with the League of Cities and Towns is House Bill 2324, which has to do with indemnification agreements when we enter into projects with local governments. We've been — the negotiations have been going along well. I think we're going to land on some language that will be acceptable to both the cities and the state.

The -- talked about schedule. The (inaudible) is April 3rd. I know, Mr. La Rue, I had the same reaction. I was like, that's great. I can't remember the last time it's wrapped up this early, the budget and the (inaudible) session. So we'll continue to work with our legislature, and we'll see how things transpire in the next week or two.

With that, I'll be happy to answer any questions.

CHAIRMAN ANDERSON: Questions of Kevin?

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1
                    If not, thank you very much.
 2
                    MR. BIESTY: Thank you, sir.
 3
                    CHAIRMAN ANDERSON: Next up, financial report.
 4
                    When I got here this morning, there's this little
 5
     thing that I wasn't able to use because we had very few
 6
     speakers. So Kristine, we're going to try it on you.
 7
                    MS. WARD: What are we trying on me?
 8
                    MR. ROEHRICH
                                       : We've got a little three
     minute timer down here, so you've got three minutes.
10
                   MS. WARD: No resetting it to 30 seconds. I note
11
     this is the long-awaited report here.
12
                    MR. LARUE
                                       : Yeah. Steve got up and
13
     left.
14
                   MS. WARD: (Inaudible) that little button it
15
     doesn't work (inaudible).
16
                   All right. Well, I will keep this brief. You've
17
     got me down to 30 seconds, haven't you?
18
                    DIRECTOR HALIKOWSKI: Let's try it, Mr. Chairman.
19
                   CHAIRMAN ANDERSON: Trv?
20
                    DIRECTOR HAUKOWSK(: I like that green light up
     there. Let's see how long it takes to turn red.
21
22
                   MS. WARD: Okay. HURF is happy. RARF is happy.
23
                   Okay. Preventative report. We are right on
24
     forecast for HURF. Very strong month for gas and diesel, 7.4
    percent in the given month, and strong new car purchases that
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you had asked about in a preceding month. In February, we had 15 percent over previous February. Overall, though, I got to tell you VLT is fine. So -- behind forecast, but overall, we're 4 definitely doing okay in HURF. 5 RARF, again, right on forecast. Retail showing very strong growth. And I'm sorry to see Mr. Christy has 7 stepped out, because we had unusually heightened growth in restaurant and bar revenues in January, and I didn't know if this was some celebratory effect from his transition in the 10 board -- on the board. 11 Moving (inaudible). With regards to federal aid, Kevin already gave the update. Overall, the yields in terms of our investments, 14 pathetically low like everyone else's. So I think we're at 15 about (inaudible) 7 percent to earnings on our cash. And in 16 summation, the program remains fiscally constrained, and we're in good shape for having the limited revenues that we do. 17 18 MR. CHRISTY : I heard that. 19 CHAIRMAN ANDERSON: (Inaudible.) 20 MS. WARD: Are there any questions? 21 UNIDENTIFIED SPEAKER: Wow, 90 seconds. 22 CHAIRMAN ANDERSON: Are there any questions for 23 Kristine? MHAIRMAN ANDERSON: If not, I do. 24

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UNIDENTIFIED SPEAKER: (Inaudible) stretch it

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out.

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MR. AUDERSON : Yeah. I think the work session in January, you talked about the surplus fund, and you're trying to get it to what level, 150?

UNIDENTIFIED SPEAKER: 150 million.

MR. HALIKOWSKI: 150.

MS. WARD :: Oh, you're talking about the operating cash balance for the state highway fund. Yes. That's -- is that correct?

UNIDENTIFIED SPEAKER: Correct.

MS. WARD: Yes, we are aiming for \$150 million. I anticipate us reaching that level at about the end of FY '17, and we are currently, when I checked, we -- for this year, we're at -- we are aiming for an \$89 million balance at the end of this fiscal year, and we are right on pace for it. And I am --I'm very happy about that, because as you know, well, MAP-21 is basing -- you know, it's not yet authorized and they've got to -- Congress has got to back with regards to the highway trust fund, the federal highway trust fund.

Last summer if you will recall, they went into and started enacting, looking at delayed reimbursements to the state. And delayed reimbursements to us, if we don't have adequate cash balances, that will go right on down to delayed reimbursements for all our contractors and so forth. So we need to maintain that pace towards that -- towards that threshold.

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CHAIRMAN ANDERSON: So that pace is how much per year, how much per cycle (inaudible). 3 MS. WARD: Oh, when we originally started this 4 process, sir, we were looking -- my very first year, 5 (inaudible), just get to a \$10 million cash operating balance. We are now up to 89, and that is courtesy of a legislative change that took place a year -- the session or so before involving the underground storage tank. They diverted some funds into the state highway fund. That accelerated our 10 achieving the cash balance, and so in the subsequent years, we 11 expect to get to the 150 at about 25 million per year. 12 MR. HALIKOWSKI: (Inaudible) diversion to 13 continue, because there was legislation this session on the underground storage tank (inaudible) pending the (inaudible). 15 MS. WARD: Mr. Chair, Director, no, they ended up adjusting that language to shorten the amount of time, the time 17 frame that we got that diversion, and the result was -- well, 18 always happy, until they reverse it, and it slowed that buildup. 19 So we no longer receive that diversion of funding into the state 20 highway fund from USC. Does that answer your question? 21 MR. HALIKOWSKI: It does. I don't know if there's any other aspects of the budget you want to touch on as 23 far as transfers. 24 MS. WARD: Sure. If you'd like, Kevin communicated that our operating budget has largely remained --

remained unchanged, and that is very accurate. We got about a \$2 million increase, and I said that that was associated with maintenance.

We did, however, experience some transfers.

Fortunately, they did not -- they did not build any -- in any significant transfers associated with state highway fund. We'll end up with a negative impact of about \$4.4 million with the way the budget is presently constructed. But the other transfers that they built in is they will be transferring \$20 million from the HELP Fund into the general fund, as well as a \$15 million transfer from the state aviation fund into the general fund.

With that, I...

CHAIRMAN ANDERSON: Any questions of Ms. Ward? You did such a good job, you're gaining time now.

UNIDENTIFIED SPEAKER: (Inaudible.)

CHAIRMAN ANDERSON: Multimodal Planning Division

report, Dallas Hammit.

 $$\operatorname{MR}.$$ HAMMIT: Yes. Mr. Chairman, members of the board.

19 board

As you know, Mr. Omer has taken a new position, so in the Multimodal Planning group, we are in recruitment for a new planning director. The recruitment ends today, and so myself and some others will be -- have a selection held, and I don't know if we will have the person on board by next month, but definitely the month after, we'll have that person on board.

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 We did do an internal recruitment.

Two other items I wanted to highlight, and it did hit a little bit in here, but the I-11 Intermountain West tier one EIS was actually advertised for our consultant on March 18th. SOQs are due in February 15th, and we will go through selection to bring that further on board.

The other area as mentioned before was the State Route 347. The EA was signed, which that gives us now the opportunity to request federal funding for final design. That will move through the process, we will get that federal funding and later in this quarter — or the fourth quarter of our (inaudible) year, we will put out a request for the design for the project. And at the same time, we'll be working with both the city and the tribe on the IGA. So as shown in the program, it is a joint-funded project. So we'll get that started as well.

Are there any questions for the multi board? CHAIRMAN ANDERSON: I've got one.

MR. HAMMIT: Mr. Chair.

CHAIRMAN ANDERSON: The material and EIS, once the consultant's chosen, how long do we anticipate it will take? What is that process like?

MR. HAMMIT: We're looking for notice of intent to having a document two year -- three years. Sorry. Three years. I was off in this. Three years on the process.

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MR. CHRISTY: Mr. Chair.
 2
                    CHAIRMAN ANDERSON: Mr. Christy.
 3
                    MR. CHRISTY: On the consultant selection for the
     EIS from Wickenburg to Nogales, tell me again about where we are
 4
 5
     in that.
 6
                    MR. HAMMIT: It advertised this week on the 18th,
 7
     and SOQs are due on April 15th.
 8
                   MR. CHRISTY: And the selection committee is
 9
     going to be comprised of?
10
                   MR. HAMMIT: I don't know if we've set that team
11
     yet, but generally we do have ADOT internally and external team
12
     members.
13
                   MR. HAMMIT: Mike, do you know if we've set a
14
     panel yet?
15
                   MR. KIES : We have not set the panel, but
16
     I've asked ECS and -- Engineering Consultant Services to invite
     the MPOs that are a part of that study area, which is MAG, the
17
     Sun Corridor MPO, and PAG to be invited to be on the selection.
18
19
                   MR. CHRISTY: Great. That was what I was
20
     basically going to suggest and recommend. And it appears that
21
     that's going to happen, then good. Thank you.
22
                   CHAIRMAN ANDERSON: Further questions?
23
                   MR. HALIKOWSKI: One question.
24
                   CHAIRMAN ANDERSON: Director.
25
                   MR. HALIKOWSKI: Dallas, the three-year time
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1	frame, Mr. Chairman, Dallas, is that the optimistic or
2	conservative estimate?
3	MR. HAMMIT: No, that is an aggressive schedule.
4	We have seen them happen in other places in the country that
5	quick, but that's not the rule. So it will be a very aggressive
6	schedule, but we're committed to push the team that gets the job
7	and get it done as quick as possible.
8	MR. HALIKOWSKI: The things that might slow you
9	down would include?
10	MR. HAMMIT: Public opposition. We are going
11	through quite a bit of federal lands, tribal, potentially, will
12	be studied on there could be tribal lands. So those sorts of
13	things. Numerous other things, but the biggest is public
14	opposition and then working with the federal partners to
15	(inaudible).
16	CHAIRMAN ANDERSON: Mr. Christy.
17	MR. CHRISTY: When you say public opposition,
18	public opposition to the?
19	MR. HAMMIT: The corridor you know,
20	selected
21	(Speaking simultaneously.)
22	MR. CHRISTY: Not the EIS.
23	MR. HAMMIT: No. Just on possible alignments
24	that could come in.
25	MR. CHRISTY: So but that that would come

after the EIS. 2 MR. HAMMIT: No. The EIS, ideally we have -- and it may not be a 200-foot corridor, but we have a defined 4 corridor. It could be 2,000 feet within this area, this is 5 where we're going, but we would want to get to a point where we 6 have a preferred corridor alignment in the EIS. 7 MR. ROEHRICH: In the tier one. 8 MR. HAMMIT: In the tier one, that's correct. 9 MR. ROEHRICH: It's not a full (inaudible) it's 10 just a tier one part of it. 11 MR. HAMMIT: Yes. 12 CHAIRMAN ANDERSON: So in December we approved 13 \$15 million for these projects. Is that a hard number or it could come under that, or may have to pump a little more money 14 15 into it to complete it? Or we just don't know? 16 MR. HAMMIT: Right now that's our budget that 17 we're working with. You're right, we don't know -- go into 18 negotiations once we select a -- so a consultant for this, 19 depending on the time frame of it and the challenges that they 20 have, how many meetings they do, what other outreach we have to 21 do, that could go on. But if we're very aggressive, it could go 22 the other way as well. 23 CHAIRMAN ANDERSON: Questions? Comments? 24 Thank you, Dallas. 25 Moving on to PPAC. Mike.

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1	MR. KIES: Thank you, Mr. Chair.			
2	I'd like to ask for approval of the PPAC items.			
3	We have them organized into Items 9A through 9L, our project			
4	modifications. If there aren't any questions, I'd ask for			
5	approval of those items.			
6	CHAIRMAN ANDERSON: Questions of that section or			
7	the PPAC?			
8	MR. CHRISTY: Mr. Chairman.			
9	CHAIRMAN ANDERSON: Mr. Christy.			
10	MR. CHRISTY: No questions. I'd like to move			
11	that the board accept PPAC Items 9A through 9L as presented.			
12	MR. LA RUE: Second.			
13	CHAIRMAN ANDERSON: Moved by Mr. Christy,			
14	seconded by Mr. La Rue to approve Items 9A through 9L, project			
15	modifications.			
16	Further discussion? All in favor?			
17	BOARD MEMBERS: Aye.			
18	MR. KIES: Thank you, Mr. Chair.			
19	We have grouped the new projects approved by PPAC			
20	as Items 9M through 9S. I'd be happy to answer any questions on			
21	those projects or ask for a motion.			
22	CHAIRMAN ANDERSON: Questions of Mr. Kies on			
23	those projects?			
24	MR. CHRISTY: Mr. Chair.			
25	CHAIRMAN ANDERSON: Mr. Christy.			

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1
                    MR. CHRISTY: I'd like to make a motion that the
     board accept PPAC Items 9 -- approve PPAC Items 9M through 9S
 3
     presented by staff.
 4
                    MR. CUTHBERTSON: Second.
 5
                    CHAIRMAN ANDERSON: Move -- motioned by
     Mr. Christy, seconded by Mr. Cuthbertson to approve new
     projects, to approve new projects Items 9M through 9S as
 8
     presented. Further discussion?
 9
                    Seeing none, all approved -- all in favor?
10
                    BOARD MEMBERS: Aye.
11
                    CHAIRMAN ANDERSON: Opposed?
12
                   MR. KIES: The last item we have is one airport
13
     project, Item 9T, which is at the Deer Valley Airport, and if
     there -- I'd be happy to answer any questions or ask for
14
15
     approval of that item.
16
                   CHAIRMAN ANDERSON: Questions of Mr. Kies?
17
                   MR. CHRISTY: Mr. Chair, I'd like to make a
18
     motion.
19
                   CHAIRMAN ANDERSON: Mr. Christy.
20
                   MR. CHRISTY: That the transportation board
21
     accept PPAC Item 9T as presented by staff.
22
                   MR. SELLERS: Second.
23
                   CHAIRMAN ANDERSON: Moved by Mr. Christy,
24
     seconded by Mr. Sellers to approve airport projects 9T as
     presented. Discussion? All in favor?
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1	BOARD MEMBERS: Aye.
2	CHAIRMAN ANDERSON: Aye.
3	MR. KIES: Thank you, Mr. Chairman.
4	CHAIRMAN ANDERSON: State engineer's report.
5	Dallas.
6	MR. HAMMIT: Mr. Chair and members of the board,
7	this month we currently have 123 projects under construction,
8	for a total of \$779 million, and in the past month we finalized
9	10 projects for \$17.8 million, and fiscal year to date we have
0	finalized 75 projects.
. 1	The director did mention that last week we did
.2	get a notice in the Federal Register of the ROD for the South
.3	Mountain EIS. Yesterday was announced we did have we were
. 4	doing a parallel process with their our developer for the
.5	design, build, maintain budget. We announced a short list of
6	firms yesterday. There were three firms by put in for. We
7	short listed to three. Those firms are the first is Connect
8	202 Partners, and they consist of Fluor, Granite, Ames and
9	Parsons Brinckerhoff. The second was South Mountain Mobility
0	Group, Dragados, Pulice and AECOM. And then the third was South
1	Mountain Development Group, which consists of Kiewit, Sundt and
2	Parsons.
3	MR. CHRISTY: Mr. Chairman.
4	CHAIRMAN ANDERSON: Mr. Christy.
5	MR. CHRISTY: I'm sorry. Tell me what these were

1	accepted	as
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MC.HAMMT: Mr. Chairman, Mr. Christy, these are the short list developers that will move forward in proposing on the final sign build maintained on the South Mountain.

MR. CHRISTY: Thank you.

 $\label{eq:CHAIRMAN ANDERSON:} \quad \text{Any other questions for the state engineer:}$

Move on to construction contracts, please.

MR. HAMMIT: Mr. Chairman, members of the board, thank you for approving the six projects in the consent agenda. There's three projects that we need some explanation on.

The first one is an I-17 project. This project, the state's estimate was \$9,309,632. The low bid was 7,541,749, or a difference of -- under the estimate of \$1,767,882. We had two big areas where we saw much better than anticipated prices. One in the milling of the asphalt, and then the bigger one is in the bituminous price. We got a much better than expected price for the oil. We have looked at it. Very close bidding in this project. We do think it's a reasonable and responsive bid and would recommend Fann Construction.

CHAIRMAN ANDERSON: Ms. Beaver, this is your district. Any comments or questions?

 $$\operatorname{MS.}$ BEAVER: No. I just would like to make a motion that we accept the bid as presented.

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1 MR. LA RUE: Second. 2 UNIDENTIFIED SPEAKER: Second. 3 CHAIRMAN ANDERSON: Moved by Ms. Beaver, seconded 4 by Mr. La Rue to accept staff's recommendation to award the 5 contract for Item 11A to Fann Contracting. Further discussion? 6 All in favor? 7 BOARD MEMBERS: Ave. 8 CHAIRMAN ANDERSON: Opposed? 9 11B. 10 MR. HAMMIT: Thank you, Mr. Chairman. 11 The next project is on state -- excuse me, U.S. 89 just north of Flagstaff. This is in the area of where the (inaudible) fire was a few years ago. The state's estimate was \$5,765,613, the low bid was \$3,150,000, a difference of 15 2,615,613. A very big difference. The big difference in there was the excavation. When we reviewed and estimated a job, it 16 17 looked like we were going to have to truck all of the excavation for this project a little over 30 miles. The contractors found 18 19 a landfill that needed cover, basically adjacent to the project, 20 and we saw much better than expected prices, and that one item 21 made up pretty much the whole difference. We have reviewed it, 22 believe we do have responsible and responsive bids and would 23 recommend approval to Rummel Construction. 24 CHAIRMAN ANDERSON: This is the vacant district. Any questions from staff -- I mean from the board?

MR. CHRISTY: Mr. Chairman. 2 CHAIRMAN ANDERSON: Mr. Christy. 3 MR. CHRISTY: Move to accept the revised contract 4 as presented by staff. 5 MR. CUTHBERTSON: Second. 6 CHAIRMAN ANDERSON: Moved by Mr. Christy, 7 seconded by Mr. Cuthbertson to motion to accept and approve 8 staff's recommendation to award the contract for 11B to Rummel Construction. Further comments? Discussion? If not all in 10 favor. 11 BOARD MEMBERS: Aye. 12 CHAIRMAN ANDERSON: Opposed? 13 11C. 14 MR. HAMMIT: Thank you, Mr. Chairman. 15 This project is on State Route 79, and Virgin Dam 16 Road. As you remember last month, we came to the board, staff did, and asked to defer this project because of the $\ensuremath{\text{--}}$ it was in 17 18 conjunction with a local project that was behind schedule. That 19 project has not progressed, so it has not moved forward, and we cannot begin our project. So we are requesting that the board 20 approve rejecting all bids. Once the local project is 21 22 completed, we will re-advertise the project and do our 23 intersection improvement. 24 CHAIRMAN ANDERSON: Questions of Dallas on this project? Seeing none.

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1	MR. CHRISTY: Mr. Chairman.
2	CHAIRMAN ANDERSON: Mr. Christy.
3	MR. CHRISTY: Make a motion to reject all bids on
4	Item 11C as presented by staff and recommended accordingly.
5	MS. BEAVER: Second.
6	CHAIRMAN ANDERSON: Moved by Mr. Christy,
7	seconded by Ms. Beaver to accept and approve staff's
8	recommendation to reject all bids in connection with Item 11C.
9	Further discussion? All in favor?
10	BOARD MEMBERS: Aye.
11	CHAIRMAN ANDERSON: Opposed?
12	MR. CHRISTY: Mr. Chairman.
13	CHAIRMAN ANDERSON: Mr. Christy.
14	MR. CHRISTY: I want to point out that on these
15	three contracts, the savings we just have approved were
L6	somewhere in the neighborhood of \$6 million, and that's a
L7	terrific thing. We've discussed this before, and just to
.8	reiterate those discussions of the past, what happens to that
.9	savings of \$6 million?
20	MR. HAMMIT: Mr. Chairman, Mr. Christy, right now
21	as we have savings our where we go, where we go into the
2	contingency fund. So these will go into that contingency fund.
3	Right now, and we do this every year, we look, how do we spend
4	those funds in the most responsible way. We look at projects
5	that are far enough in development that we can obligate and

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advertise those projects, and we're in that process now. 2 We do have the opportunity on -- in a couple of 3 areas. My team is going to be meeting with Kristine, I believe 4 it's Monday, to look at what do we see as that opportunity. If 5 we have \$20 million, what is that? Do we have a \$20 million 6 project that we can move forward, or do we have ten \$2 million 7 projects that are ready to go and move forward. 8 One opportunity that we may have depending on 9 where we're at is on Interstate 10 between I-8 and Earley. That 1.0 project is 98 percent ready to go and we can move that forward. It is a \$40 million project. I'm not sure that we have that 11 12 kind of cash, but if we do, it's one project instead of a bunch of them. (Inaudible) my team to deliver it. It's also an area 13 that's greatly needed in that corridor. 14 15 MR. CHRISTY: Two questions, Mr. Chairman. 16 CHAIRMAN ANDERSON: Mr. Christy. 17 MR. CHRISTY: First of all, it's excellent that 18 we can do that. We're roughly halfway through our fiscal year; 19 is that correct? So do you have any estimate at this point what 20 that contingency fund has? 21 DIRECTOR HALIKOWSKI :: She's ready to get up 22 (inaudible). 23 CHAIRMAN AND ERSON: I'll start the clock 24 again.

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MS. WARD: What was that?

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UNIDENTIFIED SPEAKER: Start the clock. MS. WARD: The contingency fund as of this moment has \$3.9 million to the positive, and I was having discussions earlier with Chairman Anderson about developing a very brief, high-level presentation about how the contingency fund process works so you could actually see the inflows and outflows of that fund. MR. CHRISTY: Well, that's terrific, and hopefully it will continue to build up as evidenced by what we did -- we just did today with these savings. The thing I find most impacting, Mr. Chairman, is that the Earley -- I-8 to Earley, Casa Grande I-10 project is really not scheduled until -- and you used that as your example -- is not scheduled to begin until 2021 or somewhere along that nature. Can you realistically jump back from 2021 into 2015 or '16. MR. HAMMIT: Mr. Chairman, Mr. Christy, and well before, I think, anybody was -- any of the numbers were on the board, that project as well as the Piccacho project was in the five-year program. So design began on both of those projects due to funding. Now, they weren't fully funded. We -- at that time, there was a process of putting placeholders in the fifth year of the program and not fully funding the project, but we did start design on both of those. Both the Piccacho, which as you saw from Mike, is about \$85 million, and the I-8 to Earley,

1 or -- because we started that almost 10 years ago in the 2 program, having those in there almost fully designed and can be 3 put or very quickly. 4 MR. CHRISTY: Mr. Chairman, just one other 5 comment. Two -- one question, one comment. Can you do the I-8 $\,$ to Earley I-10 expansion and improvement before you do Coolidge, 6 Piccacho SR-87 one? 8 MR. HAMMIT: Yes. 9 MR. CHRISTY: Okay. 10 MR. HAMMIT: They're not -- they're not tied to 11 each other. 12 MR. CHRISTY: Excellent. So I'm not going to be around. Maybe I will, the rate this thing's going, but I would 13 just urge my fellow board members to keep tabs on this 14 contingency issue of jump starting that I-8 expansion at Casa 15 16 Grande, I-10, and if there's enough in the contingency as we progress through the year to please strongly consider to put 17 18 that project ahead of other projects that are in the plan so we 19 can continue on this expansion of I-10 all the way -- this is a 20 great opportunity, and it's something that really should be 21 monitored by this board. 22

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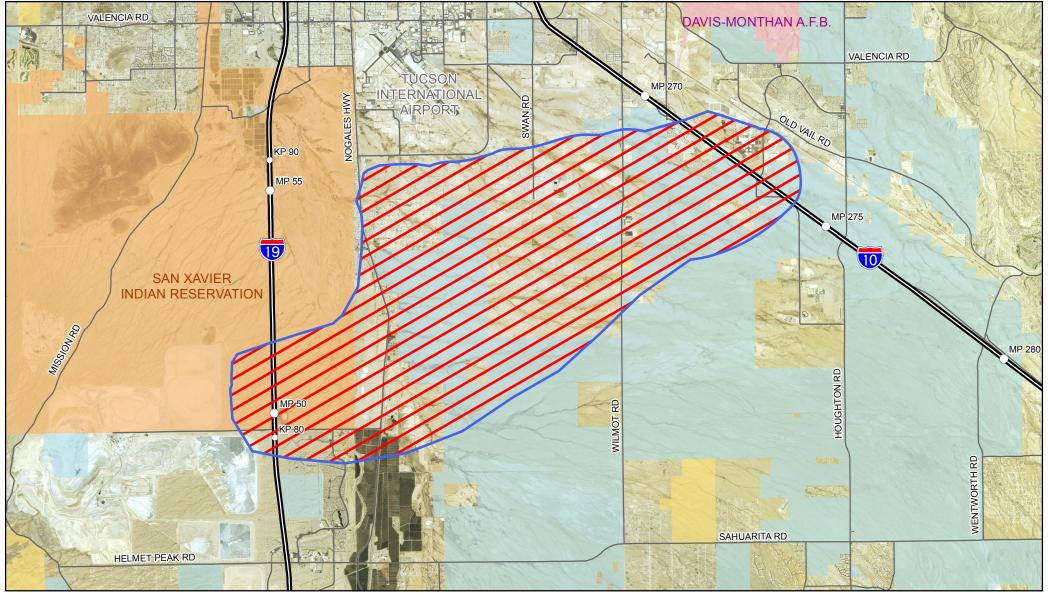
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I think we're all in agreement of the importance of I-10, three lanes between Phoenix and Tucson, and this is just a perfect example of something that can be jump started and moved ahead if the contingency fund continues to grow. So I

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1 urge all of us, if I'm here or not, to please monitor that. Thank you. MS. BEAVER: Chairman Anderson. CHAIRMAN ANDERSON: Ms. Beaver. MS. BEAVER: I do have a question with regard to you just mentioned, as in this case, that it had been in the 7 five-year plan and out. Would it be easy enough done to provide 8 for us board members who are newer, I don't know how big a 9 project it would be, but that were -- have been in the five-year 10 plans and been taken out? Is there a way that we can have that, 11 like, in a summary? 12 MR. HAMMIT: Mr. Chairman, Ms. Beaver, that is 13 definitely something we can do. We've had this. At one time 14 there were projects on I-17, many others that -- like I said, 15 the past practice of putting a spot holder in the program that 16 wasn't fully funded hurt us in the long run, but we can put that 17 list together. 18 CHAIRMAN ANDERSON: Further questions or 19 comments? 20 Thank you, Dallas, very much. 21 Suggestions. Future meetings, requests? 22 Ms. Beaver? 23 MS. BEAVER: I just have to comment. You all 24 can't see this, but through probably 98 percent of our meeting, there has been a gentleman in the back window grooming, and so

if you would see from time to time with a smirk on my face, he was either grooming or exercising. And I don't know if he realized -- he was facing us when he was going through all of this. MR. CHRISTY: Well, the reason he was there, he was the former director of the Arizona Department of Transportation. This is how he's spending his retirement years. MR. HALIKOWSKI: This is the land of lost souls. (End of excerpt.)



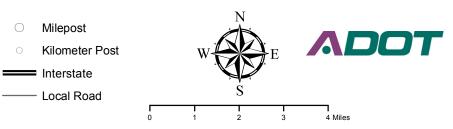
Map Extent

Proposed Sonoran Corridor Between I-10 and I-19





Bureau of Land Management



Note:

The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:

Arizona Department of Transportation Multimodal Planning Division Transportation Analysis GIS Section 602.712.7333 March 2015

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Adjournment

A motion to adjourn the March 20, 2015 Board meeting was made by Steve Christy and seconded by Bill Cuthbertson. In a voice vote, the motion carries.

Meeting adjourned at 11:06 a.m. MST.

Kelly Anderson, Chairman State Transportation Board

John S. Halikowski, Director Arizona Department of Transportation

MINUTES

STATE TRANSPORTATION BOARD PUBLIC HEARING AND BOARD MEETING

9:00 a.m., Friday, April 17, 2015
Arizona Department of Transportation
Administration Building Auditorium
206 S. 17th Avenue
Phoenix, AZ 85007

Pledge

The Pledge of Allegiance was led by Board member Jack Sellers.

Roll call by Board Secretary Mary Beckley

In attendance: Kelly Anderson, Joe La Rue, Deanna Beaver, William Cuthbertson, Jack Sellers and Michael

Hammond. **Absent:** None.

Opening Remarks

Chairman Anderson welcomed the new State Transportation Board member Michael Hammond, from District 2, Pima County, replacing outgoing member Steve Christy.

Call to the Audience

The following member of the public addressed the Board:

- 1. Maria Cecilia Ramos, YMPO Chair, inviting Board to the Rural Transportation Summit in January 2016, and State Transportation Board meeting will be in San Luis on January 15, 2016.
- 2. Mike Willett, Asst. Public Works Director, Yavapai County, re: requests SR 260 between Thousand Trails to I-17 accelerated into the five year program; and keep the SR89 project between Deep Well Ranch Roundabout and 89A in the program; update on progress between Prescott and Yavapai County on the Willowcreek alignment.
- 3. Scott Walters, Advocacy Director, Tempe Bicycle Action Group, re: requests federal funding for bicycle lanes, use, etc., not building more freeways and creating more opportunity for bicyclists.

An additional late request to speak on the public hearing was allowed after the public hearing items were heard, which is part of the following transcription:

STATE TRANSPORTATION BOARD MEETING – APRIL 17, 2015

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PAGE

PUBLIC HEARING ON FY 2016-2020 FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION
PROGRAM (Michael Kies)
ITEM 1: DISTRICT ENGINEER'S REPORT (Madhu Reddy)2
ITEM 2: DIRECTOR'S REPORT (Director Halikowski)
ITEM 3: CONSENT AGENDA3
ACTION TAKEN MOTION TO APPROVE CONSENT AGENDA4
ITEM 4: LEGISLATIVE REPORT (Director Halikowski)4
ITEM 5: FINANCIAL REPORT (Kristine Ward)4
ITEM 6: MULTIMODAL PLANNING DIVISION REPORT (Dallas Hammit)
ITEM 7: PRIORITY PLANNING ADVISORY COMMITTEE (PPAC) (Michael Kies)
ACTION TAKEN MOTION TO APPROVE PROJECT MODIFICATIONS ITEMS 7a through 7i
ITEM 8: STATE ENGINEER'S REPORT (Dallas Hammit)
ITEM 9: CONSTRUCTION CONTRACTS (Dallas Hammit)
ACTION TAKEN MOTION TO APPROVE ITEM 9a6
ITEM 10: RESOLUTION TO RESCIND THE DESIGNATION OF TANGERINE ROAD (as State Route 989) from State Route 77 to I-10 (Floyd Roehrich, Jr.)69
ACTION TAKEN MOTION TO RESCIND DESIGNATION OF TANGERINE ROAD AS STATE ROUTE 9896
ITEM 11: SUGGESTIONS

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 $\label{eq:CHAIRMAN ANDERSON: At this time we'll move into $$ the presentation by staff.$

Mr. Kies.

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 $$\operatorname{MR}.$$ KIES: Thank you, $\operatorname{Mr}.$ Chair and members of the board.

As part of the public hearing for the five-year program, I'd like to give an overview of the contents of the five-year program and some of the other elements that are included in the program.

Okay. Got it.

What I'm going to cover as part of this overview of the program is first a little background on how we developed the program and some of the requirements that are needed to approve the program. Then a little information about our process, how do we identify projects and then move them into the program, and that's called our Planning to Programming process.

I'm going to touch a little bit on the condition of our assets, the state highway system. That actually exists out there in the field, and then an overview of our five-year highway program, which is our construction program for the next five years.

We also have what we call -- what is called our development program. That's the program that looks an additional five years out. So we're talking about projects that

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 we envisioned implementing over the next ten years when we talk about this entire program.

Then there's projects that are proposed in the Pima County area, which is overseen by PAG, or the Pima Association of Governments, and then projects in the Maricopa County area, which is overseen by MAG, or the Maricopa Association of Governments.

 $\label{eq:theory} \text{Then we also have an airport program that we} \\$ manage in -- at ADOT.

So a little background about the five-year program and what goes into it. First, this is a collaborative effort. There is a small group of people that talk about the projects that go into this program. We coordinate within ADOT, and we coordinate with our regional partners as we develop this program. And what the program does is it demonstrates how federal and state dollars will be obligated over the next five years. And then as I mentioned, we have our development program, which looks the next five years out. So an entire ten year look ahead. We do this process every year. It's approved annually, and then the program must be fiscally constrained.

As you see at the bottom of this slide, there's two bullet points there. The five-year program, which is the construction program for the next five years, must be fiscally constrained, which means that we must assure that there's enough revenue to cover all of the projects that are identified in the

five-year program. And then our development program, which looks out to the ten-year horizon, is what we call financially constrained. Meaning that we have a reasonable expectation that that number of dollars will be available to us for projects over the next ten years.

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So how do we develop the five-year program and then the six through ten-year program after that? Well, much of our guidance is from our federal legislation that provides the federal funds to us that much of the projects are funded by, and that requires us to look at several national goals. Safety, infrastructure condition, system reliability and so on. You see those on this slide in front of you. So we've developed a process where we look at our needs around the state and align them to these national goals that the federal legislation instructs us to look at.

And that process is called Planning to
Programming or our Planning to Programming linkage. We
nicknamed it P to P. And what the planning and programming
process does is it links our three major documents together,
which you see on this slide. The first one at the far left is
our long-range vision, or what we called bqAZ, Building a
Quality Arizona. That document suggests what our transportation
should look like 50 years out in front of us. Then we -- the
second document there is our long-range plan, which looks out 20
years and gives us guidance on how we should be programming our

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 funding between different types of projects. And then lastly is our five-year construction program, which we're talking about today. And this P to P process links all of those documents together to identify and prioritize projects into the five-year program.

This graphic graphically shows that linkage between all these documents, where we start on the left with a universal project or all the different type of projects that we might identify to build out our state highway system. We then divide those into different categories, which focused on different elements of the highway system. We have these elements as modernization, expansion and preservation.

Modernization are those type of projects that improve the existing system that we have. One good example of a modernization project would be a safety enhancement where we're improving the safety of the facility that's already in the ground. Expansion projects are those that simply expand the system, add new lanes, add new capacity to the roadways. Preservation is that category where we preserve the existing system that we have. We then take all of those projects in these categories, prioritize them, which are the most important to the State of Arizona, and then fund those that are the highest priority to the State.

that we do at ADOT to the programming, so that we're implementing the right project at the right time.

This is a graphic that shows the principles of that -- this Planning to Programming process. It's a yearly cycle where we start with system performance at the bottom. We look at how well is the system operating, where are the needs on the system. Then every year we evaluate the projects that could help us improve that system performance, and we identify projects that go into two programs, the delivery program, which is the first five years, the development program, which is then the second five years, looking out a full ten years. What we're here to talk about today is that one-year cycle that we're doing to identify projects that go into these two programs.

So with that said, I'd like to review a little bit about the current condition of our assets that are out there, the state highway system that exists in -- out on the ground. Every year we value what the value of that system is to the State of Arizona. This year we've identified that the value of our state highway system is worth nearly \$20 billion. \$19.7 billion.

One of the major issues that we wrestle with with the five-year program is we need to make sure that we preserve this system that we have in the ground. If we were not preserving this system and it fell into disrepair, we estimate that it could cost as much as \$200 billion to replace that

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 system that we currently have. So staff has a strong focus on making sure that we're spending enough on preservation of the existing system.

And the reason is that preservation ultimately saves money. If you think about your car, if you never did maintenance on your car, you never changed the oil, it would cost you more in the long run with major repairs that need to be done to your car. The same happens with our state highway system. If we don't put enough preservation to maintain the good repair of the system, it's going to cost us more in the long run.

This is an example of how we track, one element of tracking the condition of our assets. This graphic shows all the bridges on our state highway system and the condition that they were in in 2013, green being good, yellow fair and red being poor condition. And we're happy to report that only 5 percent of our bridges are we what we consider in poor condition. But that really -- those bridges then become the focus of what projects should go into the five-year program to make sure that we're keeping up with the preservation of our system.

Here's some examples of what we consider bridge preservation projects. This is an example of a recently completed project where a culvert was failing because of some of the drainage aspects, and you see the after picture there where

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state highway system on the non-interstate system, and you can

now we believe it's in good condition. It can last for quite

on State Route 77. You see the before picture there and then

the after picture where the deck has been completely replaced.

condition of the bridge, but we're actually enhancing the

to this part of the transportation system.

And you can see with this example not only are we preserving the

transportation system at the same time. You see that shoulders

have been widened to the bridge, and so now there's added safety

bridge was completely replaced, removed and replaced with a new

bridge. Another example of the type of projects we do as far as

condition of our assets. This is now looking at the trends over

the last ten years. So the graph on the left is now showing you

pavement conditions on our interstate highway system over the

preservation on the interstate system has kept the majority of

past ten years, and you can see that the focus of pavement

the interstate system in good condition. 90 percent of the

haven't been able to put the same level of funding into our

interstate system is in what we consider good condition.

Here's another example of how we track the

However, with the limited funds that we have, we

Another example of a bridge preservation project

Another example of bridge preservation where the

see that the trend for the pavement condition has been slowly degrading, and more and more of that system is considered in poor condition. So we -- so staff feels that we need to continue to focus on the preservation side of the five-year program.

This is an example of a project recently completed, and this is what we refer to when we refer to pavement preservation. You can see the condition of the pavement before and after the preservation was completed.

With that said, every once in awhile we ask our internal staff what level of funding should we be spending if we were to -- if we were to spend an amount of funding each year, what would that level be if -- to maintain the existing state highway system in its current condition, its overall current condition that we see today. And staff has identified that that amount of funding is \$260 million a year that we should be spending on preservation to keep the system in its current state of condition.

This ten-year program that we're presenting today does not attain that level of funding until the year 2024. So we see a concern that we may not be fully funding preservation. We need to keep remembering that preservation is a key part of this program.

With that said, I'll provide an overview of the five-year construction program, the next five years of projects

that we intend to fund.

The pie chart on the left here shows what the long-range plan suggests as how we should be dividing our program between preservation, modernization and expansion.

Approximately a third of our programs should be in preservation, another third in modernization, which highlights those safety improvements, and then a third in expansion.

The five-year program that we're presenting today is the pie chart on the right, where you see as -- as I explained, preservation is a little short of what the long-range plan goal is at 29 percent of the program, modernization at 12 percent, and then you see 59 percent of the overall program in expansion, which does not match the graph on the left at 27 percent.

However, this pie chart does include all the projects that are proposed in Maricopa County, Pima County and the rest of the state. And in Maricopa and Pima County, they have dedicated funding sources that the voters have voted in.

Part of the sales tax goes towards transportation, and most of those projects have been -- that have been promised in those regions are expansion projects, and we have little influence on that percentage of the program. So we at staff level are really focusing on preservation and modernization for the statewide element.

So if we look at this Greater Arizona, this is

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 outside of Maricopa County and Pima County, the rest of the state. The program focuses a lot on preservation. 68 percent of the program on preservation, 24 percent on those modernization projects, which are those safety projects, mainly safety projects that we mentioned, and that, as you can see, provides very limited funding for expansion projects around the state. 8 percent of the program in Greater Arizona is proposed for expansion projects.

This is an overview of each fiscal year from 2016 to 2020 in the five-year program. Again, you see in green how much of each year's funding is dedicated to preservation, in red, modernization, and then what's left for the expansion projects. To highlight some of those expansion projects that are in the five-year program in fiscal year 2016, State Route 260, Thousand Trails, which is between Camp Verde and Cottonwood, a project widening that road from two lanes to four lanes.

Also in 2016, you see some initial phases of a couple of our high priority projects: State Route 347 overpass in Maricopa and State Route 189 in Nogales. As far as the State Route 347 project, you see in the last fiscal year, 2020, the full construction of that project proposed at \$36.2 million, with 8 of that -- 8 million of that being from our local partners in the City of Maricopa.

Another project to highlight in this five-year

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24 25 program is in 2017, State Route 89 from Deep Well Ranch Road to SR-89A. It's another project in the Prescott area to widen from a two-lane road to a four-lane divided highway.

If we focused on the preservation program, this map on the right shows all of the preservation projects that are proposed in the five-year program. You can see that they're all over the state of Arizona and different sizes and shapes of -related to the preservation program. The list on the left is simply an example of some of those projects that are in the program and the type of information that you see if you study the five-year construction program.

Again, the modernization program. Again, the projects that are proposed around the state, and then on the left, an example list of some of those projects that you would see in the program. This demonstrates the type of projects that we consider as modernization projects, such as shoulder widenings, roundabout, other safety improvements. There's a project here listed for variable message signs in different parts of the state, and those are the type of projects that you would see in our modernization program.

And that -- last, the expansion program. And again, as you can see, we have limited funding towards expansion around the state, but those projects that I highlighted earlier are on this list, including the 260 project, the 347 project, the 89 project and so on. With that, that is the summary of the

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five-year construction program and the major projects that we highlighted.

With that, I'll move on to the development program, or the next five years, six through ten, which takes us out to fiscal year '25. Again, the focus in Greater Arizona is on preservation, with 67 percent of that program being dedicated towards preservation over those years. However, there's a larger emphasis on expansion in this program, 17 percent of the development program.

This is the overview of that next five years, out to the year 2025. Again, green is preservation, red modernization, and then you see the amount of funding that we believe is available for expansion projects, including State Route 189, a construction project in the year 2021 to -- that's the highway that connects to the port of entry down in Nogales.

Then in 2021 and 2022, our two projects that we feel are high priority along Interstate 10 in the Picacho area and another one in the Casa Grande area, those projects would widen the freeway from four lanes to a six-lane freeway.

And then in 2023 and 2024, two projects along US-93 at Carrow-Stephens and King Springs, which would widen that highway in those sections from a two-lane road to a four-lane divided highway.

And lastly, in fiscal year 2025, the State Route 260 project at Lion Springs, again, widening a section of that

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then another phase in 2017.

program in the Tucson metro area.

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highway from two lanes to a four-lane divided highway.

I'd like to now over -- provide an overview of some of the

projects that are proposed in Pima County or the Tucson metro

a focus on expansion because of the -- some of the dedicated

funds that are available in the Tucson area. 94 percent of this

program is earmarked for expansion, and much of that is work on

interchanges along our interstate system. You see the list of

projects on the left, including Ina Road interchange, Ruthrauff

Like on Ina Road, 2016 and 2017, that means that the project is

phased over a couple of years, and the detail that's shown in

phasing would work. If you look at the first two lines of this

table, you see Ina Road listed as being constructed in 2016, and

funding that is anticipated for this project. As in the case of

Ina Road, the 2016 funding at \$32 million is listed as RTA.

That's funds from the local program, the half cent sales tax

the five-year program gives you more detail about how that

Road interchange, the Ajo Way interchange on I-19 are all

examples of the projects that are proposed in the five-year

That was an overview of our ten-year program.

As I mentioned before, the Tucson metro area has

Also you see on that list different years shown.

You also see in the five-year program the type of

program that is in the Tucson area. And then in 2017, the national highway funding, which is actually federal funds that ADOT contributes to that project. Just an example of the type of information that you can see in the five-year program.

Lastly, the Maricopa County area, or MAG, the projects that are proposed in the Phoenix metro area, again, 97 percent of the projects in the Phoenix metro area are dedicated towards expansion. One of the very large projects that's included in this five-year program is State Route 202, South Mountain Freeway at \$1.48 billion. And you see there on the list that it stays over several years, from 2016 to 2020. And then you see other examples of projects that are proposed in the Phoenix metro area, including work on Loop 303 and Interstate 10.

Again, many of these projects are phased and come from different funding sources, and the five-year program gives you detailed information as shown on this example table.

The last part of the program that we are presenting today is the Airport Capital Improvement Program. ADOT has access to the state aviation fund, which the board then is asked to distribute those funds to different projects around the state. And that aviation fund has revenue from many different sources, the main source being flight property tax and aircraft registration. In fiscal year '14, that fund was in excess of \$24 million.

What does ADOT propose to do with the fund?
Well, most of the expenses go towards pavement management, the
maps there on the -- this pie chart is the Airport Pavement
Management System. So again, a lot of the funding goes towards
preservation out of the state aviation fund.

Other parts of the state aviation fund go to match federal grants, and we also have a state grant program that provides money for improvements to our airports.

With that, in fiscal year 2016, the aviation fund is proposed to spend \$27 million with the breakdown that you see there. A big portion of it going to state and local grants to our local airports around the state.

So what are the next steps with the five-year program? Well, right now we're in the middle of public outreach and public hearings. Today here in Phoenix is the second public hearing that we're holding. In March we were in Tucson. The last public hearing will be on May 15th in Chino Valley. We have been collecting comments throughout this process, and members of the board, you've been provided with the comments to date that we've received for your information. We will then come to you on May 26th at a study session. We'll have all the comments that we've received at that point, and we'll have --we'll ask you for your input on how we should revise the tentative program to become the final program.

...

Yes, sir.

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1	CHAIRMAN ANDERSON: Mr. Kies, what is the last
2	day for public comment, either through written or online means?
3	MR. KIES: The last day for public comment, I
4	believe it's
5	MR. HAMMIT: May 26th.
6	MR. KIES: May 26th, correct?
7	MR. HAMMIT: It is May 26th.
8	CHAIRMAN ANDERSON: Thank you.
9	MR. KIES: And those comments can be submitted
10	here today. We have an opportunity on our web page to do that
11	through the web page and other sources of submitting those
12	comments.
13	And then in June, we'll submit the final program
14	to the board for your approval and then ask the governor to sign
15	it by June 30th. So with that, that's what I had to review the
16	five-year program for the public hearing.
17	CHAIRMAN ANDERSON: Questions for Mr. Kies?
18	MR. LA RUE: Yes.
19	CHAIRMAN ANDERSON: Mr. La Rue.
20	MR. LA RUE: Thank you.
21	Mike, great presentation, and I appreciate it. I
22	think I've got a disconnect in my brain on some of the data, and
23	I think you can help me with this.
24	So you've shown us a pie chart on our policies,
25	you know, that says a third, a third, a third, and so from that

pie chart, it's about 34 percent for preservation. Then you showed us a pie chart of Greater Arizona that says in the construction program area, the next five years, it ramps -- preservation ramps up to, like, 67 percent, 68 percent.

MR. KIES: 68, yeah. Right.

MR. LA RUE: Then in the next five years, which is the development program, it stays around 68 percent. So we're clearly almost double above the policy. But then you show a ten-year bar chart on preservation where you have the recommendation of the team at 260 million, and in that ten-year chart, if I remember correctly, there's only one year that we get to 260, and that's in 2024. All the other years were considerably below the recommendation. So in the next ten years, we're almost doubling preservation as proposed. We're way over the recommended. So is our policy out of whack? I mean, what's out of whack when I put all those charts side by side by side --

MR. KIES: Yeah.

MR. LA RUE: -- and try to make sense of them?

MR. KIES: What happened is that our long-range
plan is on a five-year cycle, so the long-range plan we're
operating on now was approved in 2011. And the work on the
long-range plan happens in advance of that, and part of the
long-range plan is estimating revenues that will happen over the
next 20 years. And then based on those estimates were these

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 recommendations of how much should go to this preservation, expansion and so on.

Right at that same moment in time was when the recession was having its full impact on the State of Arizona, and those revenue estimates were really based on data that now we see was not correct and that the revenues went down quite a bit after that, that recommended investment choice was done. So we believe we're doing the best we can, but since the revenues went down so greatly, then what happens is that -- and we really still think we should be focusing on preservation at the proper amount of funding, that it does sort of change the percentages from that original estimation.

Since our long-range plan is on a five-year cycle, it comes up again in 2016. In fact, here soon we're going to start that process, and that is going to reevaluate the revenue, then reevaluate those recommended investment choices.

 $$\operatorname{MR}.$ LA RUE: I think I knew you could pull it together and....

MR. ROEHRICH: Can I add something?

MR. LA RUE: Sure.

MR. ROEHRICH: Mr. Chairman, Mr. La Rue, one of the things that you see, and if I understood your question, why is preservation double in Greater Arizona than we said our long-range plan was? Is that --

MR. LA RUE: Well, no. So for ten years, we're

more than doubling what our recommended policy is, and it just seemed to me like -- and we're not even getting to recommendation number. So I think what I'm understanding the answer is, well, that recommended policy was based on a big budget, bigger budget than we have today, and that's what's throwing those percentages out of skew.

MR. ROEHRICH: Partly. The other part is that the recommendation of the preservation is the complete state system. The 67 -
MR. LA RUE: Oh, yeah, yeah, yeah. You're right.

MR. ROEHRICH: -- is only of Greater Arizona.

MR. LA RUE: Okay. You're right. Thank you.

MR. ROEHRICH: I was waiting to see if you got it

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right.

MR. LA RUE: No, no, no. Thank you. Yeah, yeah, yeah. Okay. There you go. There was my disconnect.

MR. ROEHRICH: And the other part of that, also, Mr. Chair, Mr. La Rue, is the time frame. That investment from -- (inaudible) that, the 20-year investment, how we want it spread over 20 years is identified, because we haven't been able to keep up with it, the preservation was shrinking, we're trying to gather more up front to try to stay ahead of it as well. So it's not just the statewide as well as over that time frame, and then (inaudible) five years we look to update it and then reassess how it's been going and do we need to change the

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	-37:
2	MR. LA RUE: Great. Thank you.
3	CHAIRMAN ANDERSON: Further comments or
4	questions?
5	Seeing none, thank you, Mr. Kies.
6	I did have one additional request to speak on the
7	plan, and I'm going to allow that, because I want to keep the
8	plan separate from the board meeting. I have Mr. Don Stenton
9	(phonetic).
LO	Mr. Stenton, up here. As with the other
11	speakers, you will have three minutes to present to the board.
12	MR. STOYER: Hello. My name is Don Stoyer. I'm
L3	the conservation chair for the Grand Canyon chapter of the
L4	Sierra Club, and our concern with this proposed five-year plan
L5	has to do with airport modernization at the Grand Canyon
L6	National Park and also at the Grand Canyon Park West.
L7	The plan states that this money is supposed to be
L 8	for modernization of the airports up there, but we would like to
L 9	be reassured that really that money is going to go for
20	modernization and not ultimately end up expanding these
21	airports. Our concern is about noise and excess air traffic,
22	airport noise up at the Grand Canyon. And if increased funding
23	for these airports end up making for a noisier Grand Canyon
24	National Park, we would have concerns about that. So if there's
25	anything that you could do to allay our concerns that we're not

1 strategy moving forward.

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per hour on busy weekends, this identified it as a key commerce

corridor, and it's obviously a significant part of moving

people, goods and services across Arizona.

In the CYMPO (phonetic) region, there's been a growing concern over the increasing number of accidents and the shutdowns that have occurred on I-17 seemingly weekly. It's impacting our businesses and the residents. And as a result, the CYMPO board believes that it's in the best public interest to accelerate the much needed improvements on Interstate 17, and the board does support and request that ADOT that -- to begin pursuing public private partnership opportunities for these improvements.

And more specifically, beginning with the improvements that were identified in the recent Black Canyon City to State Route 69 study that was done by ADOT, these improvements are the alternatives (inaudible) far exceed any traditional or current existing funding capacity with estimated ranges of \$100 million for the first improvement, to as much as \$500 for the ultimate alignment. And what Mike just showed you was we're looking at \$485 million for all of Greater Arizona. We're not even getting there for a five-mile segment of this roadway.

CYMPO does understand as with any P3 road project that tolling on new capacities is part of this discussion, and we did discuss that with our board members, and the board does recognize that obviously nothing's free, and we believe that the I-17 corridor as a whole is too important to (inaudible), and if alternate methods to deliver these improvements are possible, we

So thank you for your time, and thank you for considering this resolution.

CHAIRMAN ANDERSON: Thank you.

Next up is a report from the district construction engineer of the Phoenix district, Mr. Madhu Reddy.

MR. REDDY: Mr. Chairman and director and members of the board, it is my privilege to present to the board on projects that Phoenix construction district's administering. So to start with, Phoenix construction district currently has 25 projects under construction. (Inaudible) one project is a state funded project (inaudible) federally funded projects. (Inaudible) projects, you know, these are (inaudible). (Inaudible) \$29 million, and we have spent roughly (inaudible) million dollars. The federally funded projects include landscape projects, freeway management systems, highway construction projects. So we have a mix of projects throughout the district.

So the projects under construction, we have -just before I get to the projects (inaudible), I just wanted to
touch on the 303 projects that we just completed last year
between I-10 and Grand Avenue. We had very good success on
those projects, and the projects came in, you know, under
budget, and we delivered those projects on time. (Inaudible)
used by the traveling public.

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 So on 303, between 60, at the US-60 and I-10, we have (inaudible) we have three landscape projects that are under construction from Peoria all the way south to I -- to Thomas Road. From Peoria to Mountain View, we have completed two landscape projects already. Then we have another project that's US-60/303 (inaudible). That project is currently under construction. It's -- you know, it adds improvements -- it adds a bridge on the lower Grand Avenue and also (inaudible) some improvements along Grand Avenue.

Then we have another project on 303 and El Mirage

Road TI. The project started this year in February, and they are 10 percent complete. It adds -- it basically takes all the asphalt (inaudible) and replaces pieces (inaudible).

Then the last project on the 303 we have currently ongoing, which is 70 percent complete, is the design, build project that's from Grand Avenue all the way to Happy Valley Road. Once that project is complete, the whole 303 from I-10 all the way to (inaudible) will be in (inaudible) condition, and both directions will be separated, and we have --currently on the section between Grand Avenue and Happy Valley, the speed limit's 55, but once that's completed (inaudible).

Then moving over to the east side, we have a project that we are administering for City of Phoenix (inaudible). This is the GMP-1. That's the phase of construction (inaudible) platform (inaudible) 101, and we are

working on the GMP-2 2, which is to build bridges over 101. The GMP-1 project is 90 percent complete. It's been opened to traffic. It is being used by the community.

 A project along 101, which is the (inaudible) project, to add general purpose lanes. This project, it's a two-and-a-half year project. It's 30 percent complete. It adds a general purpose lane in both directions between, you know, between 202 and Chandler Boulevard, and also improves (inaudible).

The biggest project we have in the district, which is a \$33 million design build project along 202. This project is 50 percent complete. It's a design build project started in October last year, and the contractor is working multiple shifts to complete the job, and they expect a completion date (inaudible). Adds general purpose lanes between 202 -- between 101, up to Gilbert, and then from Gilbert all the way up to Broadway, adds an HOV lane in both directions.

Then the last project under construction provides the US-60, Meridian Road TI, adds the connecting ramps to Meridian Road from US-60.

And those are the major projects we have under construction. So we are expecting (inaudible) improvement in the program (inaudible). South Mountain Freeway will be the biggest project in the district. Estimated budget at 1.9 billion (inaudible) construction budget, we are looking at

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 (inaudible) billion. Notice to proceed, looking at February 2016, with construction to follow within a couple of months, and this is a 23-mile segment with over 70 bridges, this project.

And currently the department has issued an additional request for technical provisions and meeting with the short listed teams. We have short listed three firms: The Connect 202 Partners, headed by Fluor, Granite and Ames Construction; South Mountain Development Group, led by Kiewit, Sundt; and the last one, South Mountain Mobility Group, Dragados, (inaudible) and Pulice Construction. So we are planning on issuing the final proposal in June, and then go through the (inaudible) process and (inaudible) in February of 2016 we will have a (inaudible) have a developer on board and to get this project started.

Then other than the 202, the South Mountain

Freeway, we have two construction projects in the valley. We have the I-10/303, that interchange. It's the phase two project to connect ramps to the south and (inaudible) and 303 to Van

Buren Road.

And then we also have a landscape project that's currently advertised to complete the landscaping portion of the (inaudible) change.

The next project we have is the Bell Road and the Grand Avenue traffic interchange. It is advertised for qualifications. It is a design build project, and we are

2	next year.
3	And then we also have a Thunderbird Road traffic
4	interchange at Grand Avenue, too, that should be under
5	construction next year.
6	(Inaudible) 101 and connect the (inaudible) from
7	51. That project should be going out soon. They are working on
8	the (inaudible,) and we are expecting to have construction
9	starting in June or July of this year.
10	Then we have currently we have a project
11	(inaudible) to improve the drainage and also the deck joints,
12	Third Street and Deck Park Tunnel.
13	Then I think that's pretty much what we have in
14	terms of (inaudible) projects that's upcoming, and thank you for
15	the opportunity.
16	MR. SELLERS: Mr. Chairman.
17	CHAIRMAN ANDERSON: Mr. Sellers.
18	MR. SELLERS: The South Mountain project is
19	pretty unique in that it will be a design, build, maintain
20	project. Could you comment a little on that?
21	MR. REDDY: It is a public private partnership,
22	and it's a design, build, maintain and we are looking at 30-year

looking at construction starting in early spring or summer of

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constructed at one time, and you know, the team's working on --

you know, we have (inaudible), and they're working on trying to

maintenance on this project, and all 20 miles will be

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1	get all the technical aspects captured (inaudible).
2	MR. ROEHRICH: So Mr. Chair, Mr. Sellers, I guess
3	I'd like to add a little bit to that.
4	And this the uniqueness of this, I think, is
5	that added maintenance fact, which is something we've not done
6	on a project before. The 30-year maintenance cycle is really
7	for the major elements of the road, the pavement, the bridges,
8	the structures, those elements. It's not like the routine trash
9	collection or, you know, clean out drainage structures, if you
10	will. That is still the department's responsibility.
11	But what it allows us to do is look at the major
12	investment in that corridor, and by tying it into that now and
13	getting the company to invest and committed to that, over
14	time as you see, we're struggling with preservation of the
15	system once it's constructed, especially here in the valley, and
16	that's a huge corridor. Our intent is to work with a private
17	company to balance out that investment so over time, as it
18	reaches the end of that 30-year period, we can get some major
19	improvements done before it's turned back to the State and then
20	we take over it from there. So the intent was really to balance $% \left\{ 1,2,\ldots ,n\right\}$
21	out the maintenance responsibility over 30 years, but at the end
22	of the light, get it back to the shape where we didn't have to
23	do major a maintenance investment in it for a period of years $% \left(\frac{1}{2}\right) =\frac{1}{2}\left($
24	afterwards.
25	MR. HAMMOND: Can I ask a question?

CHAIRMAN ANDERSON: Go ahead.

MR. HAMMOND: Companies come and go, and I'm just curious how the department protects themselves against the company not being around 15, 20 years from now if something happens.

MR. ROEHRICH: Mr. Anderson, Mr. Hammond, good point, because a lot of these companies will end up developing consortiums and partnerships outside of normal corporate structure. All companies that are on here are companies that have been around decades. Matter of fact, some of the companies on here have been around more than 100 years. So the issue is not so much the company being there, but will the consortium, the agreement that they have in place be there, which is why we have contract language in there, which is why we require them to post bond and put money into a dual escrow or some kind of financial account.

And I'm an engineer trying to tell you financing and contract law. There are legal elements. But understanding that, that's an issue within the industry. We've put in checks and balance to protect ourself from that, and then remedies to that obviously if somebody does default. Remedies to that are legal challenges, and you just have to fight through that. So we attempt to mitigate that up front through these type of contractual languages, relationships, establishment of financial responsibilities. But again, you know, 30 years is -- we don't

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 know what's going to happen over those 30 years. And some of them have been challenged in the past in other areas.

CHAIRMAN ANDERSON: Mr. Sellers.

MR. SELLERS: I think another positive thing about this is that the contractors knowing that they will be responsible for maintenance where you could end up with a better product.

MR. HALIKOWSKI: So, Mr. Anderson, thank you for those comments, Mr. Sellers, because that's exactly why you enter into this long-term maintenance contract issue. But understand, Mr. Chairman and board members, there are off ramps at certain periods within the contract that ADOT did not just develop this contract on its own. We looked around the country and hired (inaudible), which is one of the best legal services in the nation (inaudible) for P3 projects.

So essentially, we've done a lot of homework to ensure that we don't make mistakes that we've seen in other states where you've seen some of these P3 projects not turn out quite as it was anticipated in the beginning. So working with our attorney general, (inaudible) and some P3 experts we've brought on, we feel we've got a pretty good -- pretty (inaudible).

CHAIRMAN ANDERSON: Mr. La Rue.

MR. LA RUE: I just want to say, thank you.

Thank you to you and your team, all of, you know, ADOT, because

I mean, I drive the valley every day, and I'm just amazed as I'm driving the valley to see this construction. But it's more than just the construction. Like on the 303 north up there, there's a lot of activity going. There's cement trucks, dump trucks, backhoes, personnel coming and going, plus the motoring public. It's really a symphony orchestration of tons of things going on, and it seems to be coordinated very well.

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You know, the traffic changes are well advertised in advance, and you know, the community that I interface with up in that area are just so thankful and so appreciative of the effort, and it just seems to be going so seamlessly. So I know that that's a lot of hard work behind the scenes. I know that's a lot of people thinking and staying up late at night trying to figure out what is the best process and how do you manage that construction to keep the motoring public motoring through those zones. So thank you for that.

MR. REDDY: Thank you for your feedback (inaudible).

CHAIRMAN ANDERSON: Further comments?

Mr. Reddy, I do have one question. Do sound walls work? And I'm going in a different direction with this, but...

MR. REDDY: No, they have -- they have proven to work, and that's why we build them, and you know, those are justified based on the (inaudible). I can't get into the

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details because I (inaudible). CHAIRMAN ANDERSON: Like seeing the I-10 expansion through the Casa Grande area, and you have the developer come in to build houses next to a freeway knowing it's going to be expanded, and I guess we have to build a sound wall. So I'm kind of curious, the 303 on the west side, there's some bigger developers out there. Are we going to have to come back in and build a sound wall, and then, you know, what's the cost of the wall per mile? Depending on how high it goes, I guess, 10 huh? 11 MR. REDDY: Yeah. It all depends on how high you put it, and I think currently we looked at what's out there, 12 13 what's planned, (inaudible). So I think it's going to be part 14 of (inaudible). 15 UNIDENTIFIED SPEAKER: Mr. Chair, if I could, that's an excellent comment, Floyd. 16 17 CHAIRMAN ANDERSON: Mr. Hammond. 18 UNIDENTIFIED SPEAKER: Mr. Hammond, what's your 19 comment first? 20 MR. HAMMOND: So this is on sound walls, and, you 21 know, this is my first meeting, and this isn't in your purview, 22 but I'm already (inaudible) southern Arizona, kind of wondering 23 what I've gotten myself into here. Having said that --24 CHAIRMAN ANDERSON: Past of point of no return. 25 MR. HAMMOND: How can we mitigate the need for

sound walls, which certainly very valid concerns of noise (inaudible) walls, and the land owners that own properties along corridors that are high value properties because of the visibility (inaudible) corridor, how do you mitigate their concerns on building a 20-feet wall (inaudible) their property (inaudible)? Do you get much into that, or is this one of those priorities you listen to and try to deal with? I'm just curious.

MR. HALIKOWSKI: So what I'd like to -- before, let me step back, because this has been a contentious issue I've been involved with in the legislature and on staff for probably over 20 years, and ADOT's policy on noise actually exceeds the federal requirements for (inaudible) levels. So we have a better policy than the rules require.

The other issue that comes in though is who's responsible for paying for noise mitigation, and it has to do, I believe, with --

 $\mbox{MR. ROEHRICH:} \quad \mbox{(Inaudible) public knowledge} \\ \mbox{identify that the facility is going in.} \\$

MR. HALIKOWSKI: And so what we saw in a lot of cases where there was the date of public knowledge, you had development afterwards, technically that should be the developer or the landowners who are paying for the noise mitigation.

Unfortunately, as Board Member (inaudible) pointed out, sometimes these companies that purchase the land (inaudible) to

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 pay, and so it becomes then incumbent on the State to figure out how we're going to do noise mitigation.

By all the studies we've read, sound walls do work, but there are limitations, and very often what you'll see are mitigations that are combined with rubberized asphalt (inaudible) urban areas, because we've learned over the years that the rubberized asphalt, asphalt in combination with the sound walls provide us better noise mitigation. (Inaudible) because at some point you reach a point where we have diminishing returns.

So the science of sound and noise is something that's been studied quite a bit across the country, and very much so here at ADOT, and your comment is very true,

Mr. Hammond. We really try to do the best we can to mitigate,
but understand that noise mitigation is a very touchy issue, and
it's very expensive. So...

CHAIRMAN ANDERSON: Mr. Hammit.

MR. HAMMIT: Mr. Chairman, Mr. Director, if I could add, part of that question is do we force a high sound wall if I don't want to lose my view? And part of our environmental process on the noise is we work with the public. We have freeways in the Phoenix area where the public said, I want my view. We don't want as high a sound wall. We'll take the noise. We mitigated part of that with the flat pavement and gave them a lower wall so they could keep their view. So we do

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work with the public on that. We don't just force the height of
the wall on everybody. It's a joint process.

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MR. HALIKOWSKI: We're continuing to research. A few weeks ago I sent Dallas an article on sound walls made out of a carbonate material. It's clear. You can see through it. Unfortunately, I don't know what that means if we start looking at that from a (inaudible) perspective or (inaudible). So it's being used in some states in some cases, and we're continuing to look into better ways to do things.

CHAIRMAN ANDERSON: All right. Other comments or questions?

MR. SELLERS: Mr. Chairman.

CHAIRMAN ANDERSON: Mr. Sellers.

MR. SELLERS: I'd just like to make one more comment about South Mountain Freeway. One of the things I think is pretty exciting is that ADOT and MAG have been working together on something called risk analysis (inaudible) value engineering that we think can save a considerable amount of money on this construction project. So congratulations to you for being inventive enough to look for ways to save some money that's very badly needed in other areas. Thank you.

CHAIRMAN ANDERSON: Mr. Reddy, on behalf of the board, please relay to your staff that we appreciate all the work you do here in the MAG region.

MR. REDDY: (Inaudible.) Thank you.

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2 Mr. Halikowski, you're up. 3 MR. HALIKOWSKI: Thank you, Mr. Chairman. I don't really have a formal report, but under last minute items, I would like to mention a couple of things. As it was just pointed out, we have to be inventive these days, because the current state of transportation revenues is really going in the wrong direction, whether it's federal or state. As we look at where our gas tax is right now, last increase was in 1991. Coupled with fuel 10 economy, inflation, alternative fuel vehicles, I think Kristine, 11 her estimate, its purchasing power bought what it did in 1988. So we're actually starting to lose ground there. 13 But the reason I bring it up is because I was 14 15 talking to a commercial real estate services group this week 16 about ADOT's Key Commerce Corridors plan, and as we've heard today with the CYMPO resolution, and you've heard other resolutions and people come forward, there's a lot of need out 18 there for a very strong interstate, state highway system. 19 Really, it's the backbone of the economy. And the reason I was talking to this commercial 21 real estate group is they specialize in industrial parks. And 23 so they're very interested in if they're going to bring clients

CHAIRMAN ANDERSON: Thank you.

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into Arizona to manufacture things here, sell them somewhere

else and bring the money back, that they have a reliable

transportation system.

 We've met with over 550 businesses over the past three years to talk about Key Commerce Corridors. You've seen the arrow maps. You've seen the bubble maps that show the GDP of L.A., Long Beach and Texas and how our connections to global markets really depend on a strong interstate system. So ADOT can't rule out and lobby for revenue increases. That's not our job.

But it is our job to point out to people if you want to make an investment in a strong state highway system, here's a plan, here's what it could look like, and the final thing that the team's working on or what are the returns on investment going to be as we build these projects out. Because we want the taxpayer to trust us since it is their dollars that we're not just building a facility to build something. It would have an economic return for the state in jobs and revenue. So I just wanted to bring that up.

As you see these things, there's lots of need out there, but as you're seeing in the five-year report, the revenues that are coming in are not going to (inaudible) future, and we're out there actively talking to people about what (inaudible).

CHAIRMAN ANDERSON: Consent agenda is in your packet. Does anyone wish to pull an item from the consent agenda? If not --

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1	MR. LA RUE: I would move approval of the consent
2	agenda.
3	MS. BEAVER: Second.
4	CHAIRMAN ANDERSON: Moved by Mr. La Rue, second
5	by Ms. Beaver to approve the consent agenda as presented.
6	Discussion?
7	All in favor?
8	BOARD MEMBERS: Aye.
9	CHAIRMAN ANDERSON: Opposed?
10	Legislative report. Last month Mr. Biesty hid
11	from me. I don't know if he's here today or who is in charge
12	of
13	MR. HALIKOWSKI: So Mr. Chairman, I will say that
14	Mr. Biesty truly did come down with strep throat this week.
15	I've been working with him from his house, but I don't believe
16	he's in here today.
17	On the legislative side, there's a number of
18	things that came in from the state legislature. The ADOT
19	omnibus bill. There were issues with that that we could not
20	come to agreement with. So that bill did not clear the House.
21	It would have provided us with some more authority to enter into
22	wider or broader public private partnerships for other things
23	that we (inaudible) perspective.
24	As you probably have read, (inaudible) working on
25	a real ID compliant driver's license pending (inaudible) waiver

from the Department of Homeland Security. But other than that, not a lot of news to report on the legislative side.

We're eagerly watching what Congress is going to do, but we feel that based on the intelligence we have (inaudible) probably (inaudible) going to give us a continuing resolution and move that (inaudible) down the road. We hear interesting things from both sides of the house, perhaps about coming together with some sort of transportation revenue package to bridge the gap that gas tax is not bridging. But it's kind of like that Taylor Swift song, We Are Never Ever Getting Back Together.

But I'm hoping that at some point after this continuing resolution, that's what the outcome is, that Congress does figure out a way to fund transportation (inaudible) states need, because I think obviously as you're seeing around the country, I believe Idaho and Washington state are the latest to pass their own self-help funding (inaudible) to fund transportation. So we see conservative western states like Idaho, like Wyoming and others investing in transportation, because quite frankly, a lot of the states are growing weary dealing with this never-ending continuation (inaudible), because it's difficult to plan for the next 5, 10, 20 years when you're dealing with resolutions that last for 3, 5, 6 months.

So that's the latest we're hearing from D.C. They're working on it, but given past performance, we feel

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1	(inaudible).
2	CHAIRMAN ANDERSON: Thank you, Director.
3	Up next, Ms. Ward, financial report. And I see
4	at the bottom you've thrown in my favorite item for discussion,
5	contingency fund.
6	MS. WARD: (Inaudible.)
7	CHAIRMAN ANDERSON: I don't know. It's right
8	here at the bottom.
9	MS. WARD: (Inaudible) we have anything lined up
LO	(inaudible). Excuse me. Good morning.
L1	MR. ROEHRICH: Mr. Chair, correct, we were
L2	looking at a comprehensive review of the study session.
L3	CHAIRMAN ANDERSON: Right.
L4	MR. ROEHRICH: But that once you have that, if
15	there was any questions that you wanted to ask specifically
16	about the contingency fund, we put it on here so it would be a
L7	standing item. But (inaudible) Kristine and I, don't think you
18	were going to go extensively through a presentation today
L9	(inaudible).
20	CHAIRMAN ANDERSON: Well, I do have a question,
21	because on PPAC there are some items that are being pushed out
22	to a later year, but we're using those funds in this year's
23	contingency.
24	MS. WARD: Uh-huh.

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CHAIRMAN ANDERSON: And that's just a matter

they're tracking to forecast.

_	or help me out.
2	MS. WARD: So (inaudible) projects come in, and
3	they come in underbid, some projects come in overbid, and those
4	dollars flow in and out through the contingency program. So
5	other projects that have come in over will be utilizing those
6	contingency dollars. Is that
7	CHAIRMAN ANDERSON: Well, there's a couple
8	projects being pushed out to '16 or '17, and then those moneys
9	are being used in this year's contingency formulas.
10	MR. ROEHRICH: Mr. Chair, I think we should
11	answer those questions on the PPAC item.
12	CHAIRMAN ANDERSON: Okay.
13	MR. ROEHRICH: Just to stay on the agenda.
14	CHAIRMAN ANDERSON: All right.
15	MS. WARD: Mr. Chair (inaudible).
16	CHAIRMAN ANDERSON: Go right back to the top.
17	UNIDENTIFIED SPEAKER: She wanted to see how you
18	(inaudible).
19	MS. WARD: Well, if I may address Mr. Hammond,
20	because I am sure that Chairman Anderson has already told you
21	that this is the most exciting part of the regular board
22	meeting. He particularly gets excited about this, so
23	We're on the five-year program. I tend to do a
24	short, abbreviated report during this during these meetings.

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I'll just give you an update on our present fund sources and how

We'll start off with the Highway User Revenue Fund. We are right on forecast, and we are enjoying our gas and 3 diesel tax being stronger than normal ascribed to a gas price 4 that is one dollar less than it was a year ago. A dollar one if you want to be very precise. So gas and diesel are doing quite well. VLT, although it is coming along, we've got 8 moderate growth there, but we are however under forecast. We're a little optimistic. We've seen three months of double digit growth, so we're hoping that that's coming back and (inaudible). 11 Moving on to the Regional Area Road Fund, again, 12 right on forecast. Retail sales and restaurant and bar are 13 moving along quite well. I thank you for any of your 14 contributions to the restaurant and bar component. Contracting, however, continues to show weak 16 growth. We're just not seeing the growth rate that it had. I 17 was a little encouraged recently. I read about a meager amount of growth in jobs, contracting jobs. However, we have had some 19 negative growth there in jobs. So we're just watching, but 20 we're within forecast. 21 In terms of the federal aid program -- well, let 22 me report on Congressional action. (Inaudible) program, we have (inaudible) but we have that programmed for the five-year program, and so we're right on target there. Cash management --

1	is in terms of what our investments are doing, it's (inaudible).
2	We get about a .73 percent return on our (inaudible).
3	With that, that concludes my financial report.
4	If you have any questions, I will be happy to answer them.
5	CHAIRMAN ANDERSON: Questions of Ms. Ward?
6	MR. ROEHRICH: Mr. Chair, just for (inaudible)
7	comment.
8	CHAIRMAN ANDERSON: Floyd.
9	MR. ROEHRICH: Mr. Chair, just first a comment.
10	Even though I know we struggle with inactivity within Congress
11	and activities there, I must say though we have a fantastic
12	working relationship with our key federal stakeholder, Federal
13	Highway Administration, and even here today is the Arizona
14	division administrator, Karla Petty. And I know we do make fun
15	of Congress, but I do want to separate the difference. And
16	Congress doesn't know what the hell they're doing. FHWA does.
17	MS. PETTY: Thank you, Floyd.
18	MR. ROEHRICH: Does that get us five million more
19	in obligation funds?
20	MS. WARD: Floyd, don't (inaudible).
21	MR. ROEHRICH: (Inaudible.) We do have an
22	excellent relationship with our Congressional delegation. They
23	are very tentative and very accommodating (inaudible).
24	MR. HALIKOWSKI: I've always said Congress as a
25	whole, not (inaudible).

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 CHAIRMAN ANDERSON: All right. Next up, the

Multimodal Planning Division report. Mr. Hammit.

MR. HAMMIT: Mr. Chairman, members of the board,

quick on the -- last week I briefed you that we were in the

recruitment process for our planning director. We have

conducted interviews and made a selection, and we are going

through the final paperwork on the HR process. So I fully

expect that the next meeting, I'll be introducing the new

planning director to you. So we're that close to having that

done.

Also, you had asked me a question as we came in, what the heck is PPAC, and so -- for our new board member. And before I answer that, I'm going to answer one other. What's PRV? PRV is our Project Review Board. And so if a project is started or needs a change in money or schedule, this is a staff meeting. So it's not a public meeting. Staff will (inaudible) that. Why do they need this extra money? Why do they need this extra time? Why can -- sometimes we need less money and we advance the project. I wish there were more of those than I need more money and I need to delay my project, but we review those and fully vet those.

The recommendations of the PRV goes to the PPAC, which is the Priority Planning Advisory Committee. This is a public meeting. So the public's there. It is an ADOT, have all the voting members, but through different areas, but we also

1	have a non-voting member to (inaudible) that is a part of the
2	board. This committee reviews gives it a second look at the
3	senior staff level, and it makes a recommendation to your board.
4	Those are the steps as any project needs funding or schedule
5	changes for the program.
6	Does that answer questions on PPAC and PRV?
7	CHAIRMAN ANDERSON: Let me just introduce
8	Mr. Hammond to PPAC, and it was kind of a daunting task for me
9	early on, my first board meeting, to kind of grasp all of what
10	it was and what it does.
11	MR. HAMMIT: And we'd be having to give a more
12	detailed explanation and welcome anyone to attend if you're
13	brave enough.
14	First thing, PRV, because we do get well into the
15	weeds in that meeting. The other meetings, we stay at a higher
16	level.
17	CHAIRMAN ANDERSON: Mr. La Rue.
18	MR. LA RUE: I just want to say you do notice us
19	on PPAC (inaudible).
20	MR. HAMMIT: Yes.
21	MR. LA RUE: So you do get that information.
22	UNIDENTIFIED SPEAKER: Mr. Chairman, just a
23	question. Would it be helpful to bring in a flow chart of the
24	process?
25	CHAIRMAN ANDERSON: I think that would be great.

1	UNIDENTIFIED SPEAKER: And then present it to the
2	board at some point. (Inaudible.)
3	MS. BEAVER: Chairman.
4	CHAIRMAN ANDERSON: Ms. Beaver.
5	MS. BEAVER: I would just like to say, this was
6	something that was a curious thing for me as well, and Mike Kies
7	was nice enough to explain the process to me. So I think it is
8	something that would be beneficial (inaudible).
9	MR. LA RUE: I thought maybe the director was
10	going to say they were going to televise PPAC so we could watch
11	it from our desk and beep in when we need to.
12	CHAIRMAN ANDERSON: Thank you. (Inaudible.)
13	MR. HAMMIT: Mr. Chair, there was one other item
14	that was requested at the last board meeting, and that question
15	was what projects were in the program, in past programs that had
16	dropped out. And so we went back through, and as what I can
17	find, here's a list. There's two slags.
18	The first one, the (inaudible) rest area. At one
19	time we had that funded for \$20 million. That when I was in
20	the Yuma district, I got to Yuma in 1999, that was in the
21	program. That's bounced around because we've seen other
22	priorities. That is not in the program.
23	Two projects on I-10, I-8 to Earley, and State
24	Route 87 to Picacho were both in the program at one point. You
25	see on the I-8 to Earley, \$138 million. We did see that that

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was going to happen extremely fast. We did relook at that
 1
 2
     project; have redesigned it. It was a widening to the outside
     with a new interchange. We've changed that to a widening to the
 3
     median and revamped the current interchange, and now we believe
     we can deliver that for $40 million.
 6
                   There was a right-of-way project in the Tucson
 7
     area at Country Club TI, going east on I-10 on that Wilmot. We
     had a TI project that was in the program at one point for $20
 8
 9
     million.
10
                   In addition, on --
                   MR. HALIKOWSKI: Dallas.
11
                   MR. HAMMIT: Yes.
12
                   MR. HALIKOWSKI: This I-10, Picacho project
13
     (inaudible).
14
15
                   MR. HAMMIT: It's -- I didn't fully go into it.
16
     I can. Thank you.
                   MR. HALIKOWSKI: I just bring it up Mr. Chairman
17
18
     because we had needs on I-17, and as you've seen by the
19
     resolution, but I-10 (inaudible).
                   MR. HAMMIT: And as you see, Mr. Chairman,
20
     Director, we -- that is one of them. That was the fully-loaded
22
     costs -- a number of those costs on that 126 million was
     right-of-way. We have expended those. We have all the
23
     right-of-way purchased now. So we believe we can deliver that
24
     project now for 80 -- right around $85 million, and that's
25
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1	strictly construction, because we have already completed the
2	design and purchased the right-of-way needed to build that
3	project.
4	MR. HAMMOND: (Inaudible) those projects are not
5	in this five-year plan but the next five years as I recall
6	earlier.
7	MR. HAMMIT: Mr. Chairman, Mr Board Member
8	Hammond, yes, they are in the development program. You are
9	correct.
10	MR. HAMMOND: 2021, '22, I think.
11	MR. HAMMIT: That is correct.
12	MR. HAMMOND: Okay. I guess we should keep them
13	there or accelerate them.
14	MR. HAMMIT: Mr. Chairman, and yes, we are
15	looking, if there's opportunities, to find ways to accelerate
16	those projects. We haven't found those ways to date.
17	We also had some port of entries that had made it
18	into the program at one point on I-10, I-40. Those have been
19	deferred.
20	A project on in the Kingman area, the Rancho
21	Santa Fe, at one point it was known as the Rattlesnake TI, had
22	made the program. It was an incorporation with some
23	development. The development has not occurred in that area, and
24	it has fallen out.

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A widening of State Route 90. This is east of

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-	Dielia vista. That was to take the existing two lane loadway to
2	a five-lane (inaudible) median.
3	The 93 Carrow-Stephens is also in the development
4	program. It is not in the five-year, but it's in the six
5	through ten, and the same is true for the Lion Springs project,
6	but each of those at one point was in the five-year program.
7	Are there any additional questions?
8	CHAIRMAN ANDERSON: Further questions?
9	MR. HALIKOWSKI: Just a comment, Mr. Chairman.
10	CHAIRMAN ANDERSON: Director.
11	MR. HALIKOWSKI: Often we overlook the importance
12	of the ports of entry because they're not necessarily pavement
13	projects, but realizing those ports (inaudible) permits and fuel
14	permits, the weight details at those ports are very important to
15	keeping those trucks in the right weight categories. Otherwise,
16	we see a lot of damage to the pavements from overweight trucks
17	(inaudible), and that, of course, needs to increase (inaudible)
18	pavement preservation. So they're in the program, but we want
19	(inaudible).
20	MS. BEAVER: Chairman.
21	CHAIRMAN ANDERSON: Ms. Beaver.
22	MS. BEAVER: The reason that I was interested in
23	seeing this is because if before we start adding new, I
24	wanted to know what had been in the five-year plan, and then
25	when it was removed, you know, where we stood on it, because it

1	seemed like if it was significant enough to get in a five-year
2	plan and then you know, what was the rationale, if there were
3	things that needed to be, you know, completed in order to get it
4	back in that hadn't been. But I do see that we have a number of
5	them that are actually in the ten-year. I would like to see
6	this, though, kind of incorporated into our hearing process just
7	for its a matter of record.
8	MR. HAMMIT: Mr. Chairman, Ms. Beaver, we can
9	make that available.
10	CHAIRMAN ANDERSON: Further comments?
11	Thank you, Mr. Hammit.
12	Mr. Kies, PPAC.
13	And I guess my question to Ms. Kunzman would be
14	to talk about a specific item off of PPAC, we'd just remove it,
15	or can we talk about the general contingency and how that works?
16	MS. KUNZMAN: Yeah, I think (inaudible).
17	CHAIRMAN ANDERSON: Okay.
18	MR. KIES: Thank you, Mr. Chair.
19	CHAIRMAN ANDERSON: Well, I'm going to
20	MR. KIES: Do you want me to start with questions
21	or
22	CHAIRMAN ANDERSON: Well, I just you know,
23	let's take 7A, for example. You're deferring a project from '15
24	to '16, and you're going to transfer the funds to the '15
25	contingency. And so is that a project that wasn't ready to go

just in general or --

MR. KIES: Right. In that -- that case, that project, the State Route 265 at Milepost 218, that project has been identified that it wouldn't be able to be delivered in this fiscal year, which -- and June 30th. So we're getting to that point where we can understand whether the project can be delivered this fiscal year. So it will be delivered next fiscal year.

However, the funds that we have available to us have to be spent in this fiscal year. So then what we do is we take those funds, transfer them to contingency, and then identify another project that can be delivered in this fiscal year, and then transfer those funds to that project. And it helps us with recordkeeping to understand where the funds came from and where the funds are going. (Inaudible.)

UNIDENTIFIED SPEAKER: (Inaudible.)

MR. KIES: Yes.

MS. WARD: Okay. May I take just two minutes to give you a summary of contingency?

CHAIRMAN ANDERSON: All right. Start the timer.

MS. WARD: Okay. So every year when you guys approve the program, there are two contingency subprograms in there. There are two pots of money. One for construction and one for design that are built into the program should projects

come in under or over in design or construction.

WWW.ARIZONACOURTREPORTERS.COM GRIFFIN AND ASSOCIATES - 602.264.2230 The construction subprogram holds \$5 million. We track that (inaudible). We track the ins and outs, in and outflows of that subprogram. So when dollars -- we start with that 5 million (inaudible) keep statement on that, every month we track it for PPAC, and we've gone in the negative at times, and we've popped out when we think that there's a reasonable assumption can be made that the dollars will come in, (inaudible) into the negative, and then other projects when we shift around, they can utilize that contingency extra dollars or (inaudible) contingency program.

So let's say we come to the end of the year and we have dollars left (inaudible). This is where the two minutes gets itchy. We apply those dollars to projects that have already been approved by you. And those projects that are moving in and out are also projects that have already been approved by this board.

Does that help?

CHAIRMAN ANDERSON: My next question would be if you move a project out, keep the contingency in this year, but you have contingency in '16, does that cause -- create a fiscally constrained problem within that next year.

MS. WARD: I promise you, Mr. Chair, we've never let it get out of fiscal constraint.

CHAIRMAN ANDERSON: I'm learning more.

MS. WARD: And Karla's right over there. We

1	never where'd she go?
2	MR. ROEHRICH: What happens, Mr. Chair, is when
3	it gets to (inaudible) to the next year, when we update the
4	five-year program, we always update the first four years, we'll
5	account for that by making those upgrades at the time that is
6	presented to you as a tentative. So that's why it's captured
7	under that. You don't see a lot of individual actions for those
8	projects, because they're all captured in the new tentative. We
9	make those program adjustments at that time, and then the board
LO	has a chance to review it and then approve it as a complete
11	five-year program.
12	CHAIRMAN ANDERSON: I think that's why we see a
L3	lot of PPAC activity in June, at the end of the year, correct?
L4	MR. ROEHRICH: Correct.
15	MS. WARD: Uh-huh.
16	CHAIRMAN ANDERSON: Trying to reconcile and get
17	things
18	Mr. Kies.
19	MR. KIES: Thank you, Mr. Chair.
20	The PPAC items are divided into three categories,
21	project modifications, new projects and airport projects. Items
22	7A through 7I are the project modifications that were approved
23	by PPAC. I would ask the board to approve Items 7A through 7I
24	unless there are any questions.
25	CHAIRMAN ANDERSON: What's the board's pleasure?

1	MR. LA RUE: I move for approval.
2	MS. BEAVER: I make a motion
3	CHAIRMAN ANDERSON: He beat you.
4	MS. BEAVER: Second.
5	CHAIRMAN ANDERSON: Mr. La Rue moved and
6	Ms. Beaver second to accept the project modifications as
7	presented, 7A through 7I. Further discussion?
8	All in favor?
9	BOARD MEMBERS: Aye.
10	CHAIRMAN ANDERSON: New projects.
11	MR. KIES: The new projects that were approved by
12	PPAC are Items 7J through 7M. I would ask the board to approve
13	Items 7J through 7M unless there are some questions.
14	CHAIRMAN ANDERSON: The board's pleasure?
15	MR. LA RUE: So moved.
16	MS. BEAVER: Second.
17	CHAIRMAN ANDERSON: Moved by Mr. La Rue, second
18	by Ms. Beaver to accept projects in the new projects, 7J through
19	7M as presented. All discussion?
20	All in favor?
21	BOARD MEMBERS: Aye.
22	CHAIRMAN ANDERSON: Airport projects.
23	MR. KIES: This month there are two airport
24	projects. There are Items 7N and 70. I would ask the board to
25	approve Items 7N and 70 unless there are questions.

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prep meeting to give a quick update on the 89 landslide project.

Four weeks ago today, we reopened State Route 89 or US-89 after

it was closed for a little over two years. So February 20th,

I do have -- there was a request to -- in our

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2013, this is what the roadway looked like. We had a major landslide in the area. Something like I hadn't seen quite before. This was the next morning. A number of us flew up there and looked at it.

An aerial view. It encompassed quite a bit of the area. And one thing, if you see where the fault is, it's right at the roadway, which was a little different from the landslide in 2008 on State Route 87. As you see above the roadway, that's where the fault was, and the toe of the slide was at the roadway.

One difference in -- one that I'm pretty proud of with what we did, State Route 87, this was Good Friday, so I'm on my way back from (inaudible) streets. I'm the district engineer in this area. I get the call, hey, we have a landslide. The next morning, Saturday morning, and all day Easter, we're out there removing that area. We reacted very quickly, but we didn't fully have a plan on what's the best way to manage and rebuild this. So we moved a lot of dirt that we moved back. So one of the things that we wanted to make sure at US-89 is we take the time to understand what happened in the landslide and so we only fix it one time.

So we were very fortunate that we had a second route, and I'll get to that in one second, but if you see this is the -- basically a map of the system. Let's see if I can -- yeah. So you have the major hill. You have a little

(inaudible) here, and right here was the existing roadway. And you see that red line there is the fault line. That's where the fall and where the slide occurred. As we looked at it, how to mitigate it, what we decided to do, as you can see that black line, we cut into the -- into that -- the side of the mountain, removed about a million yards of material, and moved it down to the toe. And it basically served as a buttress, or if you're a (inaudible), that holds that slide. And you can also see right here we moved the roadway about 60 feet into the mountain, which gets it off the slide plane. That was the fix.

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This is what the new roadway looked like four weeks ago today, just before we opened it to traffic. To allow us that time, we had to get a detour. We had a lot of people displaced. We saw in working with Federal Highways and the Navajo Nation, there was 28 miles of a dirt road between the (inaudible) Gap area to Page. We looked at that and very quickly -- so the landslide happened in February. By March we decided this is our detour. We need to start a design project.

So we started that design project in March. We had a contractor on board in May. We had pavement on that road and traffic on it (inaudible). We moved very quickly. Our federal partners made available emergency funds, and generally the way emergency funds happen is the State advances those, and someday, once it's approved, we're going to get reimbursed. In this case, we got an immediate reimbursement, and so it helped

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Like I said, Labor Day weekend, that's what the 2 3 roadway looked like. So what did it cost us? On the detour route, 4 (inaudible) about \$38 million is what it cost to do that. 32 million was in construction cost. The remaining little over 6 million was in design, oversight and improvement fees with the 8 Navajo Nation. The repair of -- the permanent solution, the 9 10 construction was a little over \$22 million. The total budget, about \$27 million, and again, that includes the administration. After you total everything up and look at design, right-of-way, 12 all of our cost for (inaudible) emergency actions that we had to 13 do on the project, over \$70 million, and those were all federal 14 ER funds that did not affect our program in the long run. We 15 did it -- moved some projects out to make available money 16 immediately, but those have all received that total money and 17 been able to bring back all of the projects and build those. 18 19 Are there any questions on the 89 project? CHAIRMAN ANDERSON: Just kind of a side note, but 20 in the consent agenda, was the turn back of now '20 -- in '20. 21 MR. HALIKOWSKI: That's correct. 22 MR. HAMMIT: And one note on that. When we got 23 that right-of-way, the current state engineer (inaudible) sent 24

us tremendously.

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me to Alamo, New Mexico to get that. And like I told you, the

2	home. So I was very happy when we got the resolution
1000	
3	(inaudible).
4	MR. HALIKOWSKI: Thank you, Mr. (Inaudible).
5	MR. HAMMIT: Any other questions on the state
6	engineer's report?
7	MR. HALIKOWSKI: Mr. Chairman, if I could, I just
8	wanted to reiterate thanks to our federal partners and our
9	partners, the Navajo Nation (inaudible). This really displaced
10	a lot of people and (inaudible), and I think everybody worked
11	very well together to get this thing (inaudible) and a permanent
12	fix. (Inaudible.) So it's amazing what you can do (inaudible)
13	CHAIRMAN ANDERSON: Thank you.
14	Construction contracts.
15	MR. HAMMIT: Thank you, Mr. Chairman. And thank
16	you for approving the eight projects on the consent agenda, and
17	we only have one project that we have to justify this month.
18	CHAIRMAN ANDERSON: Is that an anomaly or is it
19	because we're in a lull? Usually there's, you know, more than
20	one.
21	MR. HAMMIT: There's a number of them, and I

last out-of-state guy that went to Alamo, he didn't get to come

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projects are easier to estimate than others, local projects that

don't have what aren't a normal ADOT project. So if we have

think depending on me, but I think we're getting -- we're

continually working to get better on our estimates. Some

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1	specialty fixtures, sign poles, lights, it's harder for ADOT to
2	estimate those. And (inaudible) do are going to justify, you'll
3	see some stuff (inaudible) that as well.
4	This project is on the new Mr. Reddy, the
5	district engineer, mentioned it in his report. This is over the
6	Deck Park Tunnel. And what we've found is we have some leaks
7	through the tunnel. There is a pond above there, and we want to
8	seal that up. If you've been up in the park, there's a pond,
9	lots of trees, the library, and one of the biggest changes or
LO	one of the areas where we missed it in the estimate is we have a
11	(inaudible) pipe that goes through the library, underneath, and
L2	there's a tight, confined space. And we underestimated what it
L3	would take to get into that confined space and place that water
L4	line that goes through there and continue out through the park.
L5	That was the biggest area where we saw a difference in the
L6	bidding on this. We reviewed the bids (inaudible) out. We do
L7	believe we have a good bid and would recommend approval to J.
L8	Banicki for this project.
19	CHAIRMAN ANDERSON: Board's pleasure?
20	MR. SELLERS: Mr. Chairman.
21	CHAIRMAN ANDERSON: Mr. Sellers.
22	MR. SELLERS: I guess a concern I had with this
23	would be so far the bid being so far over estimate is the
24	fact that we only had two bidders. Is there a reason for that?
25	MR. HAMMIT: Mr. Chairman, Mr. Sellers, I think

1	the specialty work, it's the location. So I think that did
2	limit the pool of bidders, but as we did look at it, we do think
3	we have a good bid. Would more competition change it? Maybe,
4	but we're not sure, because we don't know if we advertised it
5	again if we would get any more people interested.
6	CHAIRMAN ANDERSON: Ms. Beaver.
7	MS. BEAVER: Mr. Chairman.
8	Is there the liability with regard to the fact
9	that it's under the library, is that
10	MR. HAMMIT: It's a confined space under the
11	library. So it is not like we're digging under there. But as
12	the crews go in there to work
13	MS. BEAVER: I'm just visualizing the library
14	going like this or something.
15	MR. HAMMIT: It would be like a vault that you go
16	in, but since it's confined, they have to have special air
17	protection. They have to have fans to make it safe for their
18	workers to go in there.
19	CHAIRMAN ANDERSON: Further questions? Board's
20	pleasure? It's in your district, guys.
21	MR. SELLERS: Move for approval.
22	MR. LA RUE: Second.
23	CHAIRMAN ANDERSON: Moved by Mr. Sellers, second
24	by Mr. La Rue to approve 9A, motion to accept and approve
25	staff's recommendation to award the contract to J. Banicki

1	Construction, Inc. Further discussion?
2	All in favor?
3	BOARD MEMBERS: Aye.
4	CHAIRMAN ANDERSON: Item 10, resolution of
5	rescind (inaudible) Tangerine Road. We addressed this last
6	month in Tucson. I'm going to tee it up to you, Floyd, for
7	further information.
8	MR. ROEHRICH: Thank you, Mr. Chairman.
9	Just as a reminder or a quick update reminder for
10	everybody, back in January of this year, the Pima Association of
11	Government, PAG, had sent a resolution to the director of this
12	board asking for basically two actions. One was the designation
13	of a state route status for their proposed Sonoran corridor.
14	Last month the board took action and designated that as State
15	Route 410. So that has the state designation, state route
16	designation for continued development of that corridor.
17	But the second part was to rescind a state route
18	that had been identified in their region, which was basically
19	Tangerine Road, the principal arterial for the region. It did
20	have a state route status, but it was never developed to a state
21	route designation. So it was never taken in as a state highway.
22	It always had a state route designation, which by statute means
23	it's a local county road, but it is available to be developed
24	(inaudible) standards, and the board can take it as a state
25	highway.

The region has decided that that corridor, that
route will not be continued to be developed or planned for
development as a state highway. Therefore, they're asking to
rescind it as a state route. So what you see in the packet is
the paperwork to rescind that, and unless there are any
questions, the staff is making a recommendation that this board
does rescind the designation of State Route 989 for that portion
of Tangerine Road, that which basically is stretches from
Interstate 10 to State Route 77.

 There will still be about a little more than a mile-and-a-half stretch that is in the state jurisdiction. We currently maintain it. That is ours to maintain. That would stay state jurisdiction, but the future state route, State Route 989 along Tangerine Road that is in the local jurisdiction would be rescinded and removed, and State Route 989 would basically go away. There would be not be a State Route 989 on the state system.

If staff does approve that, the recommendation is in here, and we're asking the state board to approve rescission of State Route 989.

CHAIRMAN ANDERSON: And you did have the former Board Member Christy's support at that meeting.

MR. HAMMOND: (Inaudible.) So PAG has approved this. (Inaudible.) Why would they want to rescind? (Inaudible) remove some bureaucratic restrictions (inaudible).

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2	MR. ROEHRICH: Mr. Anderson excuse me
3	Mr. Chair, Mr. Hammond, the reason they explained to me, it
4	wasn't in the resolution, but the reason staff explained it to
5	me is as this designation of a State Route 989 was made over
6	30 years ago for the region. At that time, it was part of their
7	planning to develop that as a major throughway for the northern
8	parts of the city and the county as it was developed. But over
9	time, as it's developed, it's stayed a principal arterial, the
10	planning (inaudible) the planning element is it would not be
11	a major highway, wouldn't be developed. It would stay as a
12	local road, a local arterial highway. So therefore, they wanted
13	it removed off of that as part of their future planning that it
14	wouldn't as they explained it, we just don't see it being
15	planned as a state highway.
16	CHAIRMAN ANDERSON: (Inaudible.)
17	MR. HALIKOWSKI: Floyd, the other thing that
18	occurred to me probably late last week on Friday, I received a
19	letter from the county administrator (inaudible) about this
20	issue, and I asked (inaudible). Can you explain to the board
21	exactly what he was asking for in that letter or (inaudible)?
22	MR. ROEHRICH: Yes, sir. Mr. Chair, director

What's the recission benefit?

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State Route 410, the County did send us a letter asking that the

Halikowski, after the board's action last month designating

board -- we certify that designation by doing it as a formal

an opportunity to...

resolution as to a -- just a formal board action. And talking with the executive director for PAG, and you know, Farhad was here last month as well to answer any questions, he felt as long as the board took the formal action that designated State Route 410, they didn't feel the desire, at least from PAG's perspective, that the board needed to re- -- to take additional action.

In discussing the action that the board took, the reason why that was done by board action and motion and not a resolution, the state statutes that govern the adoption of boards -- or adoption of state routes, (inaudible) state route, just because the board has the authority to do it doesn't give you the mechanism of how you choose to do that as a board. That's up to you in the form of how you do that.

The Attorney General's office has identified that you can do that by board motion, which you did. You designated State Route 410. It has all the authority of a state route that's in the statute. But these routes like 989, over 30 years ago the board did a resolution, and therefore, we felt the staff, that you needed to rescind it as a resolution, and that's why we're doing this type of an action, because it matches the action the board took the previously.

Responding to the PAG executive director and to the County that the authority -- the actions that the board took gave it all the statutory authority and the designation that it

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means, and therefore, unless the board would choose to do some
different action that would reaffirm that, you know, we're done
with State Route 410, that designation's there, and now we're up
to the rescission that they have asked for by resolution of
State Route 989. That's why we're not addressing the State
Route 410 again. We're only addressing the State Route 989 to
complete that action.
So at this time, I'm asking that the board would
approve the Resolution Number 2015 A4A020 (sic) rescinding State
Route 989 designation.
CHAIRMAN ANDERSON: Mr. Hammond, this has your
name written all over it.
MR. HAMMOND: Move for approval.
MR. LA RUE: Second.
CHAIRMAN ANDERSON: Motion by Mr. Hammond, second
by Mr. La Rue to rescind the designation of Tangerine Road as
State Route 989, from State Route 77 to Interstate 10, retaining
existing (inaudible) that are under ADOT jurisdiction. Further
discussion?
Seeing none, all in favor?
BOARD MEMBERS: Aye.
CHAIRMAN ANDERSON: Opposed?
Item 11, suggestions? Board members have the
opportunity to suggest an item for future board meetings. It's

Ms. Beaver.

MS. BEAVER: Chairman, Yes. CYMPO, after executive board meeting on 4-15 had a presentation done by the Arizona Game and Fish called Habitat, Connectivity and Roadways. I would say the gentleman's name, but I'd probably get it wrong. Ray Schweisburg. I apologize.

UNIDENTIFIED SPEAKER: (Inaudible.)

MS. BEAVER: I apologize to him in advance.

UNIDENTIFIED SPEAKER: (Inaudible.)

MS. BEAVER: But I would ask that we could have this on a future maybe study session similar to what we did with DPS. I -- in speaking with Mr. Roehrich before the meeting, he indicated that ADOT does have individuals also that work with Arizona Game and Fish, but I think it's more of an informational thing for us as a board to have to know.

I know on -- coming from the west side of the state, there's a lot of problem with burros over there, but you get up in the northern country, then you're dealing with elk and wildlife. And I had the opportunity to review the PowerPoint of it but not the dialogue that went along with it.

In talking with Chris Bridges, he had indicated that what they thought was maybe going to be, you know, ten minutes, and everybody kind of just (indicating), it ended up being a 40-minute discussion about it because it was very enlightening.

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So I would just ask if we could maybe reach out to Arizona Game and Fish, that they could come and do that presentation and maybe also have our individuals within ADOT that work with Game and Fish be there, also. (End of excerpt.)

Adjournment

A motion to adjourn the April 17, 2015 Board meeting was made by Jack Sellers and seconded by Bill Cuthbertson. In a voice vote, the motion carries.

Meeting adjourned at 10:45 a.m. MST.

Kelly Anderson, Chairman State Transportation Board

John S. Halikowski, Director Arizona Department of Transportation

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the establishment and improvement of U. S. Route 60 within the above referenced project.

The existing alignment was previously established as a state route and state highway, designated U. S. Route 89, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein. The highway was incorporated into the U. S. Route 60 alignment by request of the Commission, dated October 29, 1930, shown on Page 36 of Official Minutes, and thereafter, through its subsequent administrative redesignation the American Association of State Highway Officials. Additional right of way for the relocation and alteration of the route was established as a state highway by the Resolution dated May 23, 1941, shown on Page 202 of the Official Minutes. Transportation Board Resolution 88-01-A-02, dated January 18, 1988; and Amended Resolution 90-04-A-26, dated April 20, 1990, established new right of way along this segment as a state route and state highway for various roadway and drainage improvements. The overlapping designation of U.S. Route 89 was eliminated by Resolution 92-08-A-56 of August 21, 1992. Additional right of way for widening and improvement was established as a state route and state highway in Resolution 2009-07-A-051, dated July 17, Most recently, the early acquisition of specific parcels and their establishment as a state route, was authorized through Resolution 2014-12-A-048, dated December 12, 2014.

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

New right of way is now needed for reconfiguration of the Thunderbird Road Traffic Interchange to enhance convenience and safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and that access be controlled as necessary for this improvement project.

The new right of way to be established as a state route and acquired for this improvement, including access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the WICKENBURG - PHOENIX HIGHWAY, Thunderbird Road T. I., Project 060 MA 145 H8374 / 060-B(213)A".

In the interest of public safety, necessity and convenience, I recommend that the new right of way depicted in Appendix "A" be established and improved as a state route and that access be controlled, and that the new right of way shall be established as a state highway prior to construction.

I further recommend the acquisition of the new right of way pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, including advance, future and early acquisition, access control, exchanges donations, and material for construction, haul roads and various easements necessary for or incidental to the improvements as delineated on said maps and plans.

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

May 15, 2015

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the establishment and acquisition of new right of way for the improvement of U. S. Route 60, as set forth in the above referenced project.

New right of way is now needed for reconfiguration of the Thunderbird Road Traffic Interchange to enhance convenience and safety for the traveling public. Accordingly, it is necessary to establish and acquire the new right of way as a state route and that access be controlled as necessary for this improvement project.

The new right of way to be established and acquired for this improvement, to include access control as necessary, is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Right of Way Plans of the WICKENBURG - PHOENIX HIGHWAY, Thunderbird Road T. I., Project 060 MA 145 H8374 / 060-B(213)A".

WHEREAS establishment as a state route, and acquisition of the new right of way as an estate in fee, or such other interest as required, is necessary for this improvement, with authorization pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094 to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads and various easements in any property necessary for or incidental to the improvements, as delineated on said maps and plans; and

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

WHEREAS because of these premises, this Board finds public safety, necessity and convenience require the recommended establishment and acquisition of the new right of way needed for this improvement and that access to the highway be controlled as delineated on the maps and plans; therefore, be it

RESOLVED that the recommendation of the Director is adopted and made part of this resolution; be it further

RESOLVED that the new right of way as depicted in Appendix "A" is hereby designated a controlled access state route, and that the new right of way shall be established as a state highway prior to construction, and that ingress and egress to and from the highway and to and from abutting, adjacent, or other lands be denied, controlled or regulated as indicated by the maps and plans. Where no access is shown, none will be allowed to exist; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, access control, exchanges, donations and material for construction, haul roads, and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire said lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2015-05-A-025

PROJECT: 060 MA 145 H8374 / 060-B(213)A

HIGHWAY: WICKENBURG - PHOENIX
SECTION: Thunderbird Road T. I.

ROUTE NO.: U. S. Route 60

ENG. DIST.: Phoenix COUNTY: Maricopa

CERTIFICATION

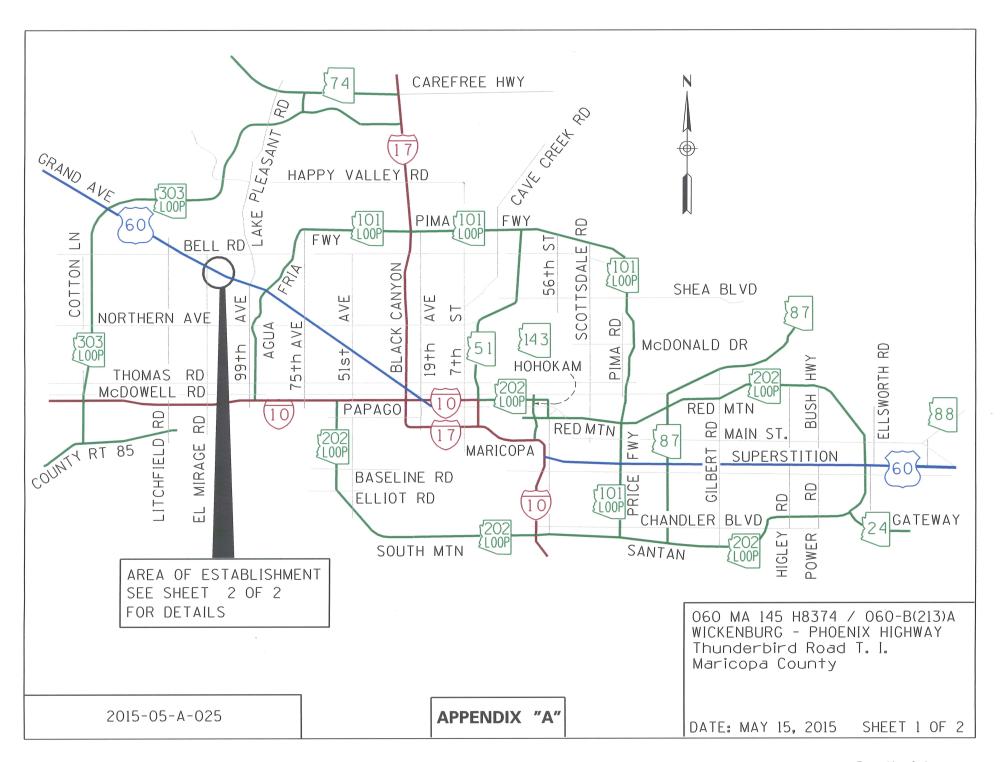
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

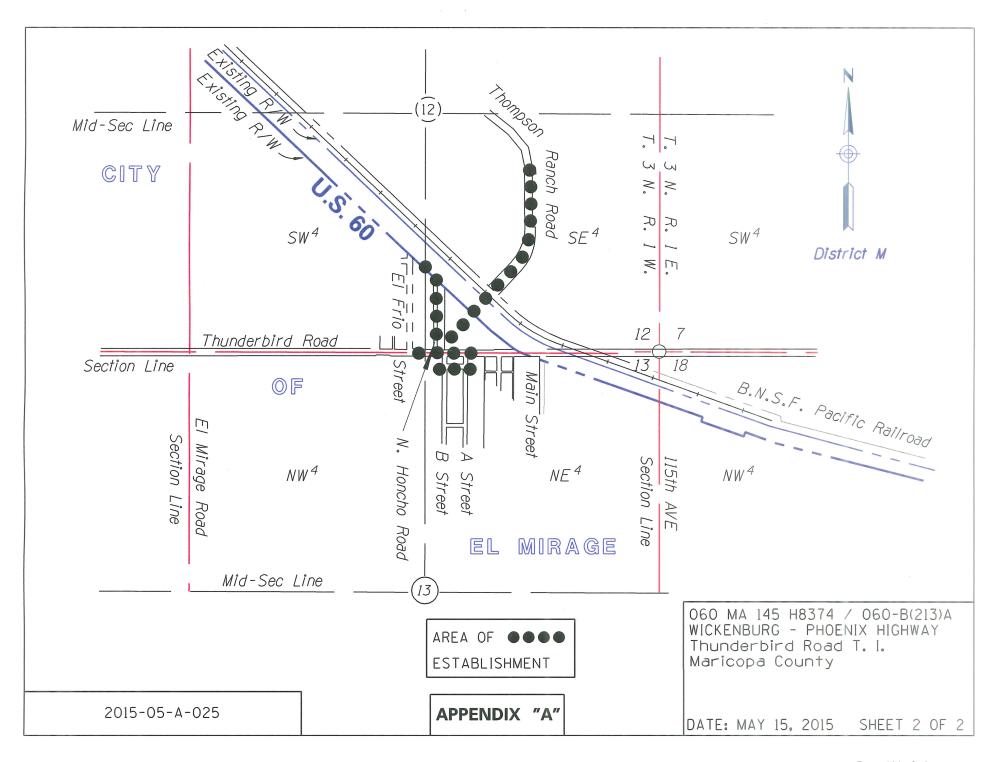
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

APPROVED

Assistant Attorney General
Attorney for Department
of Transportation





RES. NO. 2015-05-A-026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE NO.: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the disposal of a portion of a highway easement for right of way originally acquired for use within the above referenced project.

This portion of State Business Route 8 was previously established as a state route and state highway, designated U. S. Route 80, by Resolution of the Arizona State Highway Commission, September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein. The Resolution of October 10, 1927, on Page 40 of the Official Minutes established additional rights of way for various state highways, including U. S. Route 80; a Resolution dated November 03, 1944, on Page 22 of Official Minutes included the route as part of the Inter-Regional Highway to San Diego, California; Official Minutes dated July 10, 1945, on Page 157, and dated September 02, 1947, on Page 218, disclose the approval of said Route 80 for inclusion in the national system of interstate highways. The Resolution of June 29, 1953, shown on Page 190 of the Official Minutes, established additional right of way as a state highway, respecting the location, relocation, alteration and widening of the alignment. State Highway Commission Resolution 66-75, dated September 30, 1966, and State Transportation Board Resolution 77-16-A-48, dated September 16, 1977, re-numbered, redesignated and established the highway as State Business Route 8, also removing the U. S. Route 80 designation from the California State Line to Benson, Arizona.

RES. NO. 2015-05-A-026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE NO.: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

Said portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U. S. Military Reservation, now part of the City of Yuma, is no longer required in the State Transportation System, nor will it be used for public highway purposes. Accordingly, I recommend that said highway easement right of way be removed from the State Transportation System, and extinguished and relinquished to the United States Department of the Interior, acting by and through its Bureau of Reclamation, according to law.

The portion of highway easement right of way to be removed from the State Transportation System was acquired by a Grant for Federal Aid Highway purposes from the United States Department of the Interior, Bureau of Reclamation, dated October 13, 1954, as disclosed by Bureau of Land Management Serial Register Page AZAR-- 0 005488, and as delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Arizona State Highway Department Project U 407, Yuma Streets", and as depicted and described in Appendix "A" attached hereto. Subsequently, pursuant to the City of Yuma Improvement Act of December 22, 2006 (Public Law 109-454; 120 Stat. 3369), the underlying fee interest in the land was conveyed by the United States Department of the Interior, Bureau of Reclamation, Lower Colorado Region, to the City of Yuma, a municipal corporation, through that certain Quitclaim Deed, dated May 09, 2011, recorded May 12, 2011, in Document No. 2011-11568, records of Yuma County, Arizona.

RES. NO. 2015-05-A-026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE NO.: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

All other rights of way, easements and appurtenances thereto, subject to the provisions of Arizona Revised Statutes Section 28-7210, shall continue as they existed prior to the disposal of the portion of easement right of way depicted in Appendix "A".

Pursuant to Arizona Revised Statutes Sections 28-7046 and 28-7214, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

May 15, 2015

RES. NO. 2015-05-A-026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE NO.: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

RESOLUTION OF RELINQUISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Sections 28-7046 and 28-7214, recommending disposal of a portion of a highway easement right of way from the State Transportation System by the extinguishment and relinquishment thereof.

The portion of highway easement right of way to be removed from the State Transportation System was acquired by a Grant for Federal Aid Highway purposes from the United States Department of the Interior, Bureau of Reclamation, dated October 13, 1954, as disclosed by Bureau of Land Management Serial Register Page AZAR-- 0 005488, and as delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "Arizona State Highway Department Project U 407, Yuma Streets", and as depicted and described in Appendix "A" attached hereto. Subsequently, pursuant to the City of Yuma Improvement Act of December 22, 2006 (Public Law 109-454; 120 Stat. 3369), the underlying fee interest in the land was conveyed by the United States Department of the Interior, Bureau of Reclamation, Lower Colorado Region, to the City of Yuma, a municipal corporation, through that certain Quitclaim Deed, dated May 09, 2011, recorded May 12, 2011, in Document No. 2011-11568, records of Yuma County, Arizona.

WHEREAS said portion of highway easement right of way is no longer needed for State transportation purposes, nor will it be used for public highway purposes; and

RES. NO. 2015-05-A-026

PROJECT: U 407

HIGHWAY: YUMA URBAN AREA

SECTION: Yuma Streets (Fourth Avenue Gateway)

ROUTE NO.: State Business Route 8

ENG. DIST.: Yuma
COUNTY: Yuma
DISPOSAL: D-Y-045

WHEREAS a remaining portion of highway easement right of way is still needed for State transportation purposes and is to be used for public highway purposes; and

WHEREAS because of these premises, this Board finds public convenience requires that said portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U. S. Military Reservation, now a part of the City of Yuma, be removed from the State Transportation System, extinguished and relinquished to the United States Department of the Interior, acting by and through its Bureau of Reclamation; therefore be it

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RESOLVED that the portion of highway easement right of way, lying within an area formerly known as the Bureau of Reclamation Surplus Materials Yard at the Quartermaster's Depot U.S. Military Reservation, now part of the City of Yuma, which is no longer needed for State transportation purposes, is removed from the State Transportation System by extinguishment and relinquishment to the United States Department of the Interior, acting by and through its Bureau of Reclamation; be it further

RESOLVED that the remaining portion of the highway easement right of way not being disposed herein shall remain in the State Transportation System for use as such.

RES. NO. 2015-05-A-026

U 407 PROJECT:

YUMA URBAN AREA HIGHWAY:

SECTION: Yuma Streets (Fourth A ROUTE NO.: State Business Route 8 Yuma Streets (Fourth Avenue Gateway)

ENG. DIST.: Yuma COUNTY: Yuma D-Y-045 DISPOSAL:

CERTIFICATION

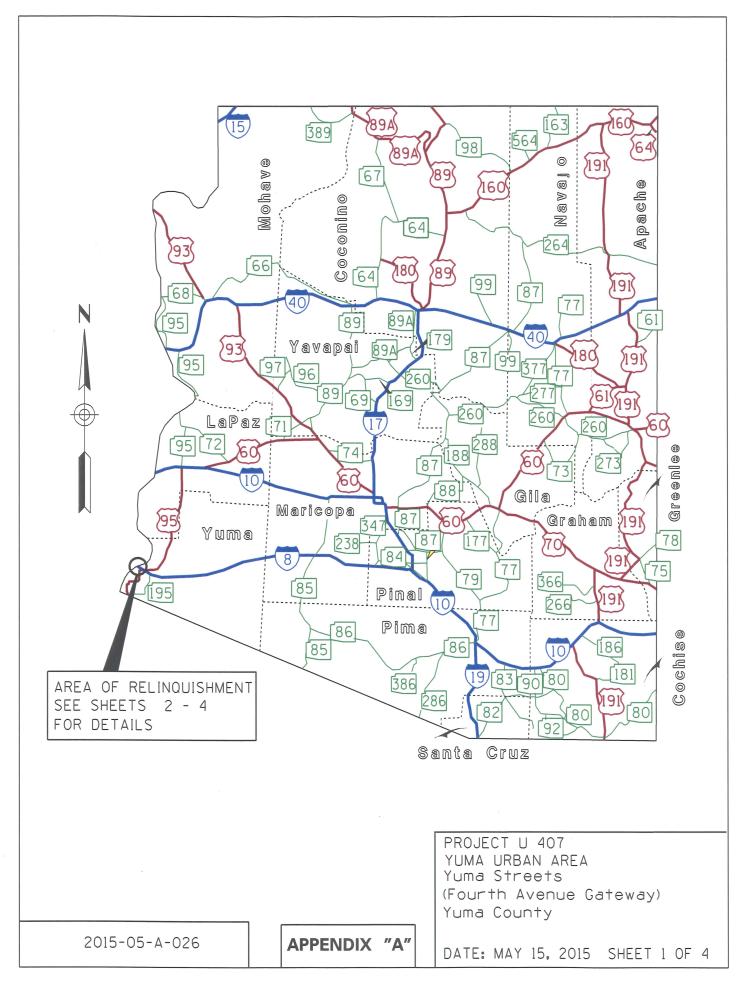
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

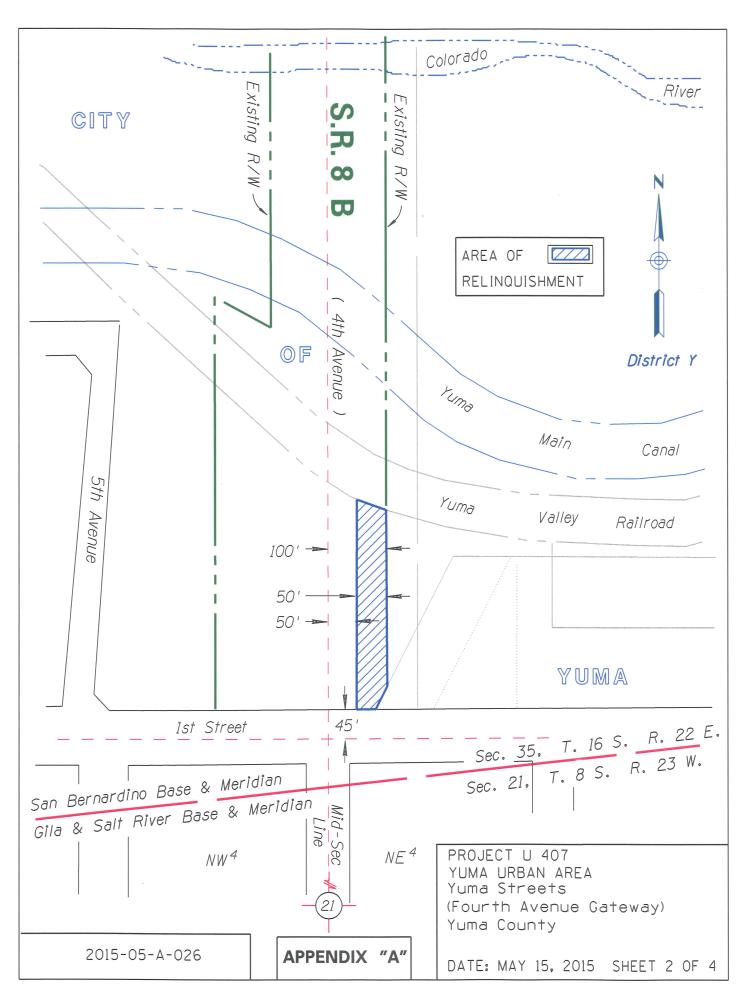
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

> JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

APPROVED

Assistant Attorney General
Attorney for Department
of Transportation
Date 4/28/15





APPENDIX "A" Legal Description

The east 50 feet of the right of way of U. S. Highway 80 (Fourth Avenue), as defined in Arizona Highway Department amended right of way drawing 14-T-210, dated May 10, 1954, lying south of the southerly boundary of the Yuma Valley Railroad right of way and lying north of the westerly extension of the north line of the right of way of First Street located within that parcel known as Quartermaster's Depot U. S. Military Reservation, situated in fractional Section 35, Township 16 South, Range 22 East, San Bernardino Meridian, Yuma County, Arizona, more particularly described as follows:

Beginning at the centerline intersection of Fourth Avenue (U. S. Highway 80) and First Street, said point having coordinates N 5000.00 and E 5000.00 (feet), said point lying N 89°56'37" W along the centerline of First Street, a distance of 760.24 feet from the intersection with the centerline of Second Avenue as shown on White's Official Survey of the City of Yuma, filed April 4, 1894 in the Office of the Yuma County Recorder, said point having coordinates N 4999.25 and E 5760.24 (feet);

Thence S 89°56'37" E along the centerline of First Street, a distance of 50.00 feet;

Thence N 00°00'23" E along a line parallel to and 50.00 feet east of the centerline of said right of way for U. S. Highway 80, a distance of 45.00 feet to a point at the intersection with the westerly extension of the north line of the First Street right of way, and also lying on the westerly extension of the south line of Tract No. 1, as defined in General Land Office Supplemental Plat of Section 35, T16S, R22E, San Bernardino Meridian, in Arizona, approved August 22, 1912, said point having coordinates of N 5044.95 and E 5050.01 (feet) and being the TRUE POINT OF BEGINNING;

Thence continuing N 00°00'23" E along a line parallel to and 50.00 feet east of the centerline of U. S. Highway 80, a distance of 359.60 feet to the intersection with the south boundary of the right of way for the Yuma Valley Railroad, said boundary lying parallel to and 40 feet southerly of the centerline of the in place track, as referred to in that certain Quit Claim Deed recorded in Fee # 1999-14048, said point having coordinates of N 5404.55 and E 5050.04 (feet) (said point lies on a curve to the left of radius 940.00 feet and the radial bearing at this point is N 26°53'26" E and the coordinates for the radius point of this curve segment are N 6242.91 and E 5475.20 (feet));

SHEET 3 OF 4

Resolution 2015-05-A-026 — May 15, 2015
Disposal D-Y-045

APPENDIX "A" Legal Description Continued

Thence southeasterly along the south boundary of the right of way of said Yuma Valley Railroad along a curve to the left of radius 940.00 feet, parallel to and 40 feet southerly of the in place track, through a central angle of 03°10'20", an arc distance of 52.04 feet to the endpoint of said curve and to the beginning of another curve to the left of radius 290.00 feet, said point having coordinates of N 5382.31 and E 5097.09 (feet) (said beginning point of the curve has a radial bearing of N 23°43'26" E and the coordinates for the radius point of this curve segment are N 5647.81 and E 5213.74 (feet));

Thence southeasterly along the south boundary of the right of way of said Yuma Valley Railroad along said curve to the left of radius 290.00 feet, parallel to and 40 feet southerly of the in place track, through a central angle of 00°38′07″, an arc distance of 3.21 feet to the point of intersection with the east line of the right of way of U. S. Highway 80 (Fourth Avenue), as defined in Arizona Highway Department amended right of way drawing 14-T-210, dated May 10, 1954, said point having coordinates of N 5381.03 and E 5100.04 (feet);

Thence S 00°00'23" W along a line parallel to and 100.00 feet east of the centerline of U. S. Highway 80 along the east line of the right of way for said U. S. Highway 80, a distance of 298.27 feet to the point at the intersection with the west line of Tract No. 1, as defined in General Land Office Supplemental Plat of Section 35, T16S, R22E, San Bernardino Meridian, in Arizona, approved August 22, 1912, said point having coordinates of N 5082.76 and E 5100.01 (feet), said point lies N 00°00'23" E, a distance of 37.86 feet from the north boundary of the right of way for First Street;

Thence S 27°31'51" W along the said west line of Tract No. 1, a distance of 42.67 feet to the point at the intersection with north boundary of the right of way for First Street;

Thence N 89°56'37" W along a line parallel to and 45 feet north of the centerline of First Street along the westerly extension of the north line of the right of way of said First Street, a distance of 30.28 feet to the TRUE POINT OF BEGINNING.

The aforementioned parcel contains 0.3904 acres, more or less.

SHEET 4 OF 4

Resolution 2015-05-A-026 — May 15, 2015
Disposal D-Y-045

RES. NO. 2015-05-A-027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

REPORT AND RECOMMENDATION

TO THE HONORABLE ARIZONA TRANSPORTATION BOARD:

The Intermodal Transportation Division has made a thorough investigation concerning the amended establishment and improvement of State Route 89A within the above referenced project.

The existing alignment was previously established as a state route, designated State Route 79, by Resolution of the Arizona State Highway Commission, dated September 09, 1927, entered on Page 26 of its Official Minutes, and depicted on its Official Map of State Routes and State Highways, incorporated by reference therein; and was subsequently designated a state highway by the Resolutions dated May 23, and June 18, 1934, on Pages 625, and 692, respectively. Alternate U. S. Route 89 was removed from the Federal-Aid Primary System, and placed on the State Federal-Aid Secondary System in the Resolution dated September 10, 1954, on Page 68 of the Commission's Official Minutes; and through Resolution 64-40, dated April 14, 1964, extending State Route 79 over a portion of U. S. Route 89A running North into the City of Flagstaff, the combined, overlapping right of way was established as a state route and state highway. Arizona State Transportation Board Resolution 80-10-A-39, dated August 22, 1980, provided for acquisition of documentation of the highway through the Coconino Both designations of U. S. Route 89A and State National Forest. Route 79 highway were eliminated, redesignated and renumbered as State Route 89A by Resolution 93-02-A-08, dated March 19, 1993. Most recently, Resolution No. 2014-12-A-050, dated December 12, 2014, established new right of way as a state route and state highway for the above referenced project.

RES. NO. 2015-05-A-027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

Due to design change, the area to be acquired has been modified. It is now necessary to amend the previous resolution to show the design change.

The amended right of way is depicted in Appendix "A" and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "U. S. Department of Transportation Federal Highway Administration Plans for Proposed Project AZ FLAP 89(1), Flagstaff - Vista Overlook, dated January 19, 2015; ADOT Project Information: PRESCOTT - FLAGSTAFF HIGHWAY, Vista Overlook - JW Powell Blvd, Project 089A CN 390 H7032 / A89-B(213)A".

In the interest of public safety, necessity, and convenience, I recommend the amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, recorded December 18, 2014, in Document No. 3709486 of the Official Records of Coconino County, Arizona, and that the modified area of right of way depicted in Appendix "A" be established and improved as a state route and state highway.

I further recommend the acquisition of the modified right of way, material for construction, haul roads and various easements necessary for or incidental to the improvement.

RES. NO. 2015-05-A-027

AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A PROJECT:

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

Pursuant to Arizona Revised Statutes Section 28-7046, I recommend the adoption of a resolution making this recommendation effective.

Respectfully submitted,

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation ARIZONA DEPARTMENT OF TRANSPORTATION 205 South 17th Avenue R/W Titles Section, MD 612E Phoenix, AZ 85007-3213

May 15, 2015

RES. NO. 2015-05-A-027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

AMENDED RESOLUTION OF ESTABLISHMENT

JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, on May 15, 2015, presented and filed with this Transportation Board his written report under Arizona Revised Statutes Section 28-7046, recommending the amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, to show a design change.

Due to this design change, the area to be acquired has been modified. It is now necessary to amend the previous resolution to show the design change.

The amended right of way is depicted in Appendix "A", and delineated on maps and plans on file in the office of the State Engineer, Intermodal Transportation Division, Phoenix, Arizona, entitled: "U. S. Department of Transportation Federal Highway Administration Plans for Proposed Project AZ FLAP 89(1), Flagstaff - Vista Overlook, dated January 19, 2015; ADOT Project Information: PRESCOTT - FLAGSTAFF HIGHWAY, Vista Overlook - JW Powell Blvd, Project 089A CN 390 H7032 / A89-B(213)A".

WHEREAS the design change requires a modification of the area to be acquired; and

WHEREAS public safety, necessity and convenience require the recommended amendment of Resolution No. 2014-12-A-050, dated December 12, 2014, recorded December 18, 2014, in Document No. 3709486 of the Official Records of Coconino County, Arizona, to show said design change; therefore, be it

RES. NO. 2015-05-A-027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

RESOLVED that the recommendation of the Director is adopted and made a part of this resolution; be it further

RESOLVED that Resolution No. 2014-12-A-050, dated December 12, 2014, is hereby amended, and that the modified area of right of way is designated a state route and state highway; be it further

RESOLVED that the Director is hereby authorized to acquire by lawful means, pursuant to Arizona Revised Statutes Sections 28-7092 and 28-7094, an estate in fee, or such other interest as required, to include advance, future and early acquisition, exchanges and donations, including material for construction, haul roads and various easements in any property necessary for or incidental to the improvements as delineated on said maps and plans; be it further

RESOLVED that the Director secure an appraisal of the property to be acquired and that necessary parties be compensated. Upon failure to acquire the lands by other lawful means, the Director is authorized to initiate condemnation proceedings.

RES. NO. 2015-05-A-027

PROJECT: AZ FLAP 89(1) / 089A CN 390 H7032 / A89-B(213)A

HIGHWAY: PRESCOTT - FLAGSTAFF

SECTION: Flagstaff - Vista Overlook

ROUTE NO.: State Route 89A

ENG. DIST.: Flagstaff COUNTY: Coconino

CERTIFICATION

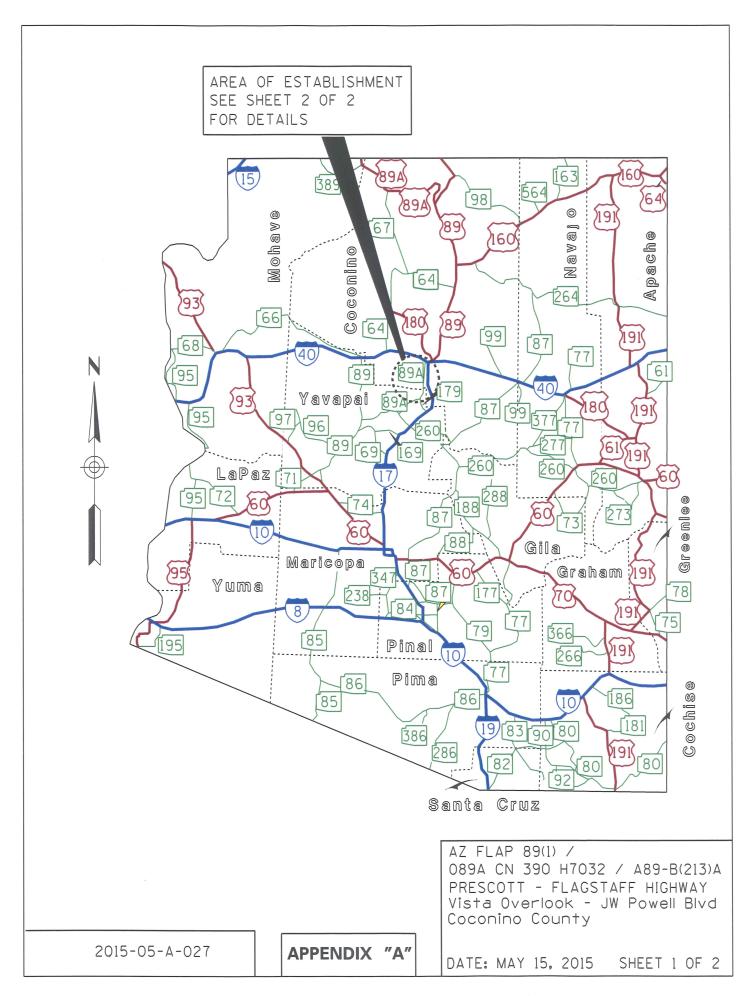
I, JOHN S. HALIKOWSKI, Director of the Arizona Department of Transportation, do hereby certify that the foregoing is a true and correct copy from the minutes of the Arizona State Transportation Board, made in official session on May 15, 2015.

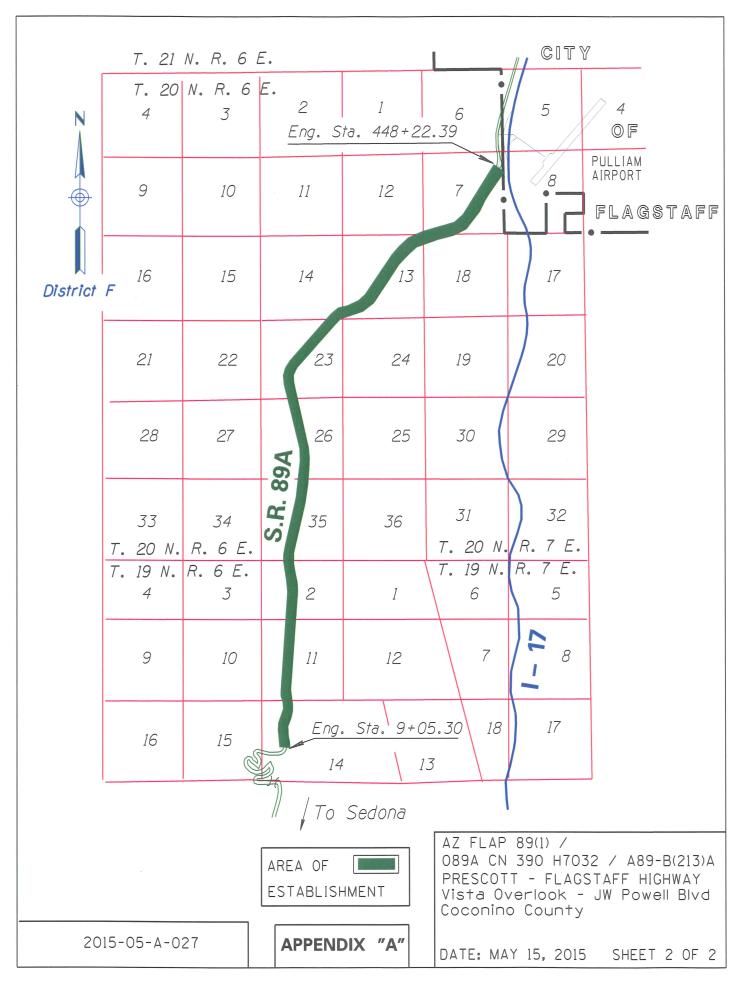
IN WITNESS WHEREOF I have hereunto set my hand and the official seal of the Transportation Board on May 15, 2015.

JOHN S. HALIKOWSKI, Director Arizona Department of Transportation

APPROVED

Assistant/Attorney General
Attorney for Department
of /fransportation





PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Project Modifications - *Items 7a through 7ai

New Projects - *Items 7aj through 7cr

<u>Airport Projects</u> – *Items 7cs through 7cu

*ITEM 7a. COUNTY: Statewide Page 162

DISTRICT: Statewide SCHEDULE: FY 2015

SECTION: Transfer Subprogram Balances

TYPE OF WORK: Transfer Funds to the Statewide Contingency Fund

PROGRAM AMOUNT: \$60,551,000
PROJECT MANAGER: Sandra Simmons

REQUESTED ACTION: Decrease the subprogram balances by \$25,260,000

to \$35,291,000 in the Highway Construction Program. **Transfer funds to the FY 2015 Statewide Con-**

tingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 35,291,000

*ITEM 7b. ROUTE NO: US 70 @ MP 329.8 Page 166

COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2015

SECTION: Tripp Canyon - 300 West

TYPE OF WORK: Construct Pedestrian Bridge Extension

PROGRAM AMOUNT: \$582,000

PROJECT MANAGER: Susan Webber

PROJECT: H839701C, Item # 21214, ADOT TIP 5012

JPA: 11-188-I with the Town of Pima

REQUESTED ACTION: Defer the construction project from FY 2015 to a

future year in the Highway Construction Program. Transfer funds in the amount of \$582,000 to the FY 2015 Transportation Alternatives Fund #71615. Project will be re-programmed to a future year.

TERC approved Round 17, 2009.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7c. ROUTE NO: SR 92 @ MP 352.5 Page 168

COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2015

SECTION: SR 92 - Taylor Avenue

TYPE OF WORK: Transportation Enhancement

PROGRAM AMOUNT: \$ 761,000

PROJECT MANAGER: Gregory Johnson

PROJECT: H830701C, Item # 17715. ADOT TIP 5035

JPA: 11-007 with the City of Bisbee

REQUESTED ACTION: Defer the project from FY 2015 to a future year.

Transfer funds in the amount of \$761,00 to the FY 2015 Transportation Alternatives Fund #71615.

Project will be re-programmed in the future. TERC

approved Round 18, 2010.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7d. ROUTE NO: US 180 @ MP 402.7 Page 170

COUNTY: Apache DISTRICT: Globe SCHEDULE: FY 2015

SECTION: Rodeo Grounds - Carillo
TYPE OF WORK: Pavement Preservation
ADVERTISEMENT DATE: November 1, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H870801C, Item # 24015, ADOT TIP 5923

REQUESTED ACTION: Defer the project from FY 2015 to FY 2016 in the

Highway Construction Program. Transfer the funds in the amount of \$685,000 to the FY 2015 Statewide

Contingency Fund #72315. Project will be re-

programmed in the future.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7e. ROUTE NO: I-19 @ MP 5.0 Page 172

COUNTY: Santa Cruz DISTRICT: Tucson SCHEDULE: FY 2015

SECTION: West Frontage Road at Country Club Drive

TYPE OF WORK: Intersection Improvements

PROGRAM AMOUNT: \$ 800,000
PROJECT MANAGER: Sarah Spencer

PROJECT: H868501C, Item # 18315, ADOT TIP 3260

REQUESTED ACTION: Defer the project from FY 2015 to a future year in

the Highway Construction Program. Transfer funds in the amount of \$800,000 to the FY 2015 Statewide

Contingency Fund #72315. Project will be re-

programmed in a future year.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7f. ROUTE NO: US 89 @ MP 525.0 Page 173

COUNTY: Coconino DISTRICT: Flagstaff SCHEDULE: FY 2015

SECTION: Jct US 89A – Big Cut

TYPE OF WORK: EP (Pipe) Drop-Off Mitigation

PROGRAM AMOUNT: \$500,000
PROJECT MANAGER: George Wallace

PROJECT: H877101C, Item # 14515, ADOT TIP 3425

REQUESTED ACTION: Defer the project from FY 2015 to FY 2016 in

the Highway Construction Program. Transfer funds in the amount of \$500,000 to the FY 2015 Statewide Contingency Fund #72315.

Project will be re-programmed in FY 2016.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7g. ROUTE NO: SR 260 @ MP 220.0 Page 175

COUNTY: Yavapai DISTRICT: Prescott SCHEDULE: FY 2015

SECTION: Cliffs Parkway – Main Street, Camp Verde

TYPE OF WORK: Construct Sidewalks and Landscaping

JPA: 2010-227-I with the Town of Camp Verde

PROGRAM AMOUNT: \$ 203,000 PROJECT MANAGER: Phil Jeselnik

PROJECT: H717101C, Item # 20914, ADOT TIP 3600

REQUESTED ACTION: Defer the project from FY 2015 to a future year in

the Highway Construction Program. Transfer funds in the amount of \$203,000 to the FY 2015

Transportation Alternatives Fund #71615. Project will be re-programmed in a future year. TERC ap-

proved in Round 13, 2005.

NEW PROGRAM AMOUNT: \$ 0

*ITEM 7h. ROUTE NO: SR 95 @ MP 249.0 Page 177

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Laughlin Bridge Intersection TYPE OF WORK: Intersection Improvements

PROGRAM AMOUNT: \$ 904,000
BID ADVERTISEMENT DATE: June 22, 2015
PROJECT MANAGER: Brian Park

PROJECT: H874501C, Item # 20416, ADOT TIP 5171

REQUESTED ACTION: Advance the construction project from FY 2016 to

FY 2015 in the Highway Construction Program. Transfer \$904,000 to the FY 2016 Statewide Minor Projects Fund #73316. Fund the construction project in the amount of \$2,736,00 from the FY 2015

Statewide Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 2,736,000

*ITEM 7i. ROUTE NO: SR 87 @ MP 263.0 Page 179

COUNTY: Gila
DISTRICT: Prescott
SCHEDULE: FY 2015

SECTION: Tonto Natural Bridge State Park

TYPE OF WORK: Design New Park Road

PROGRAM AMOUNT: \$ 392,000
PROJECT MANAGER: Adrian N. Leon

PROJECT: H718301D, ADOT TIP 5738

REQUESTED ACTION: Decrease the design project by \$186,000 to

\$206,000 in the Highway Construction Program. Transfer funds to the FY 2015 State Parks Pro-

gram #78415.

NEW PROGRAM AMOUNT: \$ 206,000

*ITEM 7j. ROUTE NO: I-8 @ MP 21.0 Page 180

COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2015

SECTION: Old Highway 80 - Wellton

TYPE OF WORK: Design PROGRAM AMOUNT: \$ 320,000

PROJECT MANAGER: Gregory Johnson

PROJECT: H869701D, Item # 23214, ADOT TIP 3533

REQUESTED ACTION: Increase the design project by \$60,000 to \$380,000

in the Program. Funds are available from the FY 2015 Construction Preparation: Technical Engineer-

ing Group Fund #70015.

NEW PROGRAM AMOUNT: \$ 380,000

*ITEM 7k. ROUTE NO: I -8 @ MP 56.0 Page 182

COUNTY: Yuma
DISTRICT: Yuma
SCHEDULE: FY 2015

SECTION: Mohawk Rest Area
TYPE OF WORK: Rest Area Rehabilitation

ADVERTISEMENT DATE: January 26, 2016

PROGRAM AMOUNT: \$ 600,000
PROJECT MANAGER: Giovani Nabavi

PROJECT: H870701D, Item # 23715, ADOT TIP 3648

REQUESTED ACTION: Increase the design project by \$94,000 to

\$694,000 in the Highway Construction Program. Funds are available from the FY 2015 Rest Ar-

ea Preservation Fund #79115.

NEW PROGRAM AMOUNT: \$ 694,000

*ITEM 7I. ROUTE NO: US 60 @ MP 228.4 Page 184

COUNTY: Pinal
DISTRICT: Globe
SCHEDULE: FY 2015

SECTION: Queen Creek Tunnel Lighting

TYPE OF WORK: Replace Tunnel Lighting

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: \$ 450,000
PROJECT MANAGER: Orlando Jerez

PROJECT: HX20701C, Item # 26215, ADOT TIP 4803

REQUESTED ACTION: Increase the construction project by \$4,350,000

to \$4,800,000 in the Highway Construction Pro-

gram. Funding sources are listed below.

FY 2015 Statewide Contingency Fund #72315 \$ 3,350,000

AID (Accelerated Innovation Deployment) Demonstration Grant \$ 1,000,000

NEW PROGRAM AMOUNT: \$ 4,800,000

*ITEM 7m. ROUTE NO: SR 77 @ MP 343.3 Page 186

COUNTY: Navajo DISTRICT: Globe SCHEDULE: FY 2015

SECTION: Jct. US 60 - MP 352

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: \$ 6,500,000
PROJECT MANAGER: Jeffrey Miles

PROJECT: H868101C, Item # 21915, ADOT TIP 5018

REQUESTED ACTION: Increase the construction project by \$400,000

to \$6,900,000 in the Highway Construction Program. **Funds are available from the FY 2015**

Pavement Preservation Fund #72515.

NEW PROGRAM AMOUNT: \$ 6,900,000

*ITEM 7n. ROUTE NO: US 60 @ MP 221.7 Page 188

COUNTY: Pinal
DISTRICT: Globe
SCHEDULE: FY 2015

SECTION: Silver King Section and Superior Streets

TYPE OF WORK: Archaeological Investigation

PROGRAM AMOUNT: \$ 3,978,000 PROJECT MANAGER: Sara Ferland

PROJECT: H790002D, ADOT TIP #3290

REQUESTED ACTION: Increase the design by \$1,100,000 to

\$5,078,000 in the Highway Construction Program. Funds are available from the FY 2015 Environmental Support Funds #77715.

NEW PROGRAM AMOUNT: \$ 5,078,000

*ITEM 7o. ROUTE NO: SR 303L @ MP 103.87 Page 190

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: I-10 – US 60 (Grand Ave)
TYPE OF WORK: Preliminary Engineering

PROGRAM AMOUNT: \$ 1,298,000
PROJECT MANAGER: Mohammad Zaid

PROJECT: H784201D, ADOT TIP 5525

REQUESTED ACTION: Increase the design project by \$100,000 to

\$1,398,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG

TIP as DOT 15-184.

NEW PROGRAM AMOUNT: \$ 1,398,000

*ITEM 7p. ROUTE NO: US 60 @ MP 145.0 Page 192

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: US 60 / Thunderbird TI
TYPE OF WORK: Right of Way Acquisition

ADVERTISEMENT DATE: May 2, 2016
PROGRAM AMOUNT: \$5,000,000
PROJECT MANAGER: Mohammad Zaid

PROJECT: H837401R, ADOT TIP 4203

REQUESTED ACTION: Increase the right of way project by \$2,208,000 to

\$7,208,000 in the HIghway Construction Program. Funds are available from the FY 2015 Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG TIP as

DOT 15-184.

NEW PROGRAM AMOUNT: \$ 7,208,000

*ITEM 7q. ROUTE NO: US 60 @ MP 145.0 Page 194

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: US 60 / Thunderbird TI

TYPE OF WORK: Design Final TI
PROGRAM AMOUNT: \$ 2,012,000
PROJECT MANAGER: Mohammad Zaid

PROJECT: H837401D, ADOT TIP #4203

REQUESTED ACTION: Increase the design project by \$552,000 to

\$2,564,000 in the Highway Construction Program.

Funds are available from the FY 2015 Preliminary
Engineering (Management Consultants, 30% Plans
Design) Fund #42215. Identified in the MAG TIP as

DOT 15-184.

NEW PROGRAM AMOUNT: \$ 2,564,000

*ITEM 7r. ROUTE NO: SR 86 @ MP 115.0 Page 196

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Town of Sells Pedestrian Bridges
TYPE OF WORK: Construct Pedestrian Bridges

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: \$ 652,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H828501C, Item # 18015, ADOT TIP 4140

REQUESTED ACTION: Increase the construction project by \$284,000 to

\$936,000 in the Highway Construction Program.

Funds are available from the FY 2015 Highway Safety Improvement Program #72815. This was ap-

proved by the TERC during Round 18, 2010.

NEW PROGRAM AMOUNT: \$ 936,000

*ITEM 7s. ROUTE NO: US 191 @ MP 162.95 Page 198

COUNTY: Greenlee DISTRICT: Safford SCHEDULE: FY 2015

SECTION: 7th Street - Riverside Drive in Clifton TYPE OF WORK: Design Drainage and Sidewalks

ADVERTISEMENT DATE: July 1, 2016
PROGRAM AMOUNT: \$ 262,000
PROJECT MANAGER: Steve Wilson

PROJECT: H859001D, ADOT TIP 6386

REQUESTED ACTION: Increase the design project by \$78,000 to \$340,000

in the Highway Construction Program. Funds are available from the FY 2015 Construction Preparation: Technical Engineering Group Fund #70015. Change project name to "Smelter Hill – Horseshoe Curve, Clifton." Change the BMP to 162.5 and the

project length to 2.7 miles.

NEW PROGRAM AMOUNT: \$ 340,000

*ITEM 7t. ROUTE NO: US 60 @ MP 342.0 Page 200

COUNTY: Navajo DISTRICT: Globe SCHEDULE: FY 2015

SECTION: Show Low to Little Mormon Lake TYPE OF WORK: Design Roadway Widening

PROGRAM AMOUNT: \$ 1,051,000
PROJECT MANAGER: Derek Boland

PROJECT: H510701D, Item # 15412, ADOT TIP #3409

REQUESTED ACTION: Increase the design project by \$440,000 to

\$1,491,000 in the Highway Construction Program.

Funds are available from teh Fy 2015 Construction

Preparation: Technical Engineering Group Fund

#70015. Change the Project Name to "Show Low -

40th Street." Reduce project length to 1.3 miles. NEW PROGRAM AMOUNT:

\$ 1,491,000

*ITEM 7u. ROUTE NO: I-19 @ MP 49.6 Page 202

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Pima Mine TI Overpass Bridge SB #1304 / NB #1303

TYPE OF WORK: Design Bridge Deck Rehabilitation

PROGRAM AMOUNT: \$ 581,000
PROJECT MANAGER: Adam McGuire

PROJECT: H817801D, Item # 33512, ADOT TIP 3467
REQUESTED ACTION: Increase the design project by \$433,000 to

\$1,014,000 in the Highway Construction Program. **Funding sources are listed below.**

FY 2015 Bridge Inspection and Repairs, Deck Replacement and Scour Fund \$ 141,000

#71415

FY 2015 Construction Preparation: Technical Engineering Group Fund #70015 \$ 292,000

NEW PROGRAM AMOUNT: \$ 1,014,000

*ITEM 7v. ROUTE NO: I-10 @ MP 130.0 Page 204

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Fairway Drive (El Mirage)
TYPE OF WORK: Design Traffic Interchange

PROGRAM AMOUNT: \$ 2,657,000 PROJECT MANAGER: Owen Mills

PROJECT: H858701D, ADOT TIP 4296

REQUESTED ACTION: Increase the design project by \$1,000,000 to

\$3,657,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30 % Plans Design) Fund #42215. Identified in the MAG

TIP as DOT 15-184.

NEW PROGRAM AMOUNT: \$ 3,657,000

*ITEM 7w. ROUTE NO: US 60 @ MP 144.0 Page 206

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Grand Ave, Bell Road TI

TYPE OF WORK: Construct TI
ADVERTISEMENT DATE: To Be Determined

PROGRAM AMOUNT: \$ 33,000,000 PROJECT MANAGER: Owen Mills

PROJECT: H848501C, Item # 43215, ADOT TIP 3342

REQUESTED ACTION: Increase the construction project by \$16,100,000 to

\$49,100,000 in the Highway Construction Program. Funds are available from the FY 2015 MAG RTP Contingency Fund #49915. Identified in the MAG

TIP as DOT 15-140C.

NEW PROGRAM AMOUNT: \$ 49,100,000

*ITEM 7x. COUNTY: Maricopa Page 208

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Miscellaneous RTP
TYPE OF WORK: Increase Budget
PROGRAM AMOUNT: \$ 663,000

PROJECT MANAGER: Mike Mayes

PROJECT: H555103R, ADOT TIP 6503

REQUESTED ACTION: Increase the right of way project by \$410,000 to

\$1,073,000 in the Program. Funds are available from the FY 2015 MAG Right of Way Plans and Titles Fund #42715. Identified in the MAG TIP as DOT

15-186.

NEW PROGRAM AMOUNT: \$ 1,073,000

*ITEM 7y. ROUTE NO: US 60 @ MP 388.0 Page 210

COUNTY: Apache DISTRICT: Globe SCHEDULE: FY 2015

SECTION: Main Street Streetscape, Springerville

TYPE OF WORK: Construct Streetscape

ADVERTISEMENT DATE: June 1, 2015
PROGRAM AMOUNT: \$ 557,000
PROJECT MANAGER: Adrian N. Leon

PROJECT: H843801C, Item # 17515, ADOT TIP 3407 JPA: 14-4066-I with the Town of Springerville

REQUESTED ACTION: Increase the construction project by \$175,000 to

\$732,000 in the Highway Construction Program.

Funds are available from the FY 2015 Transportation

Alternatives Fund #71615. Change Name to "Main Street (US 60), Papago Street - Zuni Street, Springer-

ville."

NEW PROGRAM AMOUNT: \$ 732,000

*ITEM 7z. ROUTE NO: SR 202L @ MP 39.0 Page 212

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Broadway Rd - Ray Rd

TYPE OF WORK: Design FMS
PROGRAM AMOUNT: \$ 500,000
PROJECT MANAGER: Frank Hakari

PROJECT: H881801D, Item # 43715, ADOT TIP 6537

REQUESTED ACTION: Increase the design project by \$100,000 to \$600,000

in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) Fund #42315. Identified in

the MAG TIP as DOT 15-189.

NEW PROGRAM AMOUNT: \$ 600,000

*ITEM 7aa. COUNTY: Maricopa Page 214

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 32nd St at Union Pacific RR Crossing DOT 741 536 B

TYPE OF WORK: Railroad Crossing

PROGRAM AMOUNT: \$ 25,000 PROJECT MANAGER: Jason Pike

PROJECT: SR25001C, ADOT TIP 6262

JPA: 13-0632 with the City of Phoenix

Local Fund from City of Phoenix \$ 14,000

REQUESTED ACTION: Increase the construction project by \$233,000

to \$258,000 in the Highway Construction Program. **Funding sources are listed below.** Identified in the MAG TIP as DOT 15-472.

FY 2015 Railway Highway Crossing Fund #72615 \$ 219,000

NEW PROGRAM AMOUNT: \$ 258,000

*ITEM 7ab. COUNTY: Maricopa Page 216

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 40th St at Union Pacific RR Crossing DOT 741 539 W

TYPE OF WORK: Railroad Crossing

PROGRAM AMOUNT: \$ 25,000 PROJECT MANAGER: Jason Pike

PROJECT: SR25101C, ADOT TIP 6268

JPA: 13-0334 with the City of Phoenix

Local Fund from City of Phoenix \$ 14,000

REQUESTED ACTION: Increase the construction project by \$234,000 to

\$259,000 in the Highway Construction Program. **Funding sources are listed above and below.** Identified in the MAG TIP as DOT 15-473.

FY 2015 Railway Highway Crossing Fund #72615 \$ 220,000

NEW PROGRAM AMOUNT: \$ 259,000

*ITEM 7ac. COUNTY: Statewide Page 218

DISTRICT: Statewide SCHEDULE: FY 2015

SECTION: Old and Closed Projects

TYPE OF WORK: Right of Way Property Management

PROGRAM AMOUNT: \$ 8,361,000 PROJECT MANAGER: Raul Torres

PROJECT: H088801R, Item # 74697, ADOT TIP 6609

REQUESTED ACTION: Increase the right of way project by \$160,000 to

\$8,521,000 in the Highway Construction Program. Funds are available from the Right of Way Acquisition, Appraisal and Plans, and Title

Preparation Fund #71015.

NEW PROGRAM AMOUNT: \$ 8,521,000

*ITEM 7ad. ROUTE NO: I-10 @ MP 128.2 Page 220

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Litchfield Rd - 83rd Ave

TYPE OF WORK: Construct FMS
ADVERTISEMENT DATE: June 1, 2015
PROGRAM AMOUNT: \$ 5,500,000
PROJECT MANAGER: Andy Murray

PROJECT: H864201C, Item # 40016, ADOT TIP #3330

REQUESTED ACTION: Increase the construction project by \$450,000 in

the Highway Construction Program. Funds are available from the FY 2015 MAG FMS Rehabilitation Fund #41315. Identified in the MAG TIP as DOT 16-420. Contingent upon MAG Regional Coun-

cil approval on May 27, 2015.

NEW PROGRAM AMOUNT: \$ 5,950,000

*ITEM 7ae. ROUTE NO: I-17 @ MP 218.0 Page 222

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Happy Valley Rd TI

TYPE OF WORK: Scoping
PROGRAM AMOUNT: \$ 745,000
PROJECT MANAGER: Victor Yang

PROJECT: H738301L, ADOT TIP 5497

REQUESTED ACTION: Increase the scoping project by \$70,000 to \$815,000

in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) Fund #42315. Identified in

the MAG TIP as DOT 15-189.

NEW PROGRAM AMOUNT: \$ 815,000

*ITEM 7af. ROUTE NO: I-19 @ MP 34.9 Page 224

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: MP 34.89 - MP 35.42 (Canoa)

TYPE OF WORK: Construct Shoulder Widening (Frontage Road)

ADVERTISEMENT DATE: June 29, 2015
PROGRAM AMOUNT: \$ 650,000
PROJECT MANAGER: Sarah Spencer

PROJECT: H868801C, Item # 23315, ADOT TIP 4788

REQUESTED ACTION: Increase the construction project by \$75,000 to

\$725,000 in the Highway Construction Program.

Funds are available from the FY 2015 Statewide Contingency Fund #72315. Identified in the PAG TIP as

8.14.

NEW PROGRAM AMOUNT: \$ 725,000

*ITEM 7ag. ROUTE NO: I-19 @ MP 58.7 Page 225

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Ajo Way TI (Jct SR 86), Phase I

TYPE OF WORK: Design TI and Mainline Reconstruction

PROGRAM AMOUNT: \$ 16,612,000 PROJECT MANAGER: Sarah Spencer

PROJECT: H846701D, Item # 15112, ADOT TIP 3464

REQUESTED ACTION: Increase design by \$1,300,000 to \$17,912,000 in the

Highway Construction Program. Funds are available from the FY 2015 PAG STP Fund. Identified in the

PAG TIP as 41.01.

NEW PROGRAM AMOUNT: \$ 17,912,000

*ITEM 7ah. ROUTE NO: I-19 @ MP 58.7 Page 227

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Ajo Way TI (Jct SR 86), Phase I TYPE OF WORK: Reconstruct TI and Mainline

ADVERTISEMENT DATE: June 30, 2015
PROGRAM AMOUNT: \$ 47,182,000
PROJECT MANAGER: Sarah Spencer

PROJECT: H846701C, Item # 11207, ADOT TIP 3464

REQUESTED ACTION: Increase the construction project by \$7,000,000 to

\$54,182,000 in the Highway Construction Program. Funds are available from the FY 2015 PAG STP

Fund. Identified in the PAG TIP as 41.01.

*ITEM 7ai. ROUTE NO: SR 88 @ MP 203.4

NEW PROGRAM AMOUNT:

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Apache Junction - Tortilla Flat

TYPE OF WORK: Pavement Preservation

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: \$ 1,122,000
PROJECT MANAGER: Nasreen Hasan

PROJECT: H811201D, Item # 13213, ADOT TIP #3237 REQUESTED ACTION: Increase the design project by \$299,000 to

\$1,421,000 in the Highway Construction Program.

Funds are available from the FY 2015 Construction Preparation: Technical Engineering Group Fund #70015. Identified in the MAG TIP as DOT 13-107

and DOT 13-107D2.

NEW PROGRAM AMOUNT: \$ 1,421,000

\$ 54,182,000

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NEW PROJECTS

*ITEM 7aj. ROUTE NO: US 95 @ MP 143.9 Page 231

COUNTY: La Paz
DISTRICT: Yuma
SCHEDULE: FY 2015

SECTION: W California Ave; Colorado River - 7th Street

TYPE OF WORK: Roadway and Sidewalk Enhancement

ADVERTISEMENT DATE: June 12, 2015
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Gregory Johnson

PROJECT: H798601C, ADOT TIP 3595

JPA: 10-158 with the Town of Parker

REQUESTED ACTION: Establish the new construction project for \$700,000

in the Highway Construction Program. Funds are available from the FY 2015 Transportation Alternatives Fund #71615. TERC Approved Round 16, 2008.

NEW PROGRAM AMOUNT: \$ 700,000

*ITEM 7ak. ROUTE NO: US 60 @ MP 145.0 Page 233

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: US 60 / Thunderbird TI

TYPE OF WORK: Demolition and Asbestos Mitigation Activities

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Mohammad Zaid

PROJECT: H837402R, ADOT TIP 4203

REQUESTED ACTION: Establish the new right of way project for \$207,000

in the Highway Construction Program. Funds are available from the FY 2015 MAG Right of Way Property Management Fund #42815. Identified in the MAG TIP as DOT 15-185. This will use Non-Federal

Aid funds.

NEW PROGRAM AMOUNT: \$ 207,000

*ITEM 7al. ROUTE NO: US 60 @ MP 145.0 Page 235

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Greenway Rd - Thompson Ranch (Thunderbird)

Frontage Road Improvement

TYPE OF WORK: **Initial Design** PROGRAM AMOUNT: New Project PROJECT MANAGER: Mohammad Zaid

PROJECT: H887401D, ADOT TIP 6334

REQUESTED ACTION: Establish the new design project for \$166,000 in the

Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42215. Identified in the MAG TIP as DOT 15-184.

NEW PROGRAM AMOUNT: \$ 166,000

ROUTE NO: SR 303L @ MP 112.0 *ITEM 7am. Page 237

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: SR 303L / Olive TI TYPE OF WORK: Initial Design PROGRAM AMOUNT: New Project PROJECT MANAGER: Mohammad Zaid

PROJECT: H890901D, ADOT TIP #6253

REQUESTED ACTION: Establish the new design project for \$166,000 in the

Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund

#42215. Identified in the MAG TIP as DOT 15-184.

NEW PROGRAM AMOUNT: \$ 166,000

*ITEM 7an. ROUTE NO: I-10 @ MP 331.0 Page 239

> COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2015 SECTION: Cochise TI

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project PROJECT MANAGER: Steve Wilson

PROJECT: H853402R, ADOT TIP 5459

REQUESTED ACTION: Establish the new right of way project for \$657,000

in the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency

Fund #72315.

NEW PROGRAM AMOUNT: \$ 657,000 *ITEM 7ao. COUNTY: Navajo Page 241

DISTRICT: Globe SCHEDULE: FY 2015

SECTION: N 9th St; East McNeil – East Hall St, Show Low

TYPE OF WORK: Construct Sidewalk ADVERTISEMENT DATE: June 19, 2015

PROGRAM AMOUNT: New Project PROJECT MANAGER: Derek Boland

PROJECT: SL72801C, ADOT TIP 5161

JPA: 12-080-I with the City of Show Low

Local Fund from the City of Show Low \$ 61,000

REQUESTED ACTION: Establish the new construction project for \$630,000

in the Highway Construction Program. **Funding sources are listed above and below.** Identified in the NACOG TIP as SLW 13-004. TERC approved

Round 18, 2010.

FY 2015 Transportation Alternatives Fund #71615 \$ 569,000 NEW PROGRAM AMOUNT: \$ 630,000

*ITEM 7ap. COUNTY: Maricopa Page 243

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 15th Ave At UP and CEMEX Railroad Crossing Tracks

DOT 741 459 D

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: \$ 30,000 PROJECT MANAGER: Jason Pike

PROJECT: SR24301R, ADOT TIP 6300

JPA: 13-0565 with the City of Phoenix

Local Fund from City of Phoenix \$ 2,000

REQUESTED ACTION: Establish the new right of way project for \$30,000 in

the Program. **Funding sources are listed above and below.** Identified in the MAG TIP as DOT 15-470.

FY 2015 Railway Highway Crossing Fund #72615 \$ 28,000

NEW PROGRAM AMOUNT: \$ 30,000

*ITEM 7aq. COUNTY: Maricopa Page 245

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 35th Ave @ AAR / ADOT #025-425-K

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jason Pike

PROJECT: SR20401R, ADOT TIP 6292

JPA: 12-058 with the City of Phoenix

REQUESTED ACTION: Establish a new right of way project for \$30,000

in the Highway Construction Program. Funds are availble from the FY 2015 Railway Highway Crossing Fund #72615. Identified in the MAG

TIP as DOT 15-425.

NEW PROGRAM AMOUNT: \$ 30,000

*ITEM 7ar. COUNTY: Maricopa Page 247

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 15th Ave at BNSF (Burlington Northern Santa Fe)

Railroad Crossing DOT 025 451 A

TYPE OF WORK: Right of Way Acquisition for Rail Safety Project

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jason Pike

PROJECT: SR24401R, ADOT TIP 6304

JPA: 13-0630 with the City of Phoenix

Local Fund from City of Phoenix \$ 1,000

REQUESTED ACTION: Establish the new right of way project for

\$20,000 in the Highway Construction Program. Funding sources are listed above and below.

Identified in the MAG TIP as 15-471.

FY 2015 Railway Highway Crossing Fund #72615 \$ 19,000

NEW PROGRAM AMOUNT: \$ 20,000

*ITEM 7as. COUNTY: Santa Cruz Page 249

DISTRICT: Tucson SCHEDULE: FY 2015

SECTION: Produce Row at UPRR DOT 742 034 T / JEO B-19

TYPE OF WORK: Construct Railroad Signal and Preemption

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jason Pike

PROJECT: SR25801C, ADOT TIP 6312

JPA: 14-04497 with the City of Nogales

REQUESTED ACTION: Establish a new construction project for \$405,000 in

the Highway Construction Program. Funds are available from the FY 2015 Railway Highway Crossing Fund #72615. Identified in the SEAGO TIP as

ADOT 15-02.

NEW PROGRAM AMOUNT: \$ 405,000

*ITEM 7at. COUNTY: Santa Cruz Page 251

DISTRICT: Tucson SCHEDULE: FY 2015

SECTION: Gold Hill Road at UPRR DOT 742 032 E / JEO B-19

TYPE OF WORK: Construct Railroad Signal and Preemption

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jason Pike

PROJECT: SR25901C, ADOT TIP #6316

JPA: 14-04500 with the City of Nogales

REQUESTED ACTION: Establish the new construction project for \$257,000

in the Highway Construction Program. Funds are available from the FY 2015 Railway Highway Crossing Fund #72615. Identified in the SEAGO TIP as

ADOT 15-03.

NEW PROGRAM AMOUNT: \$ 257,000

*ITEM 7au. COUNTY: Maricopa Page 253

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Avondale Ave at Union Pacific RR DOT 741 799 P

TYPE OF WORK: Construct Signal and Surface Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jason Pike

PROJECT: SR24901C, ADOT TIP 6379

JPA: 11-2011 with Maricopa County DOT (McDOT)

Local fund from McDOT \$ 29,000

REQUESTED ACTION: Establish a new construction project for

\$1,387,000 in the Highway Construction Program. **Funding sources are listed above and below.** Identified in the MAG TIP as MMA-15-

190.

FY 2015 Statewide Contingency Fund #72315 \$827,000

FY 2015 Railway Highway Crossing Fund #72615 \$ 531,000

NEW PROGRAM AMOUNT: \$ 1,387,000

*ITEM 7av. COUNTY: Maricopa Page 255

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Phase 4 DMS Travel Time Expansion

TYPE OF WORK: Travel Time Expansion

PROGRAM AMOUNT: New Project PROJECT MANAGER: Andy Murray

PROJECT: M518101X, ADOT TIP 6252

REQUESTED ACTION: Establish a new project for \$110,000 in the Highway

Construction Program. Funds are available from the FY 2015 MAG Dynamic Message Signs (DMS)
Travel Times Fund #41415. Identified in the MAG

TIP as DOT 15-194.

NEW PROGRAM AMOUNT: \$ 110,000

*ITEM 7aw. ROUTE NO: SR 195 @ MP 9.6 Page 257

COUNTY: Yuma DISTRICT: Yuma SCHEDULE: FY 2015

SECTION: Avenue B - County 14th Street

TYPE OF WORK: Fog Seal Product Test

ADVERTISEMENT DATE: June 1, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H874701C, ADOT TIP 6423

REQUESTED ACTION: Establish the new construction project for

\$1,200,000 in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preserva-

tion Fund #72815.

NEW PROGRAM AMOUNT: \$ 1,200,000

*ITEM 7ax. ROUTE NO: US 60 @ MP 82.0 Page 259

COUNTY: Maricopa
DISTRICT: Prescott
SCHEDULE: FY 2015
SECTION: MP 82 - Aguila

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888301D. ADOT TIP 6464

REQUESTED ACTION: Establish the new design project for \$103,000

in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund

#74815. Contingent upon MAG Regional Coun-

cil approval on May 27, 2015.

NEW PROGRAM AMOUNT: \$ 103,000

*ITEM 7ay. ROUTE NO: US 60 @ MP 62.5 Page 261

COUNTY: La Paz DISTRICT: Prescott SCHEDULE: FY 2015

SECTION: Centennial Wash - Aguila

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H888401D, ADOT TIP 6472

REQUESTED ACTION: Establish the new design project for \$98,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 98,000

*ITEM 7az. ROUTE NO: SR 87 @ MP 290.0 Page 263

COUNTY: Coconino DISTRICT: Holbrook SCHEDULE: FY 2015

SECTION: Lake Mary Rd - MP 317

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888501D, ADOT TIP 6476

REQUESTED ACTION: Establish the new design project for \$92,000 in the

Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pave-

ment Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 92,000

*ITEM 7ba. ROUTE NO: US 60 @ MP 286.42 Page 265

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2015

SECTION: San Carlos Apache Reservation Boundary - MP 302

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888601D, ADOT TIP 6480

REQUESTED ACTION: Establish the new design project for \$96,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 96,000

*ITEM 7bb. ROUTE NO: US 70 @ MP 296.6 Page 267

COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2015

SECTION: Bylas - Pima

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: H888801D, ADOT TIP 6484

REQUESTED ACTION: Establish the new design project for \$98,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 98,000

*ITEM 7bc. ROUTE NO: SR 90 @ MP 317.3 Page 269

COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2015

SECTION: Sierra Vista - SR 80

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888901D, ADOT TIP 6488

REQUESTED ACTION: Establish the new design project for \$98,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 98,000

*ITEM 7bd. ROUTE NO: SR 77 @ MP 361.7 Page 271

COUNTY: Navajo DISTRICT: Holbrook SCHEDULE: FY 2015

SECTION: Cottonwood Wash to MP 373

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H889401D, ADOT TIP 6413

REQUESTED ACTION: Establish the new design for \$93,000 in the Pro-

gram. Funds are available from the FY 2015 Minor and Preventative Pavement Preserva-

tion Fund #74815.

NEW PROGRAM AMOUNT: \$ 93,000

*ITEM 7be. ROUTE NO: SR 66 @ MP 104.25 Page 273

COUNTY: Coconino DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Hualapai Way - Pica Camp Rd TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H888001D, ADOT TIP 6440

REQUESTED ACTION: Establish the new design project for \$88,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 88,000

*ITEM 7bf. ROUTE NO: SR 95 @ MP 226.08 Page 275

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: AZ State Line - Rising Sun Rd

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H887901D, ADOT TIP 6444

REQUESTED ACTION: Establish the new design project for \$82,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 82,000

*ITEM 7bg. ROUTE NO: SR 260 @ MP 282.46 Page 277

COUNTY: Coconino
DISTRICT: Prescott
SCHEDULE: FY 2015

SECTION: Woods Canyon Lake Rd - Forest Lakes

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H889201D, ADOT TIP 6448

REQUESTED ACTION: Establish the new design project for \$100,000

in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund

#74815.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 7bh. ROUTE NO: US 93 @ MP 36.0 Page 279

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Detrital Wash - Santa Maria River TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H891601D, ADOT TIP 6452

REQUESTED ACTION: Establish the new design project for \$92,000 in

the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 92,000

*ITEM 7bi. ROUTE NO: SR 92 @ MP 332.0 Page 281

> COUNTY: Cochise DISTRICT: Safford SCHEDULE: FY 2015

SECTION: Baumkirchner Rd - Bisbee Roundabout

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H889101D, ADOT TIP 6456

REQUESTED ACTION: Establish the new design project for \$100,000

in the Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund

#74815.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 7bj. ROUTE NO: US 70 and SR 75 Page 283

> COUNTY: Greenlee DISTRICT: Safford SCHEDULE: FY 2015

SECTION: Safford District Chip Seal (US 70 and SR 75)

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H889001D. ADOT TIP 6460

REQUESTED ACTION: Establish the new design project for \$100,000 in the

> Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative

Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 100,000

*ITEM 7bk. ROUTE NO: SR 87 @ MP 152.3 Page 285

> COUNTY: Pinal DISTRICT: Tucson SCHEDULE: FY 2015

SECTION: Santan Industrial Park - Hunt Highway

TYPE OF WORK: Design Pavement Preservation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Kevin Robertson

PROJECT: H886401D, ADOT TIP 6468

REQUESTED ACTION: Establish the new design project for \$83,000 in the

Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative

Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 83,000 *ITEM 7bl. COUNTY: Mohave Page 287

DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Mohave County Various Rural Roads

TYPE OF WORK: Construct Roadway Safety Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kaveh Behbahani

PROJECT: SH52701C, ADOT TIP 6532

JPA: 11-178 with Mohave County

WACOG Local HSIP \$600,000

Local Funding from Mohave County \$ 15,000

REQUESTED ACTION: Establish the new construction project for

\$843,000 in the Highway Construction Program.

Funding sources are listed above and below.

FY 2015 Highway Safety Improvement Program #72815 \$228,000

NEW PROGRAM AMOUNT: \$ 843,000

*ITEM 7bm. COUNTY: Gila Page 289

DISTRICT: Globe
SCHEDULE: FY 2015

SECTION: BIA Rte 6, US 70 - SR 170 on San Carlos Reservation

TYPE OF WORK: Construct Striping, Signing, and Guardrail

ADVERTISEMENT DATE: June 15, 2015
PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kaveh Behbahani

PROJECT: SL57501C, ADOT TIP 6495

JPA: 13-128 with San Carlos Reservation

Local Fund from San Carlos Reservation \$6,000

REQUESTED ACTION: Establish a new construction project for

\$1,001,000 in the Highway Construction Program. Funding sources are listed above and below. Identified in the Local TIP as SCA 13-

01C.

FY 2015 Highway Safety Improvement Program #72815 \$ 995,000

NEW PROGRAM AMOUNT: \$ 1,001,000

*ITEM 7bn. COUNTY: Navajo Page 291

DISTRICT: Globe SCHEDULE: FY 2015

SECTION: BIA Rtes 3, 12,46 and 55, White Mountain Apache Tribe

TYPE OF WORK: Install Pavement Marking and Signals

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kaveh Behbahani
ADVERTISEMENT DATE: June 15, 2015

PROJECT: SH53201C, ADOT TIP 6528

JPA: 12-019 with the White Mountain Apache Tribe

REQUESTED ACTION: Establish the new construction project for

\$2,257,000 in the Highway Construction Program. Funds are available from the FY 2015 Highway Safety Improvement Program #72815. Identified

in the NACOG TIP as WMA 13-002.

NEW PROGRAM AMOUNT: \$ 2,257,000

*ITEM 7bo. COUNTY: Graham Page 293

DISTRICT: Safford SCHEDULE: FY 2015

SECTION: Traffic and Criminal Software (TraCS), Safford

Police Department

TYPE OF WORK: Electronic Crash Data Collection and Reporting

PROGRAM AMOUNT: New Project PROJECT MANAGER: Pradeep Tiwari

PROJECT: M516601X, ADOT TIP 6499

JPA: 14-4832-I with the City of Safford

REQUESTED ACTION: Establish the new project for \$25,000 in the

Highway Construction Program. Funds are available from the FY 2015 Highway Safety

Improvement Program #72815.

NEW PROGRAM AMOUNT: \$ 25,000

*ITEM 7bp. COUNTY: Statewide Page 295

DISTRICT: State Wide SCHEDULE: FY 2015

SECTION: Statewide HSIP Effectiveness Evaluation 2015

TYPE OF WORK: Study

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Pradeep Tiwari

PROJECT: M588901X, ADOT TIP 6595

REQUESTED ACTION: Establish the new study for \$400,000 in the

Highway Construction Program. Funds are available from the FY 2015 Highway Safety

Improvement Program #72815.

NEW PROGRAM AMOUNT: \$ 400,000

*ITEM 7bq. ROUTE NO: I-10 @ MP 153.0 Page 297

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: SR 143 - SR 202L (Santan)
TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ronald McCally

PROJECT: H876801R, ADOT TIP 6565

REQUESTED ACTION: Establish the new right of way project for \$552,000

in the Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (ADOT Staff) #42315. Identified in the

MAG TIP as DOT 15-189.

NEW PROGRAM AMOUNT: \$ 552,000

*ITEM 7br. ROUTE NO: SR 24 @ MP 1.0 Page 299

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Ellsworth Rd - Ironwood Rd Interim, Phase II

TYPE OF WORK: DCR and Environmental Study

PROGRAM AMOUNT: New Project PROJECT MANAGER: Ron McCally

PROJECT: H891501L, ADOT TIP 6516

REQUESTED ACTION: Establish the new study for \$700,000 in the

Highway Construction Program. Funds are available from the FY 2015 MAG Preliminary Engineering (Management Consultants, 30%

Plans Design) Fund #42215.

NEW PROGRAM AMOUNT: \$ 700,000

*ITEM 7bs. ROUTE NO: SR 89A @ MP 387.8 Page 301

COUNTY: Coconino
DISTRICT: Flagstaff
SCHEDULE: FY 2015
SECTION: Oak Creek

TYPE OF WORK: Sediment Transport Study

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Rashidul Haque

PROJECT: H890701L, ADOT TIP 6524

REQUESTED ACTION: Establish the new study for \$37,000 in the High-

way Construction Program. Funds are available from the FY 2015 Storm Water Protection Plan

#79515.

NEW PROGRAM AMOUNT: \$ 37,000

*ITEM 7bt. ROUTE NO: I-10 @ MP 275.0 Page 303

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Houghton Rd TI Ramps

TYPE OF WORK: Design Signals
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer

PROJECT: H889701D, ADOT TIP 6198

REQUESTED ACTION: Establish the new design project for \$200,000

in the Highway Construction Program. Funds are available from the FY 2015 PAG 2.6% Fund.

Identified in the PAG TIP as 57.14.

NEW PROGRAM AMOUNT: \$ 200,000

*ITEM 7bu. ROUTE NO: SR 83 @ MP 14.1 Page 305

COUNTY: Santa Cruz DISTRICT: Tucson SCHEDULE: FY 2015

SECTION: Turkey Creek - Jct SR 82

TYPE OF WORK: Corridor Study
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Brauer

PROJECT: H889501L, ADOT TIP 3270

REQUESTED ACTION: Establish the new study for \$300,000 in the

Highway Construction Program. Funds are available from the FY 2015 Minor and Preventative Pavement Preservation Fund #74815.

NEW PROGRAM AMOUNT: \$ 300,000

*ITEM 7bv. ROUTE NO: I-10 @ MP 269.0 Page 307

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Wilmot Rd, Kolb Rd, Rita Rd, Vail Rd TI TYPE OF WORK: Design Signals at Ramps on Four TIs

PROGRAM AMOUNT: New Project PROJECT MANAGER: David Brauer

PROJECT: H889601D, ADOT TIP 5688

REQUESTED ACTION: Establish the new design project for \$500,000 in the

Highway Construction Program. Funds are available from the FY 2015 PAG 2.6% Funds. Identified

in the PAG TIP as 52.14.

NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 7bw. ROUTE NO: US 93 @ MP 41.8 Page 309

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Pierce Ferry Rd (County Rte 25) MP 3 - 19

TYPE OF WORK: Design Low Water Crossing

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

PROJECT: SE55001D, ADOT TIP 6587

JPA: TBD

REQUESTED ACTION: Establish the new design project for \$156,000

in the Highway Construction Program. Funds are available from the FHWA Emergency Fund.

NEW PROGRAM AMOUNT: \$ 156,000

*ITEM 7bx. ROUTE NO: I-40 @ MP 21.2 Page 310

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: EB MP 21.2 - 21.3 / Breached Earthen Dike

TYPE OF WORK: Design Dike Repair

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Michael Andazola

PROJECT: H885801D, ADOT TIP 6591

JPA: TBD

REQUESTED ACTION: Establish the new design project for \$249,000

in the Highway Construction Program. Funds are available from the FHWA Emergency Fund.

NEW PROGRAM AMOUNT: \$ 249,000

*ITEM 7by. ROUTE NO: SR 95 @ MP 184.0 Page 312

COUNTY: Mohave DISTRICT: Kingman SCHEDULE: FY 2015

SECTION: Lake Havasu State Park

TYPE OF WORK: Construct Parking Lot and Boat Launch Ramps

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Michael Andazola

PROJECT: H819301C, ADOT TIP 6520

JPA: 14-04668-I with the Arizona State Parks

JPA 14-4668-I with the Arizona State Parks \$ 1,473,000 FY 2015 Arizona State Parks Obligation \$ 441,000

REQUESTED ACTION: Establish the new construction project for

\$3,600,000 in the Highway Construction Program. Funds sources are listed above and be-

low.

FY 2015 State Parks Program #78415 \$ 1,686,000

NEW PROGRAM AMOUNT: \$ 3,600,000

*ITEM 7bz. COUNTY: Apache Page 314

DISTRICT: Globe SCHEDULE: FY 2015

SECTION: The Eagar Elk Trail

TYPE OF WORK: Construct Shared Use Path

ADVERTISEMENT DATE: June 19, 2015
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Michael Marietti

PROJECT: SF02001C, ADOT TIP 3218

JPA: 14-04005-I with the Town of Eagar

REQUESTED ACTION: Establish a new construction project for \$250,000

in the Highway Construction Program. Funds are available from the FY 2015 Transportation Alternatives Fund #71615. Identified in the NACOG TIP

as EAG 15-006.

NEW PROGRAM AMOUNT: \$ 250,000

*ITEM 7ca. COUNTY: Statewide Page 316

DISTRICT: Statewide SCHEDULE: FY 2015

SECTION: FY 2015 Statewide Stormwater Modeling

TYPE OF WORK: Data Collection and Modeling

PROGRAM AMOUNT: New Project PROJECT MANAGER: Steve Olmsted

PROJECT: M588801D, ADOT TIP 6234

REQUESTED ACTION: Establish a new non-infrastructure project for

\$125,000 in the Highway Construction Program. Funds are available from the FY 2015 Environ-

mental Support Services #77715.

NEW PROGRAM AMOUNT: \$ 125,000

*ITEM 7cb. ROUTE NO: SR 88 @ MP 198.0 Page 318

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: Apache Junction to SR 188

TYPE OF WORK: Document Highway Easement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Nasreen Hasan

PROJECT: H890801X, ADOT TIP 6238

REQUESTED ACTION: Establish a new project for \$343,000 in the

Highway Construction Program. Funds sources

are listed below.

FY 2015 Right of Way Acquisition, Appraisal and Plans and Title Preparation \$ 258,000

Fund #71015

FY 2015 Environmental Support Services #77715 \$85,000

NEW PROGRAM AMOUNT: \$ 343,000

*ITEM 7cc. ROUTE NO: SR 87 @ MP 134.0 Page 320

COUNTY: Pinal
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Ruins Dr at SR 87
TYPE OF WORK: Design Traffic Signal

PROGRAM AMOUNT: New Project PROJECT MANAGER: Sarah Spencer

PROJECT: H883801D, ADOT TIP 6561

REQUESTED ACTION: Establish the new design project for \$246,000

in the Highway Construction Program. Funds are available from the FY 2015 Sun Corridor MPO Local HSIP Fund. Identified in the Sun Corridor MPO TIP as DOT HSIP 15-011C.

NEW PROGRAM AMOUNT: \$ 246,000

*ITEM 7cd. ROUTE NO: I-19 @ MP 58.7 Page 322

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: Ajo Way TI (Jct SR 86)

TYPE OF WORK: Demolition and Asbestos Mitigation Activities

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Richard Erickson

PROJECT: H846703R, ADOT TIP 3464

REQUESTED ACTION: Establish a new project for \$325,000 in the Highway

Construction Program. Funds are available from the FY 2015 Right of Way Acquisition, Appraisal and Plans and Title Preparation Fund #71015. Identified in the PAG TIP as 41.01. This will use Non-

Federal Aid funds.

NEW PROGRAM AMOUNT: \$ 325,000

*ITEM 7ce. ROUTE NO: I-10 @ MP 248.0 Page 324

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015
SECTION: Ina Rd TI

TYPE OF WORK: Demolition and Asbestos Mitigation Activities

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jody Rodriguez

PROJECT: H847902R, ADOT TIP 3459

REQUESTED ACTION: Establish a new project for \$66,000 in the Highway

Construction Program. Funds are available from the FY 2015 Right of Way Acquisition, Appraisal and Plans and Titles Preparation Fund #71015. Identified in the PAG TIP as 3.02. This is use Non-

Federal Aid funds

NEW PROGRAM AMOUNT: \$ 66,000

*ITEM 7cf. COUNTY: Maricopa Page 326

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 75th Ave and Cactus, City of Peoria

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Robert Knighten

PROJECT: SH53501R, ADOT TIP 4568

JPA: 13-0381 with the City of Peoria

Local Fund from City of Peoria \$ 253,000

REQUESTED ACTION: Establish the new right of way project for

\$1,161,000 in the Highway Construction Program. Funds sources are listed above and below. Iden-

tified in the MAG TIP as PEO 14-102.

FY 2015 Highway Safety Improvement Program Fund #72815 \$ 908,000

NEW PROGRAM AMOUNT: \$ 1,161,000

*ITEM 7cg. COUNTY: Maricopa Page 328

DISTRICT: Phoenix Construction

SCHEDULE: FY 2015

SECTION: 75th Avenue and Peoria, City of Peoria

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Robert Knighten

PROJECT: SH53601R, ADOT TIP 4573

JPA: 13-0382 with the City of Peoria

Local Fund from City of Peoria \$38,000

REQUESTED ACTION: Establish the new right of way project for

\$661,000 in the Program. Funds sources are listed above and below. Identified in the

MAG TIP as PEO 14-103.

FY 2015 Highway Safety Improvement Program Fund #72815 \$ 623,000

NEW PROGRAM AMOUNT: \$ 661,000

*ITEM 7ch. ROUTE NO: SR 40B @ MP 196.0 Page 330

COUNTY: Coconino DISTRICT: Flagstaff SCHEDULE: FY 2015

SECTION: Rio De Flag Bridge Str #295
TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: New Project
PROJECT MANAGER: George Wallace

PROJECT: H890501D, ADOT TIP 6372

REQUESTED ACTION: Establish the new design project for \$600,000

in the Highway Construction Program. Funds are available from the FY 2015 Bridge Inspection and Repairs, Deck Replacement and Scour

Fund #71415.

NEW PROGRAM AMOUNT: \$ 600,000

*ITEM 7ci. COUNTY: Yavapai Page 332

DISTRICT: Prescott SCHEDULE: FY 2015

SECTION: Government Canyon Bridge at Overland Rd

TYPE OF WORK: Design
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jeffrey Davidson

PROJECT: SB45701D, ADOT TIP 4807

JPA: 14-4650-I with the City of Prescott

Local Fund from City of Prescott \$42,000

REQUESTED ACTION: Establish the new design project for \$232,000, in the Highway Construction Program. **Funding**

sources are listed above and below. Identified

in the CYMPO TIP as CY-PRS-12-18.

FY 2015 Bridge Replacement and Rehabilitation Fund #76215 \$ 232,000

NEW PROGRAM AMOUNT: \$ 274,000

*ITEM 7cj. ROUTE NO: US 160 @ MP 420.0 Page 334

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Laguna Creek Bridge Str #20001

TYPE OF WORK: Design Scour Retrofit

PROGRAM AMOUNT: New Project PROJECT MANAGER: Mahmud Hasan

PROJECT: H891301D, ADOT TIP 6393

REQUESTED ACTION: Establish the new bridge project for \$251,000 in

the Highway Construction Program. Funds are available from the FY 2015 Bridge Inspection and Repairs, Deck Replacement and Scour

Fund #71415.

NEW PROGRAM AMOUNT: \$ 251,000

*ITEM 7ck. ROUTE NO: SR 377 @ MP 0.0 Page 336

COUNTY: Navajo
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Hutchinson Ranch Rd – SR 77

TYPE OF WORK: Design Shoulder Widening and Culverts

PROGRAM AMOUNT: New Project PROJECT MANAGER: Brian Park

PROJECT: TRACS Number To Be Determined, ADOT TIP 6667

REQUESTED ACTION: Establish the new design project for \$425,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 425,000

*ITEM 7cl. ROUTE NO: US 163 @ MP 400.0 Page 338

COUNTY: Navajo
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Little Capitan Valley

TYPE OF WORK: Design for Raised Roadway Profile

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Brian Park

PROJECT: TRACS Number To Be Determined, ADOT TIP 3434

REQUESTED ACTION: Establish the new design project for \$500,000 in

the Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency

Fund #72315.

NEW PROGRAM AMOUNT: \$ 500,000

*ITEM 7cm. ROUTE NO: SR 89 @ MP 336.7 Page 340

COUNTY: Yavapai
DISTRICT: Prescott
SCHEDULE: FY 2015
SECTION: Paulden

TYPE OF WORK: Design Turn Lanes
PROGRAM AMOUNT: New Project
PROJECT MANAGER: John Dickson

PROJECT: H891801D, ADOT TIP 6674

REQUESTED ACTION: Establish the new design project for \$464,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 464,000

*ITEM 7cn. ROUTE NO: SR 86 @ MP 82.0 Page 342

COUNTY: Pima
DISTRICT: Tucson
SCHEDULE: FY 2015

SECTION: MP 82 – MP 102

TYPE OF WORK: Design Fencing

PROGRAM AMOUNT: New Project PROJECT MANAGER: Gregory Byres

PROJECT: TRACS Number To Be Determined, ADOT TIP 6663

REQUESTED ACTION: Establish the new design project for \$400,000 in the

Highway Construction Program. Funds are available from FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 400,000

*ITEM 7co. ROUTE NO: SR 260 @ MP 211.0 Page 343

COUNTY: Yavapai DISTRICT: Prescott SCHEDULE: FY 2015

SECTION: Thousand Trails – I-17

TYPE OF WORK: Right of Way Acquisition

PROGRAM AMOUNT: New Project

PROJECT MANAGER: John Dickson

PROJECT: H869901R, ADOT TIP 3601

JPA: 13-2982-I with Town of Camp Verde

REQUESTED ACTION: Establish the new right of way project for

\$10,000,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide

Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 10,000,000

*ITEM 7cp. ROUTE NO: US 191 @ MP 477.9 Page 344

COUNTY: Apache
DISTRICT: Holbrook
SCHEDULE: FY 2015

SECTION: Jct N 12 - Jct US 160

TYPE OF WORK: Replace Fencing and Cattle Guards

PROGRAM AMOUNT: New Project
BID ADVERTISEMENT DATE: June 22, 2015

PROJECT MANAGER: Brian Park

PROJECT: H859301C, ADOT TIP 3441

REQUESTED ACTION: Establish the new construction project for

\$2,600,000 in the Highway Construction Program. Funds are available from the FY 2015 Statewide

Contingency Fund #72315.

NEW PROGRAM AMOUNT: \$ 2,600,000

*ITEM 7cq. ROUTE NO: US 70 @ MP 337.93 Page 345

COUNTY: Graham
DISTRICT: Safford
SCHEDULE: FY 2015

SECTION: 20th Ave – 8th Street in Safford

TYPE OF WORK: Design Improvements

PROGRAM AMOUNT: New Project PROJECT MANAGER: Steve Wilson

PROJECT: H891701D, ADOT TIP 6312

REQUESTED ACTION: Establish the new design project for \$734,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 734,000

*ITEM 7cr. ROUTE NO: US 70 @ MP 267.0 Page 347

COUNTY: Gila
DISTRICT: Globe
SCHEDULE: FY 2015

SECTION: MP 267 – MP 270

TYPE OF WORK: Design Passing Lanes

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland

PROJECT: TRACS Number To Be Determined, ADOT TIP 6682

REQUESTED ACTION: Establish the new design project for \$500,000 in the

Highway Construction Program. Funds are available from the FY 2015 Statewide Contingency Fund

#72315.

NEW PROGRAM AMOUNT: \$ 500,000

AIRPORT PROJECTS

*ITEM 7cs. AIRPORT NAME: Casa Grande Muni Page 349

SPONSOR: City of Casa Grande

AIRPORT CATEGORY: Public GA

SCHEDULE: FY 2015 – 2019

PROJECT #: E5S3P

PROGRAM AMOUNT: New Project PROJECT MANAGER: Scott Driver

PROJECT DESCRIPTION: Reconstruct Twy E w/width modified to meet current

design criteria.

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$0

 Sponsor
 \$65,000

 State
 \$585,000

Total Program \$650,000

*ITEM 7ct. AIRPORT NAME: Douglas Muni Page 350

SPONSOR: City of Douglas
AIRPORT CATEGORY: Public GA
SCHEDULE: FY 2015 – 2019

PROJECT #: E5S3O
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kenneth Potts

PROJECT DESCRIPTION: Master Plan Update w/a Business Plan component.

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$0

 Sponsor
 \$27,500

 State
 \$247,500

 Total Program
 \$275,000

*ITEM 7cu. AIRPORT NAME: Marana Regional Page 351

SPONSOR: Town of Marana

AIRPORT CATEGORY: Reliever

SCHEDULE: FY 2015 – 2019

PROJECT #: E5S3N

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Michael Klein

PROJECT DESCRIPTION: Master Plan Update, GIS, Business Plan.

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$0

Sponsor \$46,000

State \$414,000

Total Program \$460,000



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

19. Currently Approved Budget Funding List:

04/27/2015 Sandra Simmons (602) 712-8428

5. Form Created By: 1030 Sandra Simmons

y: 1030 Resource Admin Indirect

206 S 17th Ave, , 205B

PROJECT INFORMATION

Transfer Subprogram Funds

6. Project Location / Name:

7. Type of Work:

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

60,551 -25,260 35,291

Amount (in \$000): Comments: -483	6,142	Fund Item #: 70015 Details: FY:2015-ENGINEERING SUPPORT-Construction Preparation: Technical Engineering Group				
Amount (in \$000): Comments: -533	533	Fund Item #: 70615 Details: FY:2015-PM 2.5 AIR QUALITY PROJECTS-Air quality analysis				
Amount (in \$000): Comments: -1,980	2,000	Fund Item #: 70715 Details: FY:2015-INTERMODAL TRANSPORTATION DIVISION-Statewide Engineering Development				
Amount (in \$000): Comments: -1,356	1,500	Fund Item #: 70815 Details: FY:2015-UTILITY GROUP-Utility Location Services & Utility Relocation (relocation of utilities with prior rights)				
Amount (in \$000): Comments: -180	6,000	Fund Item #: 71015 Details: FY:2015-R/W ACQUISITION, APPRAISAL & PLANS-Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation				
Amount (in \$000): Comments: -1,021	4,206	Fund Item #: 71615 Details: FY:2015-TRANSPORTATION ALTERNATIVES-Projects of Opportunity Local TA projects				
Amount (in \$000): Comments: -1,100	1,100	Fund Item #: 72115 Details: FY:2015-EMERGENCY PROJECTS-Emergency Projects				
Amount (in \$000): Comments: -3,437	6,757	Fund Item #: 72515 Details: FY:2015-PAVEMENT PRESERVATION-Pavement Preservation				
Amount (in \$000): Comments: -5,488	12,718	Fund Item #: 72815 Details: FY:2015-HIGHWAY SAFETY IMPROVEMENT PROGRAM-Safety				
Amount (in \$000): Comments:	2,000	Fund Item #: 74315 Details:				

Amount (in \$000): -25,260 <u>Fund Item #:</u> 72315 Comments: **Details:** FY:2015-CONTINGENCY-Pro gram Cost Adjustments

-1,720		FY:2015-PORT OF					
		ENTRY-Operational Support /					
		Capital Purchases					
Amount (in \$000): Comments: -1,607	6,625	Fund Item #: 74815 Details: FY:2015-MINOR & PREVENTATIVE PAVEMENT					
		PRESERVATION-Minor & Preventative Pavement Preservation					
Amount (in \$000): Comments: -1,113	2,500	Fund Item #: 75215 Details: FY:2015-RISK MANAGEMENT-Risk					
		Management Indemnification					
Amount (in \$000): Comments:	200	Fund Item #: 75515 Details:					
-200		FY:2015-PARTNERING-Partn					
		ering Support					
Amount (in \$000): Comments:	200	Fund Item #: 75715 Details:					
-200		FY:2015-LEGISLATIVE					
		SERVICES-Professional & Outside Services					
		Outside Services					
Amount (in \$000): Comments:	500	Fund Item #: 76515 Details:					
-102		FY:2015-FEDERAL AGENCY					
		SUPPORT-Resource Agency Supplemental Support					
Amount (in \$000): Comments:	2,000	Fund Item #: 77715					
-234		<u>Details:</u> FY:2015-ENVIRONMENTAL SUPPORT					
		SERVICES-Support Services					
Amount (in \$000):	670	Fund Item #: 79115					
Comments: -176		Details: FY:2015-REST AREA					
		PRESERVATION-Rest Area					
		Preservation					
Amount (in \$000): Comments:	1,000	Fund Item #: 79515 Details:					
-963		FY:2015-STORM WATER PROTECTION PLAN-Storm Water Protection					
Amount (in \$000): Comments:	3,900	Fund Item #: 76215 Details:					
-3,367 Off System Bridge		FY:2015-BRIDGE REPLACEMENT &					
Off System Bridge		REHABILITATION-Bridge					
		Replacement & Rehabilitation					

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Transfer of subprogram funds into contingency

26. JUSTIFICATION:

Funds in these sub-programs will not be utilized before June 30, 2015. By transferring funds into contingency, they can be utilized on FY15 projects that are ready to proceed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

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Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Susan Webber
 (602) 712-7607

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave, 205, 614E

Susan Webber

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

TRIPP CANYON - 300 WEST CONSTRUCT PEDESTRIAN BRIDGE EXTENSION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

EZ1M Safford 70 Graham 329.8 H839701C 0.5 TEA

070-A(211)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 21214

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

582 -582 0

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 582 Fund Item #: 21214 Amount (in \$000): -582 Fund Item #: 71615

Comments: Details: Comments: Details:

ENHANCEMENT PROJECTS FY:2015-TRIPP CANYON - . FY:2015-TRANSPORTATION

- STATEWIDE 300 WEST-Construct ALTERNATIVES-Projects of Pedestrian Bridge Extension Opportunity Local TA projects

20. JPA #s: 11-188I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to: 17

22. Current Bid Pkg Ready Date: 05/07/2015 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 05/21/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage III

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?YES

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?YES
 Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?YES

Defer project to FY17.

26. JUSTIFICATION:

This project was a Round 17 project approved in 2009 for \$805,790 (\$210,000 Design, \$595,790 Construction). This project includes the construction of a 6-foot-wide concrete sidewalk and a 233-foot pedestrian bridge across Cottonwood Wash, parallel to US 70 and Arizona Eastern Railroad (AZER) tracks, on the west side of the Town of Pima.

During a project meeting held on 11/19/14, the possible need for a TCE from AZER was discussed. It was agreed, with the Railroad's concurrence, that the use of a ROE would be sufficient since construction would occur an acceptable distance from the railroad tracks.

The design team was recently informed that a ROE is valid for only 60 days, and any unforeseen time extensions would add an undisclosed amount to the construction cost. At the same time, EPG determined that a Non-Programmatic clearance would be required instead of the Programmatic clearance that was being prepared.

The project team needs more time to evaluate the best construction methods to minimize the impacts to Cottonwood Wash, and to acquire a TCE which will give the Department more control of the project schedule and budget.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/24/2015 Gregory Johnson (602) 712-7774

9222 Trans. Enhancement Byways 205 S 17th Ave, 295, 614E 5. Form Created By:

Gregory Johnson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SR92 - TAYLOR AVENUE TRANSPORTATION ENHANCEMENT

9. District: 10. Route: 13. TRACS #: 8. CPS Id: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

JL1L Safford 92 Cochise 352.5 H830701C 1.2 TEA

092-A(202)A

PROJECT REQUEST SUMMARY

17715 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

> -761 761

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 17715 Amount (in \$000): Fund Item #: 71615

Comments: **Details:** Comments: **Details:**

FY:2015-SR 92 - TAYLOR **ENHANCEMENT PROJECTS** FY:2015-TRANSPORTATION - STATEWIDE **AVE-Transportation ALTERNATIVES-Projects of** Enhancement Opportunity Local TA projects

11-007 20. JPA #s:

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 03/13/2015 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 03/20/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Delete project.

26. JUSTIFICATION:

This is a state Transportation Enhancement project from 2010 - Round 18. Project is to be deleted as a line item for FY15 but will be brought forward in a future FY. Current project will be reevaluated in relationship to the drainage context of the overall site area.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/16/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave,, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION 6. Project Location / Name: 7. Type of Work:

RODEO GROUNDS - CARILLO PAVEMENT PRESERVATION (CHIP SEAL)

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

VW1M Globe 180 Apache 402.7 H870801C STP-180-C(205

)T

PROJECT REQUEST SUMMARY

24015 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

-685

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 24015 Amount (in \$000): Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-RODEO GROUNDS -MINOR PAVEMENT

FY:2015-CONTINGENCY-Pro PRESERVATION -**CARILLO-Pavement** gram Cost Adjustments STATEWIDE Preservation (Chip Seal)

Amount (in \$000): 210 Fund Item #: 74815

Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to: 16

22. Current Bid Pkg Ready Date: 03/30/2015 22a. Request Bid Pkg Ready Date to: 10/01/2015 04/01/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 11/01/2015

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have MATERIALS Memo?**YES **Have ENVIRONMENTAL Clearance?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Defer project to Fiscal Year 16

26. JUSTIFICATION:

The project cannot be delivered early enough for a contractor to meet the May 15 to June 30 window for placement of the rubberized asphalt chip seal that is required by the Globe District and the Materials Design Report. This area receives heavy monsoon rains every year beginning on or around July 1st. Globe District supports advertising this project in November.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.
Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 02

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Sarah Spencer 04/27/2015 (520) 388-4260

9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100 5. Form Created By:

Lee Makler

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

WEST FRONTAGE ROAD AT COUNTRY CLUB DRIVE INTERSECTION IMPROVEMENTS

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

TN1M Tucson 19 Santa Cruz 5.0 H868501C 0.2 FΑ

019-A(226)T

PROJECT REQUEST SUMMARY

18315 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

-800

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 18315 Amount (in \$000): Fund Item #: 72315 Fund Item #:

Comments: Details: Comments: Details:

DESIGN & CONSTRUCT FY:2015-WB FRONTAGE RD FY:2015-CONTINGENCY-Pro

MINOR PROJECTS AT COUNTRY gram Cost Adjustments

> **CLUB-Intersection** Improvements

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/01/2015 22a. Request Bid Pkg Ready Date to:

06/29/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage III **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO **Have CUSTOMIZED Schedule?**YES Have R/W Clearance?YES

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Delete project

26. JUSTIFICATION:

Project cannot be delivered in FY15. More time is needed to obtain the 404 Permit.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

Request to be in PPAC Agenda for 4/29/2015.

REQUESTED ACTIONS: APPROVED/RECOMMENDED ACTIONS:

Delete Project.

Item(s) Approved. Subject to PPAC Approval.

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ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGUEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/24/2015

2. Phone Teleconference?Yes At Phone #: (602) 920-7855

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/27/2015
 George Wallace
 (928) 779-7580

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 1901 S Milton Rd., F500

George Wallace

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

JCT US 89A - BIG CUT EP (PIPE) DROP-OFF MITIGATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

FP1L Flagstaff 89 Coconino 525.0 H877101C 3.0 NH

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 14515

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

500 -500 0

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 500 Fund Item #: 14515 Amount (in \$000): -500 Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-JCT US 89A - BIG FY:2015-CONTINGENCY-Pro

CUT-EP (Pipe) Drop-Off gram Cost Adjustments

Mitigation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to: 16

22. Current Bid Pkg Ready Date:06/01/201522a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:06/29/201523a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage III

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NA

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Defer project to FY 16.

26. JUSTIFICATION:

Due to environmental clearance issues not completely identified when we began design, EPG has indicated they could not provide a clearance to meet FY 15 delivery. We are now adding the environmental work to our design contract.

EPG excerpt from email

This project is more complex than originally thought. We are going to need a consultant to help with the project. Here is a breakdown of the technical areas:

Biology: Navajo Nation may need a full BE.

Cultural: This may be done in-house

404: There is at least one pipe extensions that will complicate the process. We will need a NWP (it may be non-notifying) but we will need at least 60 days for the Navajo Nation EPA to issue a 401 certification. This time frame does not take into account the time a consultant will need to prepare it.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/28/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Philip Jeselnik (602) 712-6685 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E

5. Form Created By:

Philip Jeselnik

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: CLIFFS PARKWAY - MAIN STREET, CAMP VERDE SIDEWALKS & LANDSCAPING

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GA1J Prescott 260 Yavapai 220.0 H717101C 8.0 TEA

260-A(201)T

PROJECT REQUEST SUMMARY

20914 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> -203 203

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 20914 Amount (in \$000): Fund Item #: 71615

Comments: Details: Comments: Details:

ENHANCEMENT PROJECTS FY:2015-CLIFFS PARKWAY -FY:2015-TRANSPORTATION

- STATEWIDE MAIN STREET, CAMP **ALTERNATIVES-Projects of** VERDE-Sidewalks and Opportunity Local TA projects

Landscaping

2010-227I and Amendment #1 20. JPA #s:

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 02/17/2015 10/30/2015 22a. Request Bid Pkg Ready Date to: 03/03/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 12/01/2015

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES Have MATERIALS Memo?NA Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Defer to future Fiscal year

26. JUSTIFICATION:

Round 13 2005 project

There was a schedule delay to obtain a contract modification to prepare a drainage memo that addresses the full length of the project, which has set the schedule back. Also, the project will be packaged and bid with SL633, Finnie Flat Road Sidewalk project in Camp Verde, which needs more time to address significant comments from the District. Therefore, more time is needed to complete the clearances, final preliminary engineering, and the contract documents. Pending availability of funds for construction, project delivery is requested to be placed in fiscal year 2016.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Delete Project.

Request to be in PPAC Agenda for 5/4/2015

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?Yes

At Phone #: (480) 636-0760

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Brian Park (602) 712-8987

5. Form Created By:

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

Brian Park

PROJECT INFORMATION

LAUGHLIN BRIDGE INTERSECTION

6. Project Location / Name:

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ZW1M Kingman 95 Mohave 249.0 H874501C FΑ

095-D(210)T

PROJECT REQUEST SUMMARY

20416 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.832 2.736

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 20416 Amount (in \$000): Fund Item #: 73316

Comments: Details: Comments: Details:

DESIGN & CONSTRUCT FY:2015-LAUGHLIN BRIDGE FY:2016-STATEWIDE MINOR

MINOR PROJECTS INTERSECTION-Intersection PROJECTS-Design & Improvements

Construct Minor Projects

Amount (in \$000): 2,736 Fund Item #: 72315

> Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: FY

22. Current Bid Pkg Ready Date: 06/05/2015 22a. Request Bid Pkg Ready Date to: 06/01/2015 07/01/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/22/2015

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV Have ENVIRONMENTAL Clearance? YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES **Have CUSTOMIZED Schedule?**YES

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?YES

Change in Schedule Change in Scope Change in Budget

26. JUSTIFICATION:

Change in Schedule: Advance the scope of the intersection improvement into FY15.

Change in Scope: Add approx. 500' of PCCP between the Intersection Improvement and the Laughlin Bridge. This segment of roadway experiences a large volume of traffic on a daily bases. With the PCCP treatment in the intersection, requesting this stretch of pavement between the intersection and the Laughlin Bridge be treated similarly to reduce/minimize future costs in maintenance.

Change in Budget: The additional PCCP pavement is estimated at approx. \$1,000K.

\$ 900 Construction

\$100K ICAP

\$1000K Total for extending PCCP pavement to Laughlin Bridge

An additional \$832,000 is requested from Item #72315 for increases in cost associated with unit price differences and items not considered in original District Minor request for the Laughlin Bridge Intersection. PCCP costs were double the original cost estimate due to quanities being under estimated. Replacing most of the Curb, Gutter & Sidewalk (ADA) and Public Relations were not considered in the original estimate. Higher costs are estimated for Demolition, Traffic Items, Mobilization and all the associated below the line numbers. The original estimate did not include a value for ICAP.

- +\$390K PCCP cost
- +\$ 17K CG&S (ADA)
- +\$ 12K Public Relations
- +\$ 22K Demolitions
- +\$ 66K Traffic Items
- +\$ 34K Mobilization
- +\$127K Other Items (Misc & Below the Line)
- +\$668 Subtotal
- +\$164K ICAP on (\$1,575K)
- +\$832K Total Increase

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Update/Establish Schedule.

Request to be in PPAC Agenda for 5/4/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

Adrian N. Leon 04/27/2015 (602) 712-4642

5. Form Created By:

Adrian N. Leon

9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: TONTO NATURAL BRIDGE STATE PARK Design new park road

12. Beg MP: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 14. Len (mi.): 15. Fed ID #: TQ1H Prescott 87 Gila 263.0 H718301D 1.0 087-NFA

PROJECT REQUEST SUMMARY

78407 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000): -186 206

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 78407 Amount (in \$000): -186 Fund Item #: 78415

Comments: Details: Comments: Details:

STATE PARKS ROADS FY:0-.-. FY:2015-STATE PARKS-State

Parks Program

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 16 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Decrease budget.

26. JUSTIFICATION:

Request to release \$186K to the 2015-State Parks program. Tonto Natural Bridge construction is not currently in the State Parks 5-year plan.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Gregory Johnson
 (602) 712-7774

 5. Form Created By:
 9222 Trans. Enhancement Byways
 205 S 17th Ave, 295, 614E

Gregory Johnson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

OLD HIGHWAY 80 - WELLTON DESIGN

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

TC1M Yuma 8 Yuma 21.0 H869701D 8.0 NH

008-A(222)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

320 60 380

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 320 Fund Item #: 23214 Amount (in \$000): 60 Fund Item #: 70015

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-OLD HIGHWAY 80 . FY:2015-ENGINEERING
TO WELLTON-Design SUPPORT-Construction
Preparation: Technical

Preparation: Technic Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed? Yes
 24c. Work Type Changed? No

 24b. Project Name/Location Changed? No
 24d. What is the current Stage? Stage II

 Have ENVIRONMENTAL Clearance? NO
 Have MATERIALS Memo? NO

 Have U&RR Clearance? NO
 Have C&S Approval? NO

 Have R/W Clearance? NO
 Have CUSTOMIZED Schedule? YES

 Scoping Document Completed? YES

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

\$320K was authorized in August 2013 for this pavement preservation project. The FPA included findings from a Bridge Evaluation Report (November 2013) indicating that 8 bridges need to have replacement of existing bridge railings with new concrete barriers, transitions and dadoes. Existing bridge railings are substandard and do not meet current safety standards. Bridge is requesting \$60K in design fees for the 8 bridges. A scope change is also requested to add the bridge safety improvements to the project. The tentative Five Year Program includes the increased construction funding for the bridge improvements for the project.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Change in Scope.

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/09/2015 Giovani Nabavi/Myrna Bondoc (602) 712-8716 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, , 614E 5. Form Created By:

Myrna Bondoc

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Mohawk Rest Area Rest Area Rehab

12. Beg MP: 8. CPS Id: 9. District: 13. TRACS #: 10. Route: **11. County:** 14. Len (mi.): 15. Fed ID #: VM1M Yuma Yuma 56 H870701D 008-A(224)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 23715 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 94 694

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 600 Fund Item #: 72314 Amount (in \$000): Fund Item #: 79115

Comments: Details: Comments: Details:

FY:0-.-. FY:2015-REST AREA PRESERVATION-Rest Area

Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 12/03/2015 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 01/26/2016 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes 24c. Work Type Changed?No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?NO

Increase Budget. Scope Change.

26. JUSTIFICATION:

Additional funds are required for final design of the following revisions to the scope of work:

The original scope of work anticipated using the existing EB well. A recent well evaluation resulted in an unsuitable design life prediction. A better investment would be to complete and equip previously drilled well (2006) on WB Rest Area to use as water source. (\$38k)

The original scope of work anticipated rehabilitating the existing EB pump house. An evaluation revealed that the EB pump house has structural cracks and is functionally obsolete. With the current condition of the existing pump house and the well site being completed at the WB Rest Area, constructing a new pump house near the new well site would be less expensive. A new driveway for the pump house would also be constructed. (\$34k)

ADEQ requires a percolation test for the leach field. It was an oversight that this work was not included in the original scope and estimate. (\$10k)

The District requested improved lighting for the parking lot for safety and a flagpole. (\$3k)

Consultant \$85K ICAP \$ 9K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Scope.

Request to be in PPAC Agenda for 4/29/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/24/2015 Orlando Jerez (602) 712-7187 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E

5. Form Created By:

Orlando Jerez

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: QUEEN CREEK TUNNEL LIGHTING REPLACE TUNNEL LIGHTING

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

BL1J Globe 60 Pinal 228.4 HX20701C 0.2 FΑ

060-D(202)T

PROJECT REQUEST SUMMARY

450

26215 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved After Request (in \$000): Program Budget (in \$000): Request (in \$000): 4.800

4.350

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 450 Fund Item #: 26215 1,000 Fund Item #: OTHR15 Amount (in \$000):

Comments: Details: Comments: Details:

FY:2015-QUEEN CREEK AID Demonstration Grant FY:0-.-.

TUNNEL LIGHTING-Replace

Tunnel Lighting Amount (in \$000): 3,350 Fund Item #: 72315

> Comments: Details:

> > FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/01/2015 22a. Request Bid Pkg Ready Date to: 05/24/2015 06/26/2015 06/19/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage III **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NA Have U&RR Clearance? YES Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

In 2008, a lighting design project based on the use of High Pressure Sodium was developed under subphase HX20701D but it was shelved due to the lack of funding for construction. In 2013, a Study was conducted to evaluate lighting design alternatives. The study identified LED lighting as the most efficient and cost effective. Recently ADOT received a \$1M demonstration project grant to install LED lighting system in Queen Creek Tunnel on US 60. ICAP is included in this estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/31/2015 Jeffrey Miles (602) 712-8336 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Jeffrey Miles

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: JCT US 60 - MP 352 Pavement Preservation

9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 15. Fed ID #: 8. CPS Id: 14. Len (mi.):

UB1M Globe Navajo 343.3 H868101C 10.0 STP

077-B(210)T

PROJECT REQUEST SUMMARY

21915 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 400 6.900 6.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 6,500 Fund Item #: 21915 Amount (in \$000): 400 Fund Item #: 72515

Comments: **Details:** Comments: Details:

FY:2015-JCT US-60 -FY:2015-PAVEMENT

MP352-RR 3" AC + CHIP PRESERVATION-Pavement

SEAL Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 02/27/2015 22a. Request Bid Pkg Ready Date to: 04/17/2015 23a. Request Bid Adv Date to: 23. Current Bid Adv Date: 03/31/2015 06/01/2015

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase Budget.

Move Project from 3rd to 4th guarter.

26. JUSTIFICATION:

This project was programmed for \$4.8M in the 2014-2018 Five Year Program which was the approximate estimate of the AC paving items in the Materials Memo.

In the 2015-2019 Five Year Program, the budget was increased by \$1.7M to \$6.5M.

Construction Engineering, Construction Contingency, Public Relations, and ICAP (10.39pct) adds \$1.6M to the base materials amount of \$4.8M, which results in a project cost of \$6.4M. Although the previous programmed amounts could not have been based on the current ICAP rate, insufficient funding was allocated to the project for items such as traffic control, striping, mobilization, and guard rail. These items along with the ICAP rate increase account for the requested funding increase.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Sara Ferland 04/07/2015 (602) 712-6371

5. Form Created By: Sara Ferland

9137 Env Planning-HAZmat Cons

1611 W Jackson St., EM02

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SILVER KING SECTION & SUPERIOR STREETS Archaeological Investigation

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: GS1H Globe Pinal 221.7 H790002D 5.1 060-D(208)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Program Budget (in \$000): Request (in \$000): After Request (in \$000): 1.100 3.978 5.078

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 72314 Amount (in \$000): 1,100 77715 Fund Item #:

Comments: Details: Comments: Details:

FY:0-.-. FY:2015-ENVIRONMENTAL SUPPORT

SERVICES-Support Services

Amount (in \$000): 3,149 Fund Item #: 12910 Details: Comments:

FY:0-.-.

354

Fund Item #: FY12 Amount (in \$000):

Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No Have ENVIRONMENTAL Clearance? YES **Have MATERIALS Memo?**YES Have U&RR Clearance? YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Funding is for the first half of Phase IV of the archaeological data recovery: analysis, reporting, and curation. Completion of the analysis, final data recovery report, and curation of artifacts collected during data recovery is required to comply with the Programmatic Agreement and Treatment Plan developed for the project under the Section 106 process.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

I. PRO MEETING DAT

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/17/2015 Mohammad Zaid (602) 712-8467

5. Form Created By: 9019 Valley Proj Const Direct 1611 W Jackson St.,

Mohammad Zaid

PROJECT INFORMATION

<u>6. Project Location / Name:</u>
I-10 - US 60 (Grand Ave)

7. Type of Work:
Preliminary Engineering

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Phoenix SR303L Maricopa 103.87 H784201D 11

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

1.298 100 1.398

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

 Amount (in \$000):
 1,188
 Fund Item #:
 42213
 Amount (in \$000):
 100
 Fund Item #:
 42215

Comments:Details:Comments:Details:.FY:0-.-.FY:2015-MAG

REGIONWIDE-Preliminary

Amount (in \$000): 51 Fund Item #: 42214 Engineering (Management Consultants, 30% Plans

<u>Comments:</u> <u>Details:</u> Consultants, 30% Plans ... FY:0-,-. Design)

Amount (in \$000): 50 Fund Item #: 42215

Comments:

PY:2015-MAG

REGIONWIDE-Preliminary

Engineering (Management Consultants, 30% Plans

Design)

Amount (in \$000): 9 Fund Item #: 49915

Comments: Details: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:

22. Current Bid Pkg Ready Date:

23. Current Bid Adv Date:

23. Current Bid Adv Date:

24. Current Bid Adv Date:

25. Current Bid Adv Date:

26. Current Bid Adv Date:

27. Current Bid Adv Date:

28. Request Bid Adv Date to:

29. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Additional funds are needed for MC consultant and staff to perform corridor management activities and coordination.

Consultant=\$60K Staff=\$30K ICAP=\$10K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Mohammad Zaid 04/16/2015 (602) 712-8467

9019 Valley Proj Const Direct 1611 W Jackson St., 5. Form Created By:

Mohammad Zaid

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: US 60 / Thunderbird TI **ROW Acquisition**

13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

NL1L Phoenix **US60** Maricopa M145 H837401R

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

2.208 5.000 7.208

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 5,000 Fund Item #: 41714 Amount (in \$000): 2,208 42215 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-THOMPSON RANCH FY:2015-MAG (THUNDERBIRD)

REGIONWIDE-Preliminary TI-Right-Of-Way Acquisition Engineering (Management

Consultants, 30% Plans

Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: **FY16** 21a. Request Fiscal Year to:

04/02/2016 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/02/2016 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

This request is to fully fund ROW acquisition.

ROW acquisition (01R)=\$2000K

ICAP=\$208K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Mohammad Zaid (602) 712-8467

5. Form Created By: 9019 Valley Proj Const Direct 1611 W Jackson St.,

Mohammad Zaid

PROJECT INFORMATION

6. Project Location / Name:
US 60 / Thunderbird TI
Design Final TI

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NL1L Phoenix US60 Maricopa M145 H837401D

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

2,012 552 2,564

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 512 Fund Item #: FY11 Amount (in \$000): 552 Fund Item #: 42215

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> FY:0-.-. <u>FY:2015-MAG</u>

REGIONWIDE-Preliminary

Amount (in \$000): 80 Fund Item #: FY12 Engineering (Management

Comments: Details: Consultants, 30% Plans
FY:0--- Design)

Amount (in \$000): 248 Fund Item #: FY13

Comments: Details:

. FY:0-.-.

Amount (in \$000): 1,172 Fund Item #: FY14

<u>Comments:</u> <u>Details:</u> FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: FY16 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 04/02/2016 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 05/02/2016 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funding is required to complete final design, and for improving the railroad surface crossing and replacing the railroad signals and preemption device.

Staff: \$100K BNSF: \$400K ICAP: \$52K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 06

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/24/2015 Bharat Kandel (602) 712-8736

5. Form Created By:

Bharat Kandel

9252 Valley Proj Mgmt Rarf 1611 W Jackson St, , EM01

At Phone #:

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Town of Sells Pedestrian Bridges Construct Pedestrian Bridges

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

GU1M Tucson SR 86 Pima 115 H828501C 0.8 TEA-086-A(211

(Tracs# not in Adv))T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 18015

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

652 284 936

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 652 Fund Item #: 18015 Amount (in \$000): 284 Fund Item #: 72815

Comments: Details: Comments: Details:

FY:2015-TOWN OF SELLS FY:2015-HIGHWAY SAFETY

PEDESTRIAN IMPROVEMENT
BRIDGES-Construct PROGRAM-Safety

Pedestrian Bridges

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015 21a. Request Fiscal Year to:

 22. Current Bid Pkg Ready Date:
 02/02/2015
 22a. Request Bid Pkg Ready Date to:
 05/11/2015

 23. Current Bid Adv Date:
 03/02/2015
 23a. Request Bid Adv Date to:
 06/19/2015

ADDITIONAL DETAILS

 24a. Scope Changed?
 No
 24c. Work Type Changed?
 No

 24b. Project Name/Location Changed?
 No
 24d. What is the current Stage?
 Post Stage IV

 Have ENVIRONMENTAL Clearance?
 YES
 Have MATERIALS Memo?
 NA

 Have U&RR Clearance?
 NO

 Have R/W Clearance?
 Have CUSTOMIZED Schedule?

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

Defer project to 4th Quarter of FY15

26. JUSTIFICATION:

The program budget of \$652K of TEA funds was for the pedestrian bridge. The HAWK/Pedestrian Hybrid Beacon (PHB) and associated items were estimated to be \$284K. They were included in the Final Project Assessment and were determined to be eligible for Highway Safety Improvement Program (HSIP)funds by the Federal Highway Administration. Originally \$284K was not shown in the program as the HSIP funds were not available at that time. This request is to add \$284K of HSIP funds, which are now available, to the construction budget.

The estimates include CE, Contingencies and ICAP @ 10.39 pct.

This project was originally scheduled for third quarter of FY 2015. This request is to change the bid advertisement to fourth quarter of FY 2015. Delay in the PA approval caused the delay in beginning the environmental clearance and final design.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 Steve Wilson (520) 262-3247

5. Form Created By: 9235 Proj Mgmt Grp-Const Chrgs 1221 S 2nd Ave, , T100

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

7th St - Riverside Dr, Clifton Design Drainage and Sidewalks

10. Route: 13. TRACS #: 8. CPS Id: 9. District: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: GI1M Safford 191 Greenlee 162.95 H859001D 0.6 191-C(220)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

262 78 340

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 262 Fund Item #: 73314 Amount (in \$000): 78 Fund Item #: 70015

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:0-.-. . FY:2015-ENGINEERING
SUPPORT-Construction
Preparation: Technical

Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

 21. Current Fiscal Year:
 2016
 21a. Request Fiscal Year to:
 2016

 22. Current Bid Pkg Ready Date:
 11/02/2015
 22a. Request Bid Pkg Ready Date to:
 05/01/2016

 23. Current Bid Adv Date:
 12/02/2015
 23a. Request Bid Adv Date to:
 07/01/2016

ADDITIONAL DETAILS

 24a. Scope Changed? Yes
 24c. Work Type Changed? Yes

 24b. Project Name/Location Changed? Yes
 24d. What is the current Stage? Pre Stage II

 Have ENVIRONMENTAL Clearance? NO
 Have MATERIALS Memo? NO

 Have U&RR Clearance? NO
 Have C&S Approval? NO

Have R/W Clearance?NO

Scoping Document Completed?YES

Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Change project name to Smelter Hill - Horseshoe Curve, Clifton Change begin MP to 162.5 Change length of project to 2.70 miles Increase design budget Request Fiscal Year 17

Page 198 of 404

26. JUSTIFICATION:

Requesting to increase scope of work to include traffic calming.

Additional funding is needed to add traffic calming measures into scope. Traffic calming measures consist of adding dynamic speed feedback signs, rumble stripes, bulb-out/road narrowing and speed tables.

\$50K - Consultant

\$20K - Staff

\$8K - ICAP @10.39pct

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Change in Project Name/Location.

Update/Establish Schedule.

Change in Scope.

Change in Work Type.

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015 2. Phone Teleconference?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/31/2015 Derek Boland (602) 712-6660

9235 Proj Mgmt Grp-Const Chrgs 5. Form Created By:

205 S 17th Ave, 295, 614E

Derek Boland

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SHOW LOW - LITTLE MORMON LAKE **DESIGN WIDEN ROADWAY**

11. County: 12. Beg MP: 8. CPS Id: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

QP1C Globe 60 Navajo 342.0 H510701D 1.3 NH

060-E(212)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 440 1.491 1.051

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 38 Fund Item #: **FY99** Amount (in \$000): Fund Item #: 70015

Comments: Details: Comments: Details:

FY:0-.-. **RURAL CORRIDOR** FY:2015-ENGINEERING

RECONSTRUCTION DESIGN SUPPORT-Construction Preparation: Technical Fund Item #:

Amount (in \$000): 2 FY01 **Engineering Group** Comments: Details:

FY:0-.-.

Amount (in \$000): Fund Item #: FY02

Comments: Details:

FY:0-.-.

Fund Item #: FY04 Amount (in \$000):

Details: Comments:

FY:0-.-.

Amount (in \$000): 1,005 Fund Item #: FY12

Comments: Details: **RURAL CORRIDOR** FY:0-.-.

RECONSTRUCTION DESIGN

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 18 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 04/01/2016 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 01/08/2018 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed?No
24b. Project Name/Location Changed? Yes	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase budget

Change scope of work

Change project name

26. JUSTIFICATION:

The original design budget was based on a Final PA which was completed in 2002. The design kick-off meeting was held in the summer 2012.

The Stage III package was prepared by the design consultant prior to the project being put on hold in fall 2013, but it was never distributed. Since that time, the project limits and scope of work have changed, requiring the plans and contract documents to be revised.

The construction estimate for the original scope of work exceeded the programmed budget amount of \$6 Million (10612, FY 18). As a result, project was put on hold for the purpose of performing a traffic study along the corridor to identify current needs of the community. Results of the study demonstrated that traffic issues experienced at the US 60 SR 77 TI may still be alleviated with reduced project limits.

The cost breakdown to deliver a design and secure any necessary ROW and clearance documents, is as follows;

ADOT STAFF = \$193K CONSULTANT = \$210K ROW ACQUISITION = \$119K UTILITY COORDINATION = \$22K CONTINGENCY = \$41K ICAP = \$61K TOTAL = \$588K REMAINING / AVAIL. BUDGET = \$210K BUDGET INCREASE REQUEST = \$440k

Reduce project limits to: MP 342 to 343.3 (length = 1.3-miles)

Change project name to: Show Low to 40th St.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.

Change in Scope.

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Adam Mcguire (602) 712-8403 1611 W Jackson St., EM01

9019 Valley Proj Const Direct 5. Form Created By:

Adam Mcguire

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

PIMA MINE TI OP BR SB#1304 / NB#1303 BRIDGE DECK REHABILITATION

12. Beg MP: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 14. Len (mi.): 15. Fed ID #:

EX1L Tucson 19 Pima 49.6 H817801D 1.0 NH

019-A(208)A

PROJECT REQUEST SUMMARY

13316 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 433 1.014

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: OTHR10 Amount (in \$000): Fund Item #: 71415

Comments: Details: Comments: Details:

FY:0-.-. FY:2015-BRIDGE

INSPECTION & REPAIRS,

DECK REPLACEMENT & Amount (in \$000): 578 Fund Item #: 76212 SCOUR-Bridge Inspection Details: Comments: Program for emergency bridge FY:0-.-.

repairs & upgrading, Deck Rehabilitation & Replacement

and Scour

Amount (in \$000): 292 Fund Item #: 70015

Comments: Details:

FY:2015-ENGINEERING SUPPORT-Construction Preparation: Technical

Engineering Group

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 02/01/2016 04/01/2016 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 05/02/2016 23a. Request Bid Adv Date to: 07/01/2016

ADDITIONAL DETAILS

24a. Scope Changed? Yes	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Change scope. Increase budget.

26. JUSTIFICATION:

The original design estimate for this deck replacement project was estimated based on a phased construction approach for two bridge decks. During development the Tucson District requested that the maintenance of traffic be modified to accommodate two lanes of I-19 traffic during construction, based on heavy traffic volumes for commuters in the area. This request required I-19 crossovers serving both NB and SB traffic be constructed. In addition this request required the SB Bridge to be widened to accommodate 4 lanes of traffic when NB directional traffic is moved to the SB lanes. Recently during development, stakeholder input from Pima County, Tohono O'odham Nation and Town of Sahuarita requested the construction of the deck replacement for the NB bridge deck be phased so that the NB Off Ramp remain open during construction. Originally the NB deck was identified to be replaced in a single phase, requiring a closure of the NB Off Ramp for a significant duration of the project. These requests from both the Tucson District and stakeholders modified the scope of the project. Supplemental survey during development also revealed existing bridge and approach roadway widths for the SB direction to be narrower than as-built plans, which also required re-design of approach roadway reconstruction and bridge design.

Additional design funding is required to address the following items:

Design of crossovers and approach roadway re-design due to variance in as-built conditions

Utility location and designation due to SB Bridge Widening

UPRR fees due the SB Bridge widening

Geotechnical investigation and reporting due to SB Bridge widening

Environmental Clearance for Geotechnical investigation

Additional survey for crossovers and Bridge widening over the UPRR

Alternative analysis and coordination to explore options to keep the NB Off Ramp open during construction

Maintenance of traffic design for both crossover approach and phasing of NB deck replacement

Bridge Re-Design due to existing SB bridge deck width change and NB Bridge Deck replacement phasing

Additional funding request to complete design:

Staff: 375K Consultant: 17K ICAP: 41K Total: 433K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Update/Establish Schedule.

Change in Scope.

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 37

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Owen Mills (602) 712-8695

9019 Valley Proj Const 1611 W Jackson St., EM01 5. Form Created By:

Owen Mills

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

I-10 FAIRWAY DRIVE (EL MIRAGE) DESIGN TRAFFIC INTERCHANGE

11. County: 12. Beg MP: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 14. Len (mi.): 15. Fed ID #:

HZ1M Phoenix 10 Maricopa 130.0 H858701D 1.0

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 1.000 3.657 2.657

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 591 Fund Item #: 42213 Amount (in \$000): 1,000 Fund Item #: 42215

Comments: Details: Comments: Details: FY:0-.-. FY:2015-MAG

REGIONWIDE-Preliminary

Engineering (Management Amount (in \$000): 41 Fund Item #: **OTH13**

Consultants, 30% Plans Comments: Details: Design) FY:2013-OTHER SOURCE-. CAX

Amount (in \$000): 49 Fund Item #: 42314 Comments: Details:

1,000 Fund Item #: 43415 Amount (in \$000):

Comments: **Details:**

FY:2015-FAIRWAY DR (EL MIRAGE RD) TI-Design Traffic

Interchange

FY:0-.-.

Amount (in \$000): Fund Item #: 900 43515 Comments: Details:

FY:2015-FAIRWAY DR (EL

MIRAGE)-Right of Way for

Traffic Interchange

76 Fund Item #: 42313 Amount (in \$000):

Comments: **Details:** FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year:
2015

CHANGE REQUEST / NEW PROJECT SCHEDULE

21a. Request Fiscal Year to:
22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date:

23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current five year program shows \$1M for design and \$900k for right-of-way. This funding was requested to be added to the project in December 2014. In finalizing consultant negotiations and staff estimates, it was determined that the design budget was underestimated. In order to complete final design, additional funding is being requested for the design consultant and staff. The additional funds will complete the final design of this project.

\$800k - Consultant \$96k - Staff \$104k - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Owen Mills (602) 712-8695

9019 Valley Proj Const 1611 W Jackson St., EM01 5. Form Created By:

Owen Mills

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: US60 Grand Avenue Bell Road TI Construction

12. Beg MP: 11. County: 8. CPS Id: 9. District: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

UV1L Phoenix Maricopa 144 H848501C 0.3 **RARF**

060-B-NFA

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 43215 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

16.100 49.100 33.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 33,000 Fund Item #: 43215 Amount (in \$000): 16,100 Fund Item #: 49915

Comments: Details: **Details:** Comments:

FY:2015-BELL RD Construction Funding FY:0-.-.

TI-Construct TI

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: **TBD** 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Increase budget 26. JUSTIFICATION:

This project will establish the construction funding for the design-build project at US60(Grand Avenue) Bell Road TI. This project is programmed in the FY15 RTPFP sub program.

ICAP is included in the request

MAG TIP ID#: DOT15-140C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 03

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Mike Mayes
 (602) 712-8782

 5. Form Created By:
 9340 Right Of Way Group
 205 S 17th Ave, 331, 612E

Carrie Mcclure

PROJECT INFORMATION

<u>6. Project Location / Name:</u> <u>7. Type of Work:</u>

Misc RTP R/W Survey and Monumentation

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Phoenix 888 Maricopa H555103R

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

663 410 1.073

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000):103Fund Item #:FY07Amount (in \$000):410Fund Item #:42715Comments:Details:Comments:Details:

FY:0-.-. FY:2015-MAG

mount (in \$000): 12 Fund Item #: FY08 REGIONWIDE-Right-Of-Way

Amount (in \$000): 12 Fund Item #: FY08 Plans & Titles

Comments: Details:

FY:0-.-.

Amount (in \$000): 13 Fund Item #: FY09

Comments: Details: FY:0---

Amount (in \$000): 1 Fund Item #: FY10

Comments: Details:

FY:0-.-.

Amount (in \$000): 5 Fund Item #: FY11

Comments: Details:

FY:0-.-.

Amount (in \$000): 18 Fund Item #: FY12

Comments: Details:

FY:0-.-.

Amount (in \$000): 61 Fund Item #: FY13

Comments: Details:

FY:0-.-.

Amount (in \$000): 450 Fund Item #: FY14

Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Sconing Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Current R/W plans used for determination are prior to 1980. R/W needs to perform r/w survey and monument the existing R/W. This work will assist in the Spine study and clearly establishing jurisdictional boundaries for performing ADA updates.

Consultant \$310K Staff \$100K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

R	F	n	H	F	S.	TI		ח	Δ	C٦	ГΙ	0	N	S	•
17	_	w	u	_	J		_	_	~	v		v	14	u.	

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB DRB DECLIEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Adrian Leon
 (602) 712-4642

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave, 295, 614E

Michael Marietti

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

MAIN STREET STREETSCAPE, SPRINGERVILLE CONSTRUCT STREETSCAPE

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

PY1M Globe 60 Apache 388.0 H843801C 0.2 TEA

060-F(201)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 17515

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

557 175 732

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 557 Fund Item #: 17515 Amount (in \$000): 175 Fund Item #: 71615

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MAIN STREET FY:2015-TRANSPORTATION

STREETSCAPE, ALTERNATIVES-Projects of

SPRINGERVILLE-Construct Opportunity Local TA projects
Streetscape

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 14-0004066-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

 22. Current Bid Pkg Ready Date:
 02/26/2015
 22a. Request Bid Pkg Ready Date to:
 04/01/2015

 23. Current Bid Adv Date:
 03/26/2015
 23a. Request Bid Adv Date to:
 06/01/2015

ADDITIONAL DETAILS

 24a. Scope Changed? No
 24c. Work Type Changed? No

 24b. Project Name/Location Changed? Yes
 24d. What is the current Stage? Post Stage IV

 Have ENVIRONMENTAL Clearance? YES
 Have MATERIALS Memo? YES

 Have U&RR Clearance? YES
 Have C&S Approval? NO

 Have R/W Clearance? YES
 Have CUSTOMIZED Schedule? YES

25. DESCRIPTION OF REQUEST:

Increase budget.

Move project from 3rd Qtr to 4th Qtr FY 15.

Scoping Document Completed?YES

Change Project Name.

26. JUSTIFICATION:

This is a Round 18 TEA 2010 project.

Scope of work calls for widening and installing new sidewalks along both sides of US 60/Main Street from Papago Street to Zuni Street, including ADA ramps and crosswalks, curb and gutter, driveways, traffic calming features, traffic signs, pavement striping, landscaping and irrigation, trash receptacles, benches, and pedestrian lighting.

The original application approved \$721,881 (\$130,900 for Design and \$590,981 for Construction) and ICAP was not included. \$227k was required for consultant design. \$175K of additional money is needed to fund project construction.

Change project name to: Main Street (US 60), Papago Street to Zuni Street, Springerville

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in Project Name/Location.
Update/Establish Schedule.
Request to be in PPAC Agenda for 4/29/2015.
Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)
1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/16/2015 Farzana Yasmin (602) 712-8328

Farzana Yasmin

<u>5. Form Created By:</u> 9064 Its Constr Coord

2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: BROADWAY RD - RAY RD DESIGN FMS

9. District: 10. Route: 11. County: 13. TRACS #: 8. CPS Id: 12. Beg MP: 14. Len (mi.): 15. Fed ID #: GG1N Phoenix 202L Maricopa 39.0 H881801D 11.0 202-C(205)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 43517

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 500
 100
 600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 500 Fund Item #: 43715 Amount (in \$000): 100 Fund Item #: 42315

Comments: Details: Comments: Details:

FY:0-.-. \$96,268 RARF and \$3732 FY:2015-MAG

CMAQ REGIONWIDE-Preliminary Engineering (ADOT Staff)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

/ LD D 1 1 1 C 1 L	
24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

This is a design project to implement a freeway management system.

Consultant - \$460,000

Staff - \$84,000

ICAP - \$56,000

Construction is programmed in FY17.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



Page 213 of 404

PRB Item #: 02

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/21/2015 Jason Pike (602) 712-7149

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E 5. Form Created By:

Jason Pike

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: 32ND ST AT UNION PACIFIC RR CROSSING DOT 741 536 RAILROAD CROSSING

9. District: 11. County: 15. Fed ID #: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): FX1M Phoenix 0000 Maricopa 0.0 SR25001C 0.1 PHX-0(251)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 233 258

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: FY₁₀ Amount (in \$000): Fund Item #: 72615

Comments: Details: Comments: Details:

FY:0-.-. Construct Civil improvements FY:2015-RAILWAY HIGHWAY

> for Rail-Safety Project **CROSSING-Safety**

Amount (in \$000): Fund Item #: OTH15

> Comments: Details:

City of Phoenix FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 13-0000632

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Nο **CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE**

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance? YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current approved budget was for design.

The original Rail-Safety project at this location was to do Railroad and Civil improvements. Phoenix requested more time to decide what they wanted to do. As a result, the project was split into two projects: Railroad and Civil. The railroad work was previously funded in SR14401C. This request is to fund the Civil portion of the Rail-Safety project. ICAP is not included.

COP TIP #DOT15-472

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLECT FORM (comics 2.2)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

erence?No At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Jason Pike (602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:

40TH STREET AT UNION PACIFIC RR DOT 741 539 W

7. Type of Work:

RAILROAD CROSSING

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: FY1M Phoenix 0000 Maricopa 0.0 SR25101C 0.1 PHX-0(252)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 25
 234
 259

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 25 Fund Item #: FY10 Amount (in \$000): 14 Fund Item #: OTHR15

Comments:Details:Comments:Details:FY:0-.-.City of PhoenixFY:0-.-.

Amount (in \$000): 220 Fund Item #: 72615

Comments: Details:

FY:2015-RAILWAY HIGHWAY

CROSSING-Safety

20. JPA #s: 13-0000334

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance? YES	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase Budget

26. JUSTIFICATION:

The current approved budget was for design.

The original Rail-Safety project at this location was to do Railroad and Civil improvements. Phoenix requested more time to decide what they wanted to do. As a result, the project was split into two projects: Railroad and Civil. The railroad work was previously funded in SR09701C. This request is to fund the Civil portion of the Rail-Safety project. ICAP is not included.

COP TIP #DOT15-473

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/24/2015 Raul Torres (602) 712-6568 9320 Right Of Way Group 205 S 17th Ave, 331, 612E 5. Form Created By:

Carrie Mcclure

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Old and closed projects R/W Property management

13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

H088801R

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 8.361 160 8.521

19a. New / Budget Change Request Funding List: 19. Currently Approved Budget Funding List:

Amount (in \$000): 1,355 Fund Item #: 71014 Amount (in \$000): 160 Fund Item #: 71015

Comments: Details: Comments: **Details:**

FY:0-.-. FY:2015-R/W ACQUISITION,

APPRAISAL & PLANS-Right-Of-Way Amount (in \$000): 289 Fund Item #: 71013

Acquisition, Appraisal & Plans Comments: Details:

& Titles Preparation FY:0-.-.

174 FY12

Amount (in \$000): Fund Item #: Comments: Details:

FY:0-.-.

589 Fund Item #: **FY11** Amount (in \$000):

Details: Comments: FY:0-.-.

Amount (in \$000): 5,954 Fund Item #: PRIOR FY11

Comments: Details: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
21. Current Fiscal Year:	21a. Request Fiscal Year to:
22. Current Bid Pkg Ready Date:	22a. Request Bid Pkg Ready Date to:
23. Current Bid Adv Date:	23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Increase budget

26. JUSTIFICATION:

Funds are needed for Right of Way Property Management at the following locations:

Dry Beaver Creek SR174 requires mitigation of the Johnson grass in order to return the land to Apache Sitgreaves Forest \$20,000

SR 95 Louse Road well abandonment on excess land \$40,000

US 95 Bleisdale - old maintenance yard reclamation to dispose of site for sale \$100,000

Funds for this request must be State Funds

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/24/2015

2. Phone Teleconference?Yes

At Phone #: (602) 223-2077

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/25/2015 Andy Murray (602) 712-6256

5. Form Created By:

Andy Murray

9060 Technology Group - Ttg 2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: LITCHFIELD RD - 83RD AVE **CONSTRUCT FMS**

8. CPS Id: 9. District: 11. County: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: EK1M Phoenix 10 128.2 H864201C CMAQ010-B(21

Maricopa

2)T

PROJECT REQUEST SUMMARY

40016 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

450 5.950 5.500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): 5,500 Fund Item #: 40016 Amount (in \$000): 450 41315 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-LITCHFIELD RD -FY:2015-FMS

83rd AVE-Construct FMS REHABILITATION-Design and Construct FMS Rehabilitation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 04/30/2015 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 06/01/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES Have MATERIALS Memo?NO Have C&S Approval?NO Have U&RR Clearance?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

During design, the project scope was extended by 1 mile to the west, to accommodate the regional community network. This caused the 95pct Design Estimate to increase to \$5.91 Million

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

none

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to MAG Regional Council approval on May 27th, 2015





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/24/2015 Victor Yang (602) 712-8715

5. Form Created By:

Victor Yang

9019 Valley Proj Const Direct 205 S 17th Ave, 297, 614E

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

Happy Valley Road TI

Scoping

13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: EH1G Phoenix Maricopa 218 H738301L 0.1 017-A(AVZ)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

70

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

815

Amount (in \$000): 149 Fund Item #: 42208 Amount (in \$000): 70 Fund Item #: 42315

Comments: Details: Comments: **Details:**

FY:0-.-. FY:2015-MAG

REGIONWIDE-Preliminary Engineering (ADOT Staff) Amount (in \$000): 13 Fund Item #: 42209

Details: Comments:

FY:0-.-.

Amount (in \$000): 36 Fund Item #: 42315

Comments: **Details:**

FY:2015-MAG **REGIONWIDE-Preliminary**

Engineering (ADOT Staff)

Amount (in \$000): Fund Item #: 42314

Details: Comments: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Prepare and attended MAG Cost Risk Assessment workshop (3 days) that was not part of the original scope. Geotechnical work was undecided when original funding was requested. The funding was inadvertently omitted. Change of Access Report is added to the project at the request of FHWA.

Cost details:

\$18k Geotechnical Work

\$9k CRA workshop

\$36k Change of Access Report

\$7k ICAP

\$70k Total

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #: Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Sarah Spencer (520) 388-4260

9019 Valley Proj Const Direct 1221 S 2nd Ave, T100 5. Form Created By:

Sarah Spencer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

MP 34.89 - MP 35.42 (CANOA) CONSTRUCT SHOULDER WIDENING (FRONTAGE ROAD)

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

TO1M Tucson 19 Pima 34.9 H868801C 0.5 STP

019-A(227)T

PROJECT REQUEST SUMMARY

23315 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 75 725 650

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: 23315 Amount (in \$000): Fund Item #: 72315 Amount (in \$000):

Comments: Details: Comments: Details:

DESIGN & CONSTRUCT FY:2015-MP 34.89 - MP 35.42 FY:2015-CONTINGENCY-Pro

MINOR PROJECTS (CANOA)-Construct Shoulder gram Cost Adjustments

Widening

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 06/01/2015 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 06/29/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?YES Have CUSTOMIZED Schedule?YES Have R/W Clearance?YES

APPROVED/RECOMMENDED ACTIONS:

Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Additional funding is needed for construction of AB and AC.

ICAP is included in estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015. Item(s) Approved. Subject to PPAC Approval.

Change in Budget.

Page 224 of 404



WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Sarah Spencer 04/23/2015 (520) 388-4260 9019 Valley Proj Const Direct

5. Form Created By:

Sarah Spencer

1221 S 2nd Ave, T100

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

AJO WAY TI (JCT SR 86), PHASE 1 Design TI & Mainline Reconstruct

13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

QK1C Tucson 19 Pima 58.7 H846701D 4.0 STP

019-A(220)S

PROJECT REQUEST SUMMARY

11207 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Program Budget (in \$000): Request (in \$000): After Request (in \$000):

1.300 16.612 17.912

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Details:

9,200 Fund Item #: 15112 Amount (in \$000): 1,300 Fund Item #: OTHR15 Amount (in \$000):

Comments: **Details:** Comments: **URBAN CORRIDOR** FY:2015-AJO WAY TI (JCT PAG STP

FY:0-.-. RECONSTRUCTION SR 86)-Design (Reconstruct

Amount (in \$000): 5,000 Fund Item #: 11217

Comments: Details:

FY:0-.-.

Amount (in \$000): 1,000 Fund Item #: 11017

Comments: Details:

FY:0-.-.

Amount (in \$000): Fund Item #: OTHR15 1,412

Comments: Details: FY:0-.-.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 05/29/2015 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 06/30/2015 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed?No **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Funds needed to complete the design and update noise analysis for sound wall realignment requested by City of Tucson and for post-field data analysis as part of the approved cultural resources Phase II data recovery mitigation plan.

\$1,177,643 Consultant

\$122,357 ICAP

Project will be split into two construction packages for bid advertisement.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Sarah Spencer (520) 388-4260

9019 Valley Proj Const Direct 1221 S 2nd Ave, T100 5. Form Created By:

Sarah Spencer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

AJO WAY TI (JCT SR 86), PHASE 1 **RECONSTRUCT TI & MAINLINE**

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

QK1C Tucson 19 Pima 58.7 H846701C **4** N STP

019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 11207 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

7.000 54.182 47.182

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 37,336 Fund Item #: 11207 Amount (in \$000): 7,000 Fund Item #: **OTH15**

Comments: Details: **Details:** Comments:

URBAN CORRIDOR PAG STP FY:0-.-. FY:2015-AJO WAY TI (JCT RECONSTRUCTION SR 86), PHASE 1-Reconstruct

TI & Mainline

Amount (in \$000): 9,846 Fund Item #: 11207

Comments: Details:

PAG 2.6 FY:2015-AJO WAY TI (JCT

Scoping Document Completed? YES

SR 86), PHASE 1-Reconstruct

TI & Mainline

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 05/29/2015 22a. Request Bid Pkg Ready Date to:

06/30/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?YES Have R/W Clearance?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

Adding noise wall to the east, addressing the drainage and paving to the east.

Adding construction of the rodeo wash box culvert.

This work was in Phase II, will be brought into phase I

Requested budget includes ICAP.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/24/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/25/2015 Nasreen Hasan (602) 712-4493 9019 Valley Proj Const Direct

5. Form Created By:

Nasreen Hasan

1611 W Jackson St., EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

APACHE JCT - TORTILLA FLAT MILL 2" & 3" AC & CHIP SEAL

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

RN1K Phoenix 88 Maricopa 203.4 H811201D 9.0 STP

088-A(202)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 13213 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 299 1.421 1.122

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): 480 Fund Item #: 2011 Amount (in \$000): 299 Fund Item #: 70015

Comments: Details: Comments: Details:

FY:0-.-. FY:2015-ENGINEERING To support contract mod and

ADOT staff time SUPPORT-Construction

Preparation: Technical Amount (in \$000): Fund Item #: 2012 **Engineering Group**

Details: Comments: FY:0-.-.

Amount (in \$000): 636 Fund Item #: 2014

Comments: Details: FY:0-.-.

Scoping Document Completed?NO

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

05/01/2015 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: **TBD** 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage III Have ENVIRONMENTAL Clearance?NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Increase budget.

26. JUSTIFICATION:

This budget increase is due to the additional effort required for: survey due to the change in guardrail standard, addition of DMS sign design, additional analysis required on the ford, pull-out evaluations, environmental analysis (Individual 404 permit,formal consultation for biology, cumulative impact report) and coordination meetings.

Consultant: \$190k Staff: \$80k ICAP \$29k

Total: \$299k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Gregory Johnson
 (602) 712-7774

 5. Form Created By:
 9222 Trans. Enhancement Byways
 205 S 17th Ave, 295, 614E

Gregory Johnson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

W CALIFORNIA AVE; COLORADO RIVER - 7TH ST. ROADWAY & SIDEWALK ENHANCEMENT

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MP1K Yuma 95 La Paz 143.9 H798601C 0.5 TEA

S95-A(201)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 700 700

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 700 Fund Item #: 71615

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-TRANSPORTATION ALTERNATIVES-Projects of Opportunity Local TA projects

20. JPA #s: 10-158

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:05/22/201523. Current Bid Adv Date:23a. Request Bid Adv Date to:06/12/2015

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo? YES
Have U&RR Clearance?NO	Have C&S Approval?YES
Have R/W Clearance?YES	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish construction project.

26. JUSTIFICATION:

This is a state Transportation Enhancement project from 2008 - Round 16. The original project application was for \$415,544 (\$147,926 for design and \$257,618 for construction)-ICAP was not required at the time of the submittal. The FPA cited a discrepancy between the application cost estimate for a 892` pathway length vs. the application description of a 2430` actual pathway length. Scoping, environmental, design, utilities and right of way have \$427K in approved consultant funding/ICAP. Request for \$700K includes construction ICAP (10.39pct) and increased construction costs.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/13/2015 Mohammad Zaid (602) 712-8467

9019 Valley Proj Const Direct 1611 W Jackson St., 5. Form Created By:

Carrie Mcclure

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

US 60 / Thunderbird TI Demolition and asbestos mitigation activities

10. Route: 8. CPS Id: 9. District: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NL1L Phoenix US 60 Maricopa H837402R (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

207

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 207 Fund Item #: 42815

Comments: Details: Comments: Details:

FY:2015-MAG

REGIONWIDE-Right-Of-Way **Property Management**

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CHANGE REQUEST / NEW PROJECT SCHEDULE CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation activities on 28 parcels that require asbestos testing, abatement and demolition.

Current demolition and asbestos mitigation contracts do not include federal language. Non federal funds are needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (complete 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/24/2015 Mohammad Zaid (602) 712-8467

5. Form Created By: 9019 Valley Proj Const Direct 1611 W Jackson St,

Mohammad Zaid

PROJECT INFORMATION

6. Project Location / Name:

Greenway Rd- Thompson Ranch (Thunderbird TI)

7. Type of Work:
Initial Design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NU1N Phoenix US60 Maricopa 145.0 H887401D 1.0 060-B()S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 166 166

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 166 <u>Fund Item #:</u> 42215

Comments: Details: Comments: Details:

FY:2015-MAG
REGIONWIDE-Preliminary

Engineering (Management Consultants, 30% Plans

Design)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

 22. Current Bid Pkg Ready Date:
 22a. Request Bid Pkg Ready Date to:

 23. Current Bid Adv Date:
 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project will do the initial design and environmental clearance.

Consultant= \$100K Staff= \$50K

ICAP= \$16K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Mohammad Zaid (602) 712-8467

9019 Valley Proj Const Direct 1611 W Jackson St., 5. Form Created By:

Mohammad Zaid

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: SR303/Olive TI Initial Design

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): NV1N Phoenix SR303 Maricopa 112.0 H890901D 2.0 303-A(223)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 166

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 166 Fund Item #: 42215

Comments: Details: Comments: Details: FY:2015-MAG

> **REGIONWIDE-Preliminary** Engineering (Management Consultants, 30% Plans

Design)

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project will do the initial design and environmental clearance.

Consultant=\$100K Staff=\$50K ICAP=\$16K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015 2. Phone Teleconference?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/30/2015 Steve Wilson (520) 262-3247

9235 Proj Mgmt Grp-Const Chrgs 2082 E Hwy 70, 1ST F, S400 5. Form Created By:

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Cochise TI Right of Way Acquisition

8. CPS Id: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: 9. District: 10. Route: **11. County:** 12. Beg MP:

ZA1J Safford Cochise 331 H853402R 1.52 010-F(222)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 657 657

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 657 Fund Item #: 72315

Details: Comments: Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Stage III **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule? YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Funds are needed to acquire Right of Way.

Acquisition-\$595k

ICAP-\$62K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



Page 240 of 404



WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Derek Boland (602) 712-6660 9235 Proj Mgmt Grp-Const Chrgs

5. Form Created By:

Derek Boland

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

N 9th ST, E Mcneil - East Hall St, Show Low CONSTRUCT SIDEWALKS

11. County: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

MQ1M Globe 0000 Navajo SLW SL72801C 0.9 TEA

SLW-0(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

630

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 569 Fund Item #: 71615

Comments: Details: Comments: Details:

Federal match FY:2015-TRANSPORTATION

ALTERNATIVES-Projects of Opportunity Local TA projects

Fund Item #: Amount (in \$000): OTHR15

Comments: Details:

City of Show Low match FY:0-.-.

12-0801 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project? Yes Yes

CHANGE REQUEST / NEW PROJECT SCHEDULE CURRENTLY APPROVED SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/22/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/19/2015

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Post Stage IV Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**NA Have U&RR Clearance?NO Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish new construction project

26. JUSTIFICATION:

This is a TEA Round 18, 2010 improvement project. Board approved 603K for construction.

The scope of work calls for construction of hardscape and landscape, including six-foot wide pedestrian walkways with ADA ramps, roadway markings, signing and striping, curb & gutter installations, pedestrian lighting, dirveways and delineated vehicle parking as well as on-site drainage, all within Old Downtown Show Low

TIP # SLW-13-004

Approved per JPA Federal contribution = \$569k Local match = \$61k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to funding from City of Show Low by April 29th PPAC Meeting.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT CORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Jason Pike (602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:15TH AVE @ UP & CEMEX RR TRACKS DOT 741 459 DROW Acquisition

10. Route: 13. TRACS #: 8. CPS Id: 9. District: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: QA1M Phoenix 940 Maricopa PHX SR24301R 0.1 PHX-0(248)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 30 30

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2 Fund Item #: OTHR15

 Comments:
 Details:
 Comments:
 Details:

 City of Phoenix Match
 FY:0-,-.

Amount (in \$000): 28 Fund Item #: 72615

Comments: Details:

ROW Aguisition for Rail-Safety FY:2015-RAILWAY HIGHWAY

Project CROSSING-Safety

20. JPA #s: 13-0000565

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed? No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?YES	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new ROW Project

26. JUSTIFICATION:

This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements. ICAP is not included.

COP TIP # DOT 15-470

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Change in FY.

Request to be in PPAC Agenda for 4/29/2015. Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/21/2015 Jason Pike (602) 712-7149

5. Form Created By:

9440 Utility/Rr Engineering Sect

205 S 17th Ave, 357, 618E

Jason Pike

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: 35TH AVE @ AAR/ADOT #025-425-K **ROW Acquisition**

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: VQ1H Phoenix 0000 Maricopa PHX SR20401R 000-6(185)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 30

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72615

Comments: Details: Comments: Details:

> **ROW Aquisition for Rail-Safety** FY:2015-RAILWAY HIGHWAY

Project **CROSSING-Safety**

12-058 & 06-123 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2015

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed? No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

The railroad work is already underway. This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements.

ICAP is not included.

COP TIP # DOT 15-425

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (warrion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Jason Pike (602) 712-7149

5. Form Created By:

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

Jason Pike

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:15TH AVE @ BNSF RR CROSSING 025 451 AROW Acquisition

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 BH1N
 Phoenix
 0000
 Maricopa
 PHX
 SR24401R
 0
 PHX-0(250)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):02020

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 19 Fund Item #: 72615

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

ROW Aquisition FY:2015-RAILWAY HIGHWAY

CROSSING-Safety

Amount (in \$000): 1 Fund Item #: OTHR15

Comments:Details:City of PhoenixFY:0-.-.

20. JPA #s: 13-0000630

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

ROW Aquisition for Rail-Safety Project

26. JUSTIFICATION:

This request is for right-of-way acquisition for City of Phoenix work associated with RR crossing improvements. ICAP is not included.

COP TIP # DOT 15-471

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.



Page 248 of 404



WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Jason Pike 04/21/2015 (602) 712-7149

5. Form Created By:

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

Jason Pike

PROJECT INFORMATION

6. Project Location / Name:

7. Type of Work:

PRODUCE ROW AT UPRR DOT 742034T/ JEO B-19 Construct Railroad Signal and Preemption

9. District: 11. County: 8. CPS Id: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: LF1N Tucson 0000 Santa Cruz NOG SR25801C 0.1 N0G-0(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000):

> 405 405

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72615

Comments: Details: Comments: Details:

Construction of Railroad Signal FY:2015-RAILWAY HIGHWAY

> and Preemption **CROSSING-Safety**

14-0004497 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This is a Rail Safety project that will install a railroad signal and preemption device at the roadway/railroad intersection.

RR Construction \$400k Staff \$5k

ICAP is not included.

SEAGO TIP ID ADOT 15-02

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Jason Pike (602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

GOLD HILL ROAD AT UPRR DOT 742032E/ JEO B-19 Construct Railroad Signal and Preemption

9. District: 13. TRACS #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: LH1N Tucson 0000 Santa Cruz NOG SR25901C 0.1 N0G-0(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 257 257

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 257 Fund Item #: 72615

Comments: Details: Comments: Details:

Construction of Railroad Signal FY:2015-RAILWAY HIGHWAY

and Preemption CROSSING-Safety

20. JPA #s: JPA 14-0004500

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

 22. Current Bid Pkg Ready Date:
 22a. Request Bid Pkg Ready Date to:

 23. Current Bid Adv Date:
 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No
24b. Project Name/Location Changed?Yes
24d. What is the current Stage?N/A

Have ENVIRONMENTAL Clearance?NO
Have U&RR Clearance?NO
Have C&S Approval?NO

Have R/W Clearance?NO
Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This is a Rail Safety project that will install a railroad signal and preemption device at the roadway/railroad intersection.

RR Construction \$252k Staff \$5k

ICAP is not included.

SEAGO TIP ID ADOT 15-03

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

Change in Project Name/Location. Establish a New Project. Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

nference?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 Jason Pike (602) 712-7149

5. Form Created By:

Jason Pike

9440 Utility/Rr Engineering Sect 205 S 17th Ave, 357, 618E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

AVONDALE AVE @ UNION PACIFIC RR DOT 741 799P Construct Signal and Surface Improvements

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

QH1M Phoenix 0000 Maricopa MMA SR24901C 0.1

MMA-0(224)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 1,387 1,387

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 29 Fund Item #: OTHR15

 Comments:
 Details:
 Comments:
 Details:

 McDot Match
 FY:0-,-.

Amount (in \$000): 531 Fund Item #: 72615

Comments: Details:

Construction of Railroad Signal FY:2015-RAILWAY HIGHWAY

& Surface and Civil CROSSING-Safety

Amount (in \$000): 827 Fund Item #: 72315

Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s: 11-2011, 15-000271 (amendment)

Scoping Document Completed?NO

ALL of the JPA(s) been signed? No ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?
 24c. Work Type Changed?

 24b. Project Name/Location Changed?
 24d. What is the current Stage?

 Have ENVIRONMENTAL Clearance?
 Have MATERIALS Memo?

 Have U&RR Clearance?
 Have C&S Approval?

 Have R/W Clearance?
 Have CUSTOMIZED Schedule?

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Construct Railroad Signal and Surface, Traffic Signal Preemption and synchronization improvements, and Civil work by MCDOT.

RR Signal & Preemption \$574K RR Surface \$443K \$29K of MCDOT Matching funds Traffic Signal Preemption \$107K Civil work by MCDOT elligible for Rail-Safety \$84K Contingency \$121K Construction Management \$29K

ICAP is not included.

MAG TIP Number: MMA 15-180

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Change in FY.

Request to be in PPAC Agenda for 4/29/2015.

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

03/31/2015 Andy Murray (602) 712-6256

5. Form Created By:

Andy Murray

8. CPS Id:

9060 Technology Group - Ttg

2302 W Durango St, , PM02

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: PHASE 4 DMS TRAVEL TIME EXPANSION Travel Time Expansion

10. Route:

Phoenix Maricopa

11. County:

M518101X (Tracs# not in Adv)

13. TRACS #:

PROJECT REQUEST SUMMARY

9. District:

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

110 110

12. Beg MP:

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 110 Fund Item #: 41415

Comments: **Details:** Comments: Details:

FY:2015-DYNAMIC MESSAGE SIGNS (DMS) TRAVEL TIMES-Posting

Travel Times on DMS

14. Len (mi.):

15. Fed ID #:

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

ADDITIONAL DE TAILO	
24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish New project

26. JUSTIFICATION:

Add Travel time displays to 11 more DMS including the FMS on Agua Fria and expand the display times to 5AM to 11PM weekdays and 7AM to 9PM Weekends. Migrate the server from UNIX to ITG standard windows environment.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

Kevin Robertson 04/15/2015 (602) 712-3131 9975 Materials Group-Cons Chrgs 5. Form Created By:

Kevin Robertson

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

AVENUE B - COUNTY 14TH ST PAVEMENT PRESERVATION (FOG SEAL PRODUCT TEST)

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

AO1N Yuma 195 Yuma 9.6 H874701C 14 4

NH-195-A(201)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 1.200 1.200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 1,200 74815 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/01/2015

23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/01/2015

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES **Have MATERIALS Memo?**YES Have U&RR Clearance?YES Have C&S Approval?YES Have R/W Clearance?YES Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

The pavement surface is beginning to oxidize. A Fog Seal will extend the life of the pavement surface several years before a surface treatment is required. This project will test and evaluate 17 commercially available fog seal products that preserve the existing pavement surface from oxidation.

ICAP is included in the funding request amount.

Design project was established as YUMA DISTRICT FOG SEAL PROJECT by PRB in April of 2014.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0) 1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/14/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, 208, 068R

5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: MP 82 - AGUILA DESIGN PAVEMENT PRESERVATION

9. District: 15. Fed ID #: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

Maricopa MH1N Prescott 60 82.0 H888301D 3.33 STP-060-A(210

)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

103

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 103 74815 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A 2.5" AC Mill & Replacement will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the First Quarter of FY17.

\$ 93K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to MAG regional Council approval on May 27th.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

CENTENNIAL WASH - AGUILA DESIGN PAVEMENT PRESERVATION

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

MI1N Prescott 60 La Paz 62.50 H888401D 22.83 STP-060-A(211

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PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 98 98

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 98 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Etablish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Second Quarter of FY17.

\$ 88K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Click here to view all previous PRB Actions for this project Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, 208, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LAKE MARY RD - MP 317 DESIGN PAVEMENT PRESERVATION

9. District: 11. County: 12. Beg MP: 8. CPS Id: 10. Route: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: MJ1N Holbrook 87 Coconino 290.0 H888501D 26.4 087-C(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): Program Budget (in \$000): After Request (in \$000):

92

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Fund Item #: 74815 Amount (in \$000): Amount (in \$000): Fund Item #:

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A full width Double Application Chip Seal will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 83K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SAN CARLOS APACHE RESERVATION BDY - MP 302 DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: MK1N Globe 60 Gila 286.42 H888601D 15.39 060-E(217)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 96 96

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 4815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NA

 Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Second Quarter of FY17.

\$ 87K - Staff

\$ 9K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BYLAS - PIMA DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MO1N Safford 70 Graham 296.60 H888801D 21.50 STP-070-A(217)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 98 98

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 4815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 88K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

rence?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

5. Form Created By: Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SIERRA VISTA - SR 80 DESIGN PAVEMENT PRESERVATION

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

MP1N Safford 90 Cochise 317.30 H888901D 13.10 NH-090-A(207) T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 98 98

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 98 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NA

 Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the Third Quarter of FY16.

\$ 88K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/21/2015 Kevin Robertson (602) 712-3131

5. Form Created By: Kevin Robertson 9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

COTTONWOOD WASH TO MP 373 DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MV1N Holbrook 77 Navajo 361.70 H889401D 11.49 NH-077-B(211)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 93 93

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 93 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date:
22. Current Bid Adv Date:
23. Current Bid Adv Date:
23. Current Bid Adv Date:
23. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?
 24c. Work Type Changed?

 24b. Project Name/Location Changed?
 24d. What is the current Stage?

 Have ENVIRONMENTAL Clearance?
 Have MATERIALS Memo?

 Have U&RR Clearance?
 Have C&S Approval?

 Have R/W Clearance?
 Have CUSTOMIZED Schedule?

 NA
 Scoping Document Completed?

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The existing full width AR-ACFC pavement is failing which is causing large areas of delamination and wheel path potholes. A 1/2" AR-ACFC Mill & Replacement and a limited number of 2" AC Spot Repair Mill & Replacement areas will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 84K - Staff

\$ 9K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

HUALAPAI WAY - PICA CAMP RD DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ME1N Kingman 66 Coconino 104.25 H888001D 18.92

STP-066-A(204

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 88 88

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 88 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, oxidized with minor amount of rutting. A Micro Surface application will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Second Quarter of FY17.

\$ 79K - Staff

\$ 9K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

5. Form Created By: Kevin Robertson

PROJECT INFORMATION
6. Project Location / Name:

6. Project Location / Name: 7. Type of Work:
AZ STATE LINE - RISING SUN RD DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MD1N Kingman 95 Mohave 226.08 H887901D 13.92

NH-095-D(212)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 82 82

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 82 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, oxidized with minor amount of rutting. A Micro Surface application will extend the life of the pavement and improve the ride quality. Construction is anticipated in the Second Quarter of FY17.

\$ 74K - Staff

\$ 8K - ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/14/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, 208, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: WOODS CANYON LAKE RD - FOREST LAKES DESIGN PAVEMENT PRESERVATION

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MS1N Prescott 260 Coconino 282.46 H889201D 4.64 NH-260-B(221)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 100 Fund Item #: 74815

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Т

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A full width 2.5" AC Mill & Replacement and a full width Double Application Chip Seal will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the Third Quarter of FY16.

\$ 90K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

ence?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/23/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Detrital Wash – Santa Maria River DESIGN PAVEMENT PRESERVATION

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 MF1N
 Kingman
 93
 Mohave
 36
 H891601D
 14
 093-A(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

92 92

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 92 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NA

 Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

Existing pavement surface on US 93 is experiencing cracking. Sealing the cracks will extend life of the pavement by preventing water from intruding into the pavement base material and causing it to weaken under heavy truck traffic. Construction is anticipated in the First Quarter of FY17.

\$ 83K - Staff

\$ 9K - ICAP

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 4/29/2015 . Change in Budget.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

6. Project Location / Name:

3. Form Date: 4. Project Manager / Presenter Information:

04/14/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, 208, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

7. Type of Work: BAUMKIRCHNER RD - BISBEE ROUNDABOUT DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MR1N Safford 92 Cochise 332.0 H889101D 23.10 STP-092-A(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 100 74815 Amount (in \$000): Fund Item #:

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NA

Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal with minor amounts of asphalt leveling will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 90K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/14/2015
 Kevin Robertson
 (602) 712-3131

 5. Form Created By:
 9975 Materials Group-Cons Chrgs
 1221 N 21st Ave, 208, 068R

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SAFFORD DISTRICT CHIP SEAL (US 70 & SR 75)

DESIGN PAVEMENT PRESERVATION

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MQ1N Safford 999 Greenlee 367 H889001D 20 STP-999-A(471

)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 100 100

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 100 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A Double Application Chip Seal will extend the life of the pavement and improve the ride quality. The Shoulders will receive a Fog & Blotter. Construction is anticipated in the First Quarter of FY17.

\$ 90K - Staff

\$ 10K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/14/2015 Kevin Robertson (602) 712-3131 9975 Materials Group-Cons Chrgs 1221 N 21st Ave, 208, 068R 5. Form Created By:

Kevin Robertson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

SANTAN INDUSTRIAL PARK - HUNT HIGHWAY DESIGN PAVEMENT PRESERVATION

10. Route: 15. Fed ID #: 8. CPS Id: 9. District: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

KR1N Tucson 87 Pinal 152.30 H886401D 7.32 STP-087-A(209

)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000):

83

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 74815 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NA Scoping Document Completed?NA

25. DESCRIPTION OF REQUEST:

Establish a Design project.

26. JUSTIFICATION:

The pavement is raveling, cracked and rutted. A 2.5" AC Mill & Replacement will extend the life of the remaining pavement structural section by keeping water out of the sub-grade and improve the ride quality. Construction is anticipated in the First Quarter of FY17.

\$ 75K - Staff

\$ 8K - ICAP

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Kaveh Behbahani (602) 712-8895 5. Form Created By:

Kaveh Behbahani

9620 Traffic Hes 1615 W Jackson St,, 065R

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

MOHAVE COUNTY VARIOUS RURAL ROADS Construct Roadway Safety Improvements

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

XU1M Kingman 0000 Mohave MMO SH52701C 12.0 HRRPMM0-0(2 T(80

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

843 843

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Fund Item #: OTHR15 Amount (in \$000):

Comments: Details: Details: Comments: MATCHING FUNDS FY:0-.-.

> Amount (in \$000): 228 Fund Item #: 72815

> > Comments: Details:

HRRRP/HSIP funding FY:2015-HIGHWAY SAFETY

> **IMPROVEMENT** PROGRAM-Safety

Amount (in \$000): 600 Fund Item #: OTHR15

Comments: Details: WACOG LOCAL HSIP FY:0-.-.

20. JPA #s: 11-178

ALL of the JPA(s) been signed? No ADOT will advertise this project?

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 05/20/2015 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/10/2015

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Stage IV **Have ENVIRONMENTAL Clearance?**YES Have MATERIALS Memo?NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance? YES **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

Eligibility approved on 5/3/2011 under HRRR program.

B/C ratio: 63

Improvements consist of Edge/Center line striping; guardrail and end treatments; installation of warning system; widening roadway; center/shoulder rumble strips.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA DECLEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 Kaveh Behbahani (602) 712-8895

5. Form Created By: Kaveh Behbahani 9620 Traffic Hes 1615 W Jackson St, , 065R

raven benbanan

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BIA ROUTE 6, US70-SR170, SAN CARLOS RESERVATION Construct Striping and Signing

13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 14. Len (mi.): 15. Fed ID #: NK1M Globe 0000 Gila ISC SH57501C 12.5 ISC-0(200)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 1.001
 1.001

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 995 <u>Fund Item #:</u> 72815

 Comments:
 Details:
 Comments:
 Details:

 HRRP/HSIP funds
 FY:2015-HIGHWAY SAFETY

IMPROVEMENT

PROGRAM-Safety

Amount (in \$000): 6 Fund Item #: OTHR15

Comments:Details:Local MatchFY:0-.-.

20. **JPA #s**: 13-128

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:1522. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:05/15/201523. Current Bid Adv Date:23a. Request Bid Adv Date to:06/15/2015

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Post Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?YES
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project

26. JUSTIFICATION:

This HRRRP project receieved eligibility in total amount of \$1,300,000 on 11/2/12.

B/C ratio: 5.7

Safety Improvements include Centerline/Edgeline Thermoplastic Striping; Centerline Rumble Strips; RPMs; Upgrading signs; guardrail and endtreatment improvements.

TIP # SCA 13-01C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT CORM (vortice 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/23/2015
 Kaveh Behbahani
 (602) 712-8895

 5. Form Created By:
 9620 Traffic Hes
 1615 W Jackson St., 065R

Kaveh Behbahani

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

BIA Rtes 3, 12, 46 & 55, White Mountain Apache Tribe INSTALL PAVEMENT MARKINGS AND SIGNS

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 NA1M
 Globe
 0000
 Navajo
 IWM
 SH53201C
 0
 IWM-0(200)A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 2.257
 2.257

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 2,257 Fund Item #: 72815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

HRRRP/HSIP FUNDS FY:2015-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

20. JPA #s: 12-019

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:05/15/201523. Current Bid Adv Date:23a. Request Bid Adv Date to:06/15/2015

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Stage IV
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule? YES
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This HRRR project received eligibility approved on 8/31/2011 in the total amount of \$2,256,200.

B/C Ratio 5.82

Scope: Upgrading Centerline/Edgeline striping to 6" Thermo. Recessed RPMs, Signing and guardrail upgrades on BIA 3, 12, 46, 55.

TIP # WMA 13-002

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/21/2015 Pradeep Tiwari (602) 712-4472 9620 Traffic HSIP 1615 W Jackson St, 55, 065R 5. Form Created By:

Pradeep Tiwari

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Traffic & Criminal Software (TraCS), Safford PD Electronic Crash Data Collection & Reporting

11. County: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 15. Fed ID #:

Safford 999 Graham M516601X 999-M(148)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

25

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 72815

Comments: Details: Comments: Details:

FY:2015-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

20. JPA #s: 14-0004832-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Nο

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

ADDITIONAL DETAILS		
24a. Scope Changed?No	24c. Work Type Changed?No	
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A	
Have ENVIRONMENTAL Clearance? YES	Have MATERIALS Memo?NO	
Have U&RR Clearance?NO	Have C&S Approval?NO	
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO	
Scoping Document Completed?NO		

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

ADOT is working with local law enforcement agencies for more efficient collection and reporting of crash data through an electronic system. Law enforcement agencies use either the Traffic and Criminal Software (TraCS) software or XML Schema to assist in this effort. This request is for the Safford Police Department. Safford PD needs the TraCS software to enable electronic collection and transmission of crash data to ADOT - Traffic Records.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No Video Teleconference?No At Phone #:

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/24/2015 Pradeep Tiwari (602) 712-4472 9620 Traffic Safety Section

5. Form Created By:

1615 W Jackson St, 55, 065R

Mona Aglan-swick

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Statewide HSIP Effectiveness Evaluation 2015 Study

11. County: 14. Len (mi.): 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #:

Statewide M588901X 999-A(162)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 400 400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 400 Fund Item #: 72815

Comments: **Details:** Comments: Details:

FY:2015-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: FY15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish New Project

26. JUSTIFICATION:

ADOT has a well-established safety improvement program with many HSIP-funded projects that have been implemented on both State and non-State owned roadways for over a decade. Pursuant to 23 U.S.C. 148(c)(2)(F)(i), MAP 21 requires States to establish an evaluation process to analyze and assess results achieved by highway safety improvement projects. MAP 21 requires that States select projects that support their safety performance targets with the ultimate goal to achieve a significant reduction in fatalities and serious injuries on all public roads. To accomplish this it is required to evaluate the effectiveness of the safety countermeasures implemented through HSIP funded projects. This study will provide before and after evaluations for selected HSIP funded projects as identified by ADOT Traffic Safety Section for their effectiveness in terms of safety benefits.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/24/2015 Ronald Mccally (602) 712-7646 9019 Valley Proj Const Direct 1611 W Jackson St., EM01 5. Form Created By:

Ronald Mccally

PROJECT INFORMATION

7. Type of Work: 6. Project Location / Name:

SR 143 - SR 202 (Santan) Right of Way Acquisition

13. TRACS #: 14. Len (mi.): 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 15. Fed ID #:

EI1N Phoenix I-10 Maricopa 153 H876801R

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

> 552 552

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 552 Fund Item #: 42315

Comments: **Details:** Comments: Details:

FY:2015-MAG

REGIONWIDE-Preliminary Engineering (ADOT Staff)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish R/W budget.

26. JUSTIFICATION:

Request FY 15 funding for Early R/W Acquisition on Commercial Property located on the east side of I-10 at Alameda Drive, before future improvements to property are implemented. This property is adjacent to the future new R/W requirements for the I-10 Near Term Improvements project. Acquiring this property now minimizes future cost to cure. ICAP is included in this estimate.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No

Video Teleconference?No

At Phone #:

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/21/2015 Ronald Mccally (602) 712-7646 1611 W Jackson St., EM01

5. Form Created By: Ronald Mccally

9019 Valley Proj Const Direct

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Ellsworth Rd-Ironwood Rd Interim Phase II DCR & Environmental Study

11. County: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

ON1N Phoenix SR 24 Maricopa H891501L 4.6

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

700 19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 700 42215 Fund Item #:

Comments: Details: Comments: Details: FY:2015-MAG

> **REGIONWIDE-Preliminary** Engineering (Management Consultants, 30% Plans

Design)

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

This project will do the DCR and Environmental document.

\$500k Consultant

\$134 Staff

\$66k ICAP

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Rashid Haque 04/21/2015 (602) 712-7352

5. Form Created By: Rashid Haque

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

OAK CREEK SEDIMENT TRANSPORT STUDY

12. Beg MP: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: **11. County:** 14. Len (mi.): 15. Fed ID #:

NQ1N Flagstaff 89A Coconino 387.80 H890701L 1.50 A89-B(218)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

37

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 79515 Fund Item #:

Comments: Details: Comments: Details:

> FY:2015-STORM WATER PROTECTION PLAN-Storm

Water Protection

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 2015

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to:

TBD 23a. Request Bid Adv Date to: 23. Current Bid Adv Date:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Funding is requested for a Sediment Transport Study. The study will address the existing sediment transport challenges and discuss options.

The project is located in the switch back roadway section of 89A, beginning at MP 387.8, just east of fish hatchery, and runs to roughly 389.3, which is just north of the ridgeline. The soils in the area are generally sand/silt mixes and easily eroded from storm or snowfall events. The erosion effects are undermining the stability of the slopes.

Staff : \$13 Consultant: \$20K ICAP(10.39pct): \$4K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:



PRB Item#: 47

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/15/2015 David Brauer (520) 388-4263

5. Form Created By: 9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100

David Brauer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: HOUGHTON ROAD TI RAMPS DESIGN SIGNALS

9. District: 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: NH1N Tucson 10 Pima 275.0 H889701D 1.0 010-E(223)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):0200200

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 200 Fund Item #: OTHR15

Comments:Details:Comments:Details:HURF 2.6FY:0---

20. JPA #s: JPA with City of Tucson

ALL of the JPA(s) been signed? No ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Establish a Design Project for signalized intersections at ramps for Houghton Road Traffic Interchange.

Project appears in PAG TIP Amendment #2015-040, Item 57.14.

Safety and operational improvements. Project budget request:

Consultant: \$120k Staff: 61k ICAP: 19k

TOTAL: \$200,000

Page 303 of 404

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE REQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No <u>Click here to view all previous PRB Actions for this project</u>

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 David Brauer (520) 388-4263

5. Form Created By: 9210 Statewide Project Management 1221 S 2nd Ave., 7100

David Brauer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: TURKEY CREEK - JCT SR 82 CORRIDOR STUDY

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

NF1N Tucson 83 Santa Cruz 14.1 H889501L 20 083-A(208)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 300 300

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 300 Fund Item #: 74815

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-MINOR &

PREVENTATIVE PAVEMENT PRESERVATION-Minor & Preventative Pavement

Preservation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

The project will create a corridor study that will provide recommendations.

Project budget request:

Consultant: \$212K Staff: \$59K ICAP: \$29K

TOTAL: \$300,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:



PRB Item#: 49

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB DRB DECLIEST FORM (version 3.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 David Brauer (520) 388-4263

5. Form Created By: 9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100

David Brauer

PROJECT INFORMATION

6. Project Location / Name:

WILMOT RD, KOLB RD, RITA RD, VAIL RD TI

Design Signals

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): NG1N Tucson 10 Pima 269.0 H889601D 10.0 010-E(222)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):0500500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: OTHR15

Comments:Details:Comments:Details:HURF 2.6FY:0-.-.

20. JPA #s: Required with City of Tucson

ALL of the JPA(s) been signed? No ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date:

23. Current Bid Ady Date:

23. Current Bid Ady Date:

23. Request Bid Ady Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Pre Stage II

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish a new project.

26. JUSTIFICATION:

Establish a Design Project for signalized intersections at ramps for four Traffic Interchanges.

This project appears in PAG TIP Amendment #2015.040, Item 52.14.

Safety and operational improvements. Project budget request:

Consultant: \$340k Staff: 112k ICAP: 48k

TOTAL: \$500,000

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRA REQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

e?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Mike Andazola
 (602) 712-7629

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave., 614E

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Pierce Ferry Rd (County Rte 25) MP 3 - MP 19 Design Low Water Crossing

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 NZ1N
 Kingman
 93
 Mohave
 41.8
 SE55001D
 16
 MMO-0(215)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 156 156

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 156 Fund Item #: OTHR15

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> NORBERT STORM ER FY:0-.-.

FUNDS

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: JPA Needed

ALL of the JPA(s) been signed? No ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date:
23. Current Bid Adv Date:
23. Current Bid Adv Date:
23. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish Design Project

26. JUSTIFICATION:

ER project in Mohave County that requires Permanent Restoration. Norbert Storm Event that occurred Sept 2014.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to JPA being signed and authorization will not occur until local funding is received.





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRE BEGUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015
2. Phone Teleconference?No At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/24/2015 Mike Andazola (602) 712-7629

<u>5. Form Created By:</u> 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, , 614E

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:EB MP 21.2 - MP 21.3 / Breached Earthen DikeDesign Dike Repair

<u>8. CPS Id:</u> <u>9. District:</u> <u>10. Route:</u> <u>11. County:</u> <u>12. Beg MP:</u> <u>13. TRACS #:</u> <u>14. Len (mi.):</u> <u>15. Fed ID #:</u>

NT1N Kingman 40 Mohave 21.2 H885801D 0.1 040-A(226)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 249 249

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 249 Fund Item #: OTHR15

 Comments:
 Details:
 Comments:
 Details:

 NORBERT STORM ER
 FY:0--

FUNDS

FUN

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 2015

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish ER Design project

26. JUSTIFICATION:

Provide a permanent restoration project to rebuild an earthen dike that was breached during the Norbert Storm Sept 8th 2014.

Staff: \$225k ICAP: \$24k Total: \$249k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/21/2015

2. Phone Teleconference?No

ce?No At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/21/2015
 Mike Andazola
 (602) 712-7629

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave., 614E

Mike Andazola

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LAKE HAVASU STATE PARK CONSTRUCT PARKING LOT & BOAT LAUNCH RAMPS

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 WE1K
 Kingman
 95
 Mohave
 184.0
 H819301C
 0
 095-C()A

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 15708

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 3,600 3,600

19. Currently Approved Budget Funding List:

19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 1,686 <u>Fund Item #:</u> 78415

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-STATE PARKS-State

Parks Program

Amount (in \$000): 441 Fund Item #: JPA15

Comments:Details:ASP obligation per JPAFY:0-.-.

Amount (in \$000): 1,473 Fund Item #: 72315

Comments: Details:

Per JPA with state parks FY:2015-CONTINGENCY-Pro

regarding State Parks Grant gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 14-0004668-I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 05/22/2015

23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 06/19/2015

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Post Stage IV

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?YES

 Have U&RR Clearance?NO
 Have C&S Approval?YES

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

25. DESCRIPTION OF REQUEST:

Establish Construction project

26. JUSTIFICATION:

This project is the top priority for State Parks.

Scoping Document Completed?YES

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DEPARTMENT OF TRANSPORTATION 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/24/2015
 Michael Marietti
 (602) 712-7109

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave, 295, 614E

Michael Marietti

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

THE EAGAR ELK TRAIL CONSTRUCT SHARED USE PATH

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

YM1M Globe 0000 Apache EGR SF02001C 1.5 SRS

EGR-0(202)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 250 250

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 250 Fund Item #: 71615

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-TRANSPORTATION
ALTERNATIVES-Projects of
Opportunity Local TA projects

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 14-0004005I

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year:21a. Request Fiscal Year to:201522. Current Bid Pkg Ready Date:22a. Request Bid Pkg Ready Date to:05/20/201523. Current Bid Adv Date:23a. Request Bid Adv Date to:06/19/2015

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Post Stage IV

 Have ENVIRONMENTAL Clearance?YES
 Have MATERIALS Memo?YES

 Have U&RR Clearance?NO
 Have C&S Approval?YES

 Have R/W Clearance?YES
 Have CUSTOMIZED Schedule?YES

 Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

Establish a project.

26. JUSTIFICATION:

This is a Cycle 6 2012 project approved for \$395,557 (\$94,000 Design and \$301,557 Construction). The project will build the Eagar Elk Trail between 5th Ave and 2nd St along Butler Street in Eagar with flashing pedestrian beacons to give school children in Eager a safe way to get to Round Valley Middle School and Intermediate School.

SF02001C is bidding together with SZ01001C to realize cost savings.

TIP # EAG 15-006

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No Video Teleconference?No

At Phone #:

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 03/31/2015
 Steven Olmsted
 (602) 712-6421

 5. Form Created By:
 9137 Env Planning-HAZmat Cons
 1611 W Jackson St, , EM02

Steven Olmsted

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

FY15 Statewide Storm Water Modeling Data Collection and Modeling

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

999 Statewide 0.0 M588801D 0.0 999-M(160)Z

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 125 125

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 125 <u>Fund Item #:</u> 77715

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-ENVIRONMENTAL

SUPPORT

SERVICES-Support Services

20. JPA #s: Under Development

ALL of the JPA(s) been signed? No ADOT will advertise this project? No

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed?NA	

25. DESCRIPTION OF REQUEST:

Establish a new non-infrastructure project.

26. JUSTIFICATION:

Evaluate USGS Arizona Water Science real-time storm monitoring and data collection, post-storm event monitoring and data collection, and next generation StreamStats (v3) and surface water flow data collection capabilities. This effort would contribute to expediting and improving ADOT's efforts in planning and responding to incidents of flood, over-topping, system hotspots, hydraulic-related failure, and extreme weather events in connection with 1) NEPA jurisdictional and wetland delineation and streamlining 2) Highway stormwater runoff management 3) Evaluating scour potential and countermeasure development at water crossings 4) Drainage structure siting, design and construction

\$100K for USGS \$25K Staff Time

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

None

28. OTHER ALTERNATIVES:

No specific and dedicated technical expertise inhouse.

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

At Phone #:

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:03/31/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

03/31/2015 Nasreen Hasan (602) 712-4493

5. Form Created By: 90°
Nasreen Hasan

9019 Valley Proj Const Direct

1611 W Jackson St, , EM01

PROJECT INFORMATION

<u>6. Project Location / Name:</u> Apache Junction to SR188 7. Type of Work:

Document Highway Easement

9. District: 11. County: 13. TRACS #: 14. Len (mi.): 8. CPS Id: 10. Route: 12. Beg MP: 15. Fed ID #: NO1N Phoenix SR88 Maricopa 198 H890801X 45 088-A(203)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):0343343

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 85 <u>Fund Item #:</u> 77715

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-ENVIRONMENTAL

SUPPORT

SERVICES-Support Services

Amount (in \$000): 258 Fund Item #: 71015

Comments: Details:

FY:2015-R/W ACQUISITION,

APPRAISAL & PLANS-Right-Of-Way

Acquisition, Appraisal & Plans

& Titles Preparation

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?NO

Establish a new project.

26. JUSTIFICATION:

This project will establish the Centerline survey of the entire corridor, and develop R/W plans, and supporting environmental documentation of the entire corridor.

Consultant: \$245k(survey and right of way plan-160k, Supporting environmental documentation \$85K)

Staff: \$65k ICAP: \$33k Total: \$343k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015 econference?No At Phone #:

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 Sarah Spencer (520) 388-4260

5. Form Created By: 9019 Valley Proj Const Direct 1221 S 2nd Ave, T100

Sarah Spencer

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

RUINS DR. AT SR87 DESIGN TRAFFIC SIGNAL

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 KE1N
 Tucson
 87
 Pinal
 134.0
 H883801D
 0
 087-A(208)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 246 246

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 246 Fund Item #: OTHR15

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u> <u>LOCAL HSIP SUN</u> <u>FY:0-,-.</u>

CORRIDOR MPO

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No	
24b. Project Name/Location Changed? No	24d. What is the current Stage?N/A	
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO	
Have U&RR Clearance?NO	Have C&S Approval?NO	
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO	
Scoping Document Completed?NO		

25. DESCRIPTION OF REQUEST:

Establish design project.

26. JUSTIFICATION:

Sun Corridor MPO supports design and construction of a signal at this location.

Sun Corridor MPO has committed funding in FY18 for construction of this project. ICAP is included in this request.

HSIP Eligibility Letter dated 12/29/2014 supersedes previous FHWA concurrence dated 9/30/2014.

TIP ID # DOT HSIP15-011C

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 4/29/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 04/21/2015
 Sarah Spencer
 (520) 388-4260

 5. Form Created By:
 9019 Valley Proj Const Direct
 1221 S 2nd Ave., 7100

5. Form Created By: Carrie Mcclure

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

AJO WAY TI (JCT SR 86) Demolition and Asbestos mitigation activities

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

QK1C Tucson 19 Pima 58.7 H846703R 4.0 STP

(Tracs# not in Adv) 019-A(220)S

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 325 325

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 325 Fund Item #: 71015

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-R/W ACQUISITION,

APPRAISAL & PLANS-Right-Of-Way

Acquisition, Appraisal & Plans

& Titles Preparation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 21a. Request Fiscal Year to:

 22. Current Bid Pkg Ready Date:
 05/29/2015
 22a. Request Bid Pkg Ready Date to:

 23. Current Bid Adv Date:
 06/30/2015
 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation costs for 22 parcels that require asbestos testing, abatement and demolition.

The current demolition contracts and asbestos mitigation contracts do not have federal language. Non-Federal funds are needed

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to cash flow analysis





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:04/07/2015

2. Phone Teleconference?No

Video Teleconference?No

Click here to view all previous PRB Actions for this project

(Tracs# not in Adv)

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

Jody Rodriguez 04/21/2015 (520) 388-4218 9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100 5. Form Created By:

Carrie Mcclure

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

INA ROAD TI Demolition and asbestos mitigation activities

9. District: 14. Len (mi.): 8. CPS Id: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #:

PJ1F Tucson 10 Pima 248.0 H847902R 1.5 NH*

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000):

66

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): Fund Item #: 71015

Comments: Details: Comments: Details:

FY:2015-R/W ACQUISITION,

010-D(216)S

APPRAISAL & PLANS-Right-Of-Way

Acquisition, Appraisal & Plans

& Titles Preparation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

02/25/2016 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 05/26/2016 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed? No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Establish project for demolition and asbestos mitigation costs.

There are 4 parcels that require asbestos testing, abatement and demolition.

The current demolition contracts and asbestos mitigation contracts do not have federal language. Non-federal funds are needed.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval. Subject to cash flow analysis





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #: Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Robert Knighten (602) 712-8569

9019 Valley Proj Const Direct 5. Form Created By:

Robert Knighten

1611 W Jackson St,, EM01

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

75th Avenue and Cactus Rd, City of Peoria Right-of -Way Acquisition

8. CPS Id: 14. Len (mi.): 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #:

MG1M Phoenix Maricopa SH53501R 0.4 PEO-0(215)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 1.161 1.161

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 908 72815 Fund Item #:

Comments: Details: Comments: Details:

FY:2015-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

Amount (in \$000): 253 Fund Item #: OTHR15

Comments: Details: FY:0-.-. City Match

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 13-0381

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

> **CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE**

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Request the establishment of a new project which will to allow the City of Peoria to purchase new Right-of-Way for City of Peoria Project to improve the 75th Avenue and Cactus Road intersection.

MAG TIP PEO14-102 for HSIP funding for Right-of Way Acquisition for City of Peoria Project located at 75th Avenue and Cactus Road Intersection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:



PRB Item #: 05

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Robert Knighten (602) 712-8569 9019 Valley Proj Const Direct

5. Form Created By:

1611 W Jackson St,, EM01

Robert Knighten

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

75th Avenue and Peoria Ave, City of Peoria Right-of -Way Acquisition

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

MH1M Phoenix Maricopa SH53601R PEO-0(216)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

> 661 661

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 623 Fund Item #: 72815

Comments: Details: Comments: Details:

FY:2015-HIGHWAY SAFETY

IMPROVEMENT PROGRAM-Safety

Fund Item #: OTHR15 Amount (in \$000): 38

Comments: Details: FY:0-.-.

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 13-0382

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage?N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

Request the establishment of a new project which will to allow the City of Peoria to purchase new Right-of-Way for City of Peoria Project to improve the 75th Avenue and Peoria Avenue intrersection.

MAGTIP PEO14-103 for HSIP funding for Right-of Way Acquisition for city of Peoria Project located at 75th Avenue and Peoria Avenue Intersection.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?Yes

At Phone #: (928) 779-7580

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

04/23/2015 George Wallace (928) 779-7580

<u>5. Form Created By:</u> George Wallace

reated By: 9235 Proj Mgmt Grp-Const Chrgs

1901 S Milton Rd, , F500

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

RIO DE FLAG BRIDGE #295 DESIGN BRIDGE REPLACEMENT

 8. CPS Id:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (mi.):
 15. Fed ID #:

 NR1N
 Flagstaff
 40B
 Coconino
 196.0
 H890501D
 0.1
 B40-D() T

NR1N Flagstaff 40B Coconino 196.0 H890501D (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 600 600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

<u>Amount (in \$000):</u> <u>Fund Item #:</u> <u>Amount (in \$000):</u> 600 <u>Fund Item #:</u> 71415

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-BRIDGE

INSPECTION & REPAIRS,
DECK REPLACEMENT &
SCOUR-Bridge Inspection
Program for emergency bridge
repairs & upgrading, Deck
Rehabilitation & Replacement

and Scour

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?YES	

25. DESCRIPTION OF REQUEST:

Establish Design Project.

26. JUSTIFICATION:

The bridge was built in 1934 and widened in 1958, is rated as structurally deficient with poor condition ratings for the deck, superstructure and substructure. Bridge Group is requesting this structurally deficient bridge be advanced to design. Currently proposed as in house design. Construction not currently programmed but tentatively proposed as FY 18.

ADOT Staff \$498K Consultant (Env.) \$45K ICAP \$57K TOTAL \$600K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Jeffrey Davidson (602) 712-8534 9235 Proj Mgmt Grp-Const Chrgs

5. Form Created By:

Jeffrey Davidson

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

GOVERNMENT CANYON BRIDGE AT OVERLAND RD DESIGN

8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #: HV1N Prescott 0000 Yavapai PRS SB45701D 1.0 PRS-0(209)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

274

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 42 Fund Item #: JPA15

Comments: Details: Details: Comments: LOCAL FUNDS FY:0-.-.

> Amount (in \$000): 232 Fund Item #: 76215

Comments: Details:

FY:2015-BRIDGE **REPLACEMENT &** REHABILITATION-Bridge

Replacement & Rehabilitation

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

14-00004650-I 20. JPA #s:

ALL of the JPA(s) been signed? ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NA **Have MATERIALS Memo?**NA Have U&RR Clearance?NA Have C&S Approval?NA **Have CUSTOMIZED Schedule?**YES Have R/W Clearance?NA **Scoping Document Completed?**NA

25. DESCRIPTION OF REQUEST:

Establish a new design project.

26. JUSTIFICATION:

Government Canyon Bridge is an off-system Bridge (#8257) and is functionally obsolete with a sufficiency rating of 50.4 based upon the last Inspection report.

The Government Canyon Bridge Project was verified with ADOT's Bridge Group and the Federal Highway Administration Arizona Division Bridge

Engineer as eligible for off system bridge funding under MAP21.

TIP # CY-PRS-12-18.

Consultant: \$ 219K Staff: \$55K

There is no ICAP since this is a local project

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/14/2015

2. Phone Teleconference?No

Video Teleconference?No

At Phone #: Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

04/23/2015 Mahmud Hasan (602) 712-6908 9775 Bridge Management Section

5. Form Created By:

Mahmud Hasan

205 S 17th Ave, , 613E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LAGUNA CREEK BRIDGE #20001 **DESIGN SCOUR RETROFIT**

11. County: 13. TRACS #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

OA1N Holbrook 160 Apache 420 H891301D 160-B(205)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

251

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 251 Fund Item #: 71415

Comments: Details: Comments: Details:

> FY:2015-BRIDGE **INSPECTION & REPAIRS,**

DECK REPLACEMENT & SCOUR-Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement

and Scour

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to: 15

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No 24c. Work Type Changed?No 24b. Project Name/Location Changed?No 24d. What is the current Stage?N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish a new project

26. JUSTIFICATION:

The purpose of this project is to develop abutment protection for the Laguna Creek Bridge, on US 160 MP 420.10, in the Holbrook District. Creek banks have sustained significant erosion due to recent rain events and may lead to potential undercutting of bridge abutments. Design cost is based on the involvement of EPG, Geotechnical, Survey, Project Manager, Bridge Design, Bridge Hydraulics, Roadway, Erosion control, Traffic, Utility, Right of way, C&S and District. Construction project is anticipated to be programmed in FY18.

Consultant \$44k

Staff \$183k

ICAP \$23k

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

Establish a New Project.

Request to be in PPAC Agenda for 4/29/2015.

PRB APPROVED



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER BER BEQUEST FORM (vorsion 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No Video Teleconference?No

Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/01/2015 Brian Park (602) 712-8987

5. Form Created By: 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E

Brian Park

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

Hutchinson Ranch Rd – SR 77 design

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OY1N Holbrook SR 377 Navajo 0.0 33.8

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved18a. (+/-) Program Budget18b. Total Program BudgetProgram Budget (in \$000):Request (in \$000):After Request (in \$000):

0 425 425

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 425 Fund Item #: 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: FY18 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 12/01/2017 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 01/02/2018 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?N/A

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?NO

 Scoping Document Completed?NO

25. DESCRIPTION OF REQUEST:

Establish new design project

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. Project 377 NA 000 H7234 01L, SR 377, was initiated in 2007 by ADOT HES and Holbrook District in response to the number of crashes along SR 377. EPS Group, Inc. completed an Initial Project Assessment (IPA) in December 2007. The project was then placed on hold due to lack of funding. The IPA evaluated six existing horizontal curves and drainage improvements at MP 8.1, 28.5 and 32.5. This project will include correcting the substandard superelevations and widening of five of the six curves and extending two culverts at 28.5 and 32.5.

A.Reconstruct curves and widen shoulders eight feet wide in both directions at five curves along SR 377 with the highest crash rates:

1.MP 17.69 - MP 18.56

2.MP 18.64 - MP 18.91

3.MP 20.87 - MP 21.29

4.MP 27.99 - MP 28.22

5.MP 33.68 - MP 33.82

B.Extend two culverts at MP 28.5 and MP 32.5 to clear zone:

1.Extend 12' Arch Pipe at MP 28.5 with new Headwalls, Rip Rap and outlet Aprons.

2.Extend 12' Arch Pipe at MP 32.5 with new Headwalls, Rip Rap and outlet Aprons.

This project will reconstruct roadway curves on SR377.

Design Cost: \$385K Design Cost \$40K ICAP \$425K Total Design Cost

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Brian Park (602) 712-8987

5. Form Created By:

Brian Park

9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:

LITTLE CAPITAN VALLEY DESIGN FOR RAISED ROADWAY PROFILE

11. County: 15. Fed ID #: 8. CPS Id: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.):

UJ1M Holbrook 163 Navajo 400.0 0.3

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

13616 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): After Request (in \$000): Program Budget (in \$000): 500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: **TBD** 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: **TBD** 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? N/A **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO

25. DESCRIPTION OF REQUEST:

Scoping Document Completed?NO

Establish a new design project

26. JUSTIFICATION:

The Little Capitan Valley Project is a roadway profile realignment initiated in response to local flooding observed at the existing wash near milepost 400.3 crossing US 163.

The existing two 72"x74' CMPs that conveyed the wash water under US 163 have been completely silted in and are approximately 5' below the present wash flowline. The purpose of this project is to improve drainage at this wash juncture to mitigate the periodic roadway overtopping. The roadway profile grade of US 163 will need to be raised and new culverts will need to be sized and installed.

This project was awarded in the most recent FY15 Minor Project Application Process. The request is for \$500K in design funds broken down as follows:

\$228K In-house \$220K Consultant \$52K ICAP \$500K Total Design Cost

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:





WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/05/2015 John Dickson (602) 712-8683

5. Form Created By: John Dickson

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: Paulden Design turn lanes

8. CPS Id: 9. District: 11. County: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

OX1N Prescott SR 89 Yavapai 336.7 H891801D 0.39

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Request (in \$000): Program Budget (in \$000): After Request (in \$000): 464

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 464 Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro Design

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 2018 21a. Request Fiscal Year to: 12/01/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 01/12/2018

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed? No
24b. Project Name/Location Changed?No	24d. What is the current Stage? Pre Stage II
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed? YES	

25. DESCRIPTION OF REQUEST:

Establish design project

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. The Construction Project will widen SR 89 in Paulden from 2 lanes to 3 lanes.

Create design project to widen SR89 - MP 336.77 to MP 337.16 (from 2 lanes to 3 lanes - Continuous Left Turn Lane)

\$372k Staff \$232K Consultant \$57K ICAP

\$464K Total PF

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.
Request to be in PPAC Agenda for 5/4/2015.

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

05/01/2015 Gregory Byres (520) 388-4264

5. Form Created By:

Lisa Pounds

9019 Valley Proj Const Direct 1221 S 2nd Ave, , T100

PROJECT INFORMATION

6. Project Location / Name:7. Type of Work:MP 82 - MP 102Design Fencing

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

Tucson 86 Pima 82 20

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 400
 400

0 400 400

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 400 Fund Item #: 72315

Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed?No	24c. Work Type Changed?No
24b. Project Name/Location Changed?No	24d. What is the current Stage? N/A
Have ENVIRONMENTAL Clearance?NO	Have MATERIALS Memo?NO
Have U&RR Clearance?NO	Have C&S Approval?NO
Have R/W Clearance?NO	Have CUSTOMIZED Schedule?NO
Scoping Document Completed?NO	

25. DESCRIPTION OF REQUEST:

Establish Design Project

26. JUSTIFICATION:

This project was selected from the Minor Projects competitive process for construction in FY 18. The project will be replacing existing barb wire right of way fence and posts along SR 86 between MP 82 and MP 102.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/1/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WER DRR DECLIEST FORM (version 2.0)

WEB PRB REQUEST FORM (version 3.0)

At Phone #:

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No

Video Teleconference?No Click he

nce?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

3. Form Date: 4. Project Manager / Presenter Information:

 05/01/2015
 John Dickson
 (602) 712-8683

 5. Form Created By:
 9235 Proj Mgmt Grp-Const Chrgs
 205 S 17th Ave, 295, 614E

John Dickson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work:
THOUSAND TRAILS TO I-17 Right of Way Acquisition

8. CPS Id: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (mi.): 15. Fed ID #:

WW1M Prescott 260 Yavapai 211.0 H869901R 8.0 STP

(Tracs# not in Adv) 260-A(208)T

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program): 11115

 18. Current Approved
 18a. (+/-) Program Budget
 18b. Total Program Budget

 Program Budget (in \$000):
 Request (in \$000):
 After Request (in \$000):

 0
 10.000
 10.000

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 10,000 Fund Item #: 72315

<u>Comments:</u> <u>Details:</u> <u>Comments:</u> <u>Details:</u>

R/W Acquistion FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s: 13-29821

ALL of the JPA(s) been signed? Yes ADOT will advertise this project? Yes

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 16 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date:01/15/201622a. Request Bid Pkg Ready Date to:23. Current Bid Adv Date:02/15/201623a. Request Bid Adv Date to:

ADDITIONAL DETAILS

 24a. Scope Changed?No
 24c. Work Type Changed?No

 24b. Project Name/Location Changed?No
 24d. What is the current Stage?Stage III

 Have ENVIRONMENTAL Clearance?NO
 Have MATERIALS Memo?NO

 Have U&RR Clearance?NO
 Have C&S Approval?NO

 Have R/W Clearance?NO
 Have CUSTOMIZED Schedule?YES

 Scoping Document Completed?YES

25. DESCRIPTION OF REQUEST:

establish Right of Way Acquistion subphase

26. JUSTIFICATION:

Acquistion of 24 Parcels and 7 TCE's.

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Request to be in PPAC Agenda for 5/4/2015 .

Change in Budget.

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVED



WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?Yes At Phone #: 480-636-0760

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Brian Park (602) 712-8987

5. Form Created By:

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, 295, 614E

Brian Park

PROJECT INFORMATION

6. Project Location / Name:

JCT N12 - JCT US-160

7. Type of Work:

REPLACE FENCE AND CATTLE GUARDS

15. Fed ID #: 8. CPS Id: 9. District: 10. Route: **11. County:** 12. Beg MP: 13. TRACS #: 14. Len (mi.):

QC1L Holbrook 191 Apache 477.9 H859301C 32.4 STP

> (Tracs# not in Adv) 191-E(213)T

PROJECT REQUEST SUMMARY

17714 16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18a. (+/-) Program Budget 18b. Total Program Budget 18. Current Approved Request (in \$000): After Request (in \$000): Program Budget (in \$000): 2.600 2.600

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: 2,600 72315 Amount (in \$000): Fund Item #:

Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 15 FY15 21a. Request Fiscal Year to: 05/04/2015 22. Current Bid Pkg Ready Date: 05/29/2015 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: **TBD** 23a. Request Bid Adv Date to: 06/22/2015

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Post Stage IV 24b. Project Name/Location Changed? No Have ENVIRONMENTAL Clearance?YES **Have MATERIALS Memo?**YES Have U&RR Clearance? YES Have C&S Approval?NO Have R/W Clearance?YES Have CUSTOMIZED Schedule?YES **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish a New Construction Project

26. JUSTIFICATION:

Project H859301C previously was in the 5-Year program but due to funding restraints, The funding was moved to H859201C and the project was deleted from the program. The project can be ready to advertise in FY15

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:

Item(s) Approved. Subject to PPAC Approval.

PRB APPROVEI



WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No Click here to view all previous PRB Actions for this project

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/05/2015 Steve Wilson (520) 262-3247

9235 Proj Mgmt Grp-Const Chrgs 1221 S 2nd Ave, , T100 5. Form Created By:

Steve Wilson

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: 20th Ave - 8th Street in Safford **Design Improvements**

10. Route: 14. Len (mi.): 8. CPS Id: 9. District: **11. County:** 12. Beg MP: 13. TRACS #: 15. Fed ID #: OZ1N Safford US 70 Graham 337.93 H891701D 2.13 070-A(218)T

(Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000):

734

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 734 Fund Item #: 72315

Comments: **Details:** Comments: Details:

FY:2015-CONTINGENCY-Pro

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE

21. Current Fiscal Year: 21a. Request Fiscal Year to:

22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to:

23. Current Bid Adv Date: 23a. Request Bid Adv Date to:

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24d. What is the current Stage? Pre Stage II 24b. Project Name/Location Changed? No **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have R/W Clearance?NO Have CUSTOMIZED Schedule?NO **Scoping Document Completed?**NO

25. DESCRIPTION OF REQUEST:

Establish new project.

26. JUSTIFICATION:

This project was awarded in the most recent FY15 Minor Project Application Process. The project will improve safety on US 70 in the City of Safford. The improvements include the following:

- 1. Replace 168 existing low pressure sodium lights with LED fixtures.
- 2. Minor striping changes at the US 70/20th Ave intersection.
- 3. Intersection and signal modifications at US 70/14th Ave.
- 4. Improve driveway pedestrian crossing facilities on US 70 near 11th Street.
- 5. Improve turning radius on NE corner of US 70/8th Ave.
- 6. Modify US 70 intersection with 8th Ave/Hollywood Rd.

The construction project will be programmed in FY 18.

Consultant - \$248K Staff - \$417K ICAP - \$69K Total - \$734K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project.

Request to be in PPAC Agenda for 5/4/2015 .

APPROVED/RECOMMENDED ACTIONS:





ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:05/01/2015

2. Phone Teleconference?No At Phone #:

Video Teleconference?No

GENERAL INFORMATION

4. Project Manager / Presenter Information: 3. Form Date:

05/01/2015 Derek Boland (602) 712-6660 9235 Proj Mgmt Grp-Const Chrgs 205 S 17th Ave, 295, 614E 5. Form Created By:

Derek Boland

PROJECT INFORMATION

6. Project Location / Name: 7. Type of Work: MP 267 - MP270 Design Passing lanes

9. District: 10. Route: 11. County: 13. TRACS #: 8. CPS Id: 12. Beg MP: 14. Len (mi.): 15. Fed ID #:

> Globe US 70 Gila 267

> > (Tracs# not in Adv)

PROJECT REQUEST SUMMARY

16. Original Program Budget (in \$000): 17. Original Program Item # (Current 5 Yr Program):

18. Current Approved 18a. (+/-) Program Budget 18b. Total Program Budget Program Budget (in \$000): Request (in \$000): After Request (in \$000): 500 500

19. Currently Approved Budget Funding List: 19a. New / Budget Change Request Funding List:

Amount (in \$000): Fund Item #: Amount (in \$000): 500 Fund Item #: 72315 Comments: Details: Comments: Details:

FY:2015-CONTINGENCY-Pro Design passing lanes

gram Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

20. JPA #s:

CURRENTLY APPROVED SCHEDULE CHANGE REQUEST / NEW PROJECT SCHEDULE 21. Current Fiscal Year: 21a. Request Fiscal Year to: 2016 07/01/2017 22. Current Bid Pkg Ready Date: 22a. Request Bid Pkg Ready Date to: 23. Current Bid Adv Date: 23a. Request Bid Adv Date to: 01/05/2018

ADDITIONAL DETAILS

24a. Scope Changed? No 24c. Work Type Changed? No 24b. Project Name/Location Changed? No 24d. What is the current Stage? Pre Stage II **Have ENVIRONMENTAL Clearance?**NO **Have MATERIALS Memo?**NO Have U&RR Clearance?NO Have C&S Approval?NO Have CUSTOMIZED Schedule?NO Have R/W Clearance?NO **Scoping Document Completed?**YES

25. DESCRIPTION OF REQUEST:

Establish design project

26. JUSTIFICATION:

Globe District minor application approved for passing lanes on US 70 MP 267 to 270

ADOT = \$448KICAP = \$52K

27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:

28. OTHER ALTERNATIVES:

REQUESTED ACTIONS:

Establish a New Project. Request to be in PPAC Agenda for 5/4/2015.

APPROVED/RECOMMENDED ACTIONS:



ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

CASA GRANDE MUNI

AIRPORT:

SPONSOR:	CITY OF CA	SA GRAN	IDE	☐ Changed Project			
CATEGORY: PROJECT NUMBER: AIP NUMBER:	Public GA 5S3P				L	J Changea	rioject
DATE:	April 9, 2015						
			<u>.</u>				
Current Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Twy E with to meet current design of	width modified riteria	2015	\$585,000.00	\$65,000.00	\$0.00	\$650,000.00	153
Revised Prog		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Re		on:					
Reinvestment Funds	i						
Source of Funds:		2015 - St	ate/Local Prog	ram (State Match)			
Original Set-Aside	Amour	nt commi	tted to date	Present Ba	alance	Balance if Ap	proved
\$17,646,202		\$17,604	,184	\$42,0	18	(\$542,98	32)
Aeronautics Pro	ject Develo	oment C	ommittee Re	commends to P	PAC:		
		IN A	pproval	[] Disapproval		Date:	April 9, 2015
Aeronautics Repre	sentative: 🤨	AM		W			
Priority Planning	g Committee	Recom	mends to Tr	ansportation Bo	oard:		
		[] A	pproval	[] Disapproval		Date: A	pril 29, 2015
State Transport	ation Board	Action:					
		[] A	pproval	[] Disapproval		Date:	May 15, 2015

✓ New Project

ARIZONA DEPARTMENT OF TRANSPORTATION **MPD** - Aeronautics Group

Project Committee Recommendations

DOUGLAS MUNI

Public GA

CITY OF DOUGLAS

AIRPORT:

SPONSOR:

CATEGORY: PROJECT NUMBER: AIP NUMBER:	Public GA 5S3O						Cnang	ea P	roject
DATE:	April 1, 2015								
Current Prog Descriptio		Fiscal Year	State Share	Sp	onsor Share	FAA Share	Total Am	ount	Priority Number
Master Plan Update with Plan component.	a Business	2015	\$247,500.00)	\$27,500.00	\$0.00	\$275,0	00.00	102
Revised Prog Descriptio		Fiscal Year	State Share	e Sp	onsor Share	FAA Share	Total Am	nount	Priority Number
Justification For Re Sponsor request with									
Source of Funds:		2015 - St	tate/Local Prog	gram ((State Match)				
Original Set-Aside	Amou	nt commi	itted to date		Present Ba	alance	Balance	if App	roved
\$17,646,202		\$17,356,684 \$289,518			18	\$42,018			
Aeronautics Pro			committee R	ecom	nmends to P Disapproval		Date:	Mar	ch 31, 2015
Priority Planning		Pocon	mands to T	ranei	ortation Bo	ard:			
THOIRY FRAIMING	y committee		pproval	[]	Disapproval		Date:	Ap	oril 29, 2015
State Transport	ation Board	Action:							
-			Approval	[]	Disapproval		Date:	M	ay 15, 20 <u>1</u> 5

✓ New Project

☐ Changed Project

ARIZONA DEPARTMENT OF TRANSPORTATION MPD - Aeronautics Group

Project Committee Recommendations

MARANA RGNL

Reliever

TOWN OF MARANA

AIRPORT: SPONSOR:

CATEGORY:

PROJECT NUMBER: 5S3N

sor Share FAA Share 46,000.00 \$0.0	\$460,000.00	Priority Number 103	
46,900.00 \$0.0	\$460,000.00	Number 103	
46,900.00 \$0.0			
sor Share FAA Share	T.d. A	Driority	
	e i otal Amount	Priority Number	
ate Match)			
Present Balance	Balance if Ap	proved	
\$366,018	(\$47,982	(\$47,982)	
ends to PPAC:			
isapproval	Date: Mar	ch 31, 2015	
rtation Board:			
Disapproval	Date: Ap	pril 10, 2015	
Disapproval	Date: M	lay 15, 201	
	ate Match) Present Balance \$366,018 ends to PPAC: isapproval rtation Board: bisapproval	ate Match) Present Balance Balance if App \$366,018 (\$47,982) ends to PPAC: isapproval Date: Mar rtation Board: bisapproval Date: App	

☑ New Project

☐ Changed Project

STATE ENGINEER'S REPORT April 2015

The Status of Projects Under Construction report for April 2015 shows 123 projects under construction valued at \$806,331,407.69. The transportation board awarded 9 projects during April valued at approximately \$27.4 million.

During April the Department finalized 12 projects valued at \$25,808,223.67. Projects where the final cost exceeded the contractors bid amount by more than 5% are detailed in your board package.

Year to date we have finalized 95 projects. The total cost of these 95 projects has exceeded the contractors bid amount by 3.3%. Deducting incentive/bonus payments, revisions, omissions and additional work paid for by others, fiscal year to date reduces this percentage -1.0%.

MONTHLY CONSTRUCTION REPORT

Apr-15

PROJECTS UNDER CONSTRUCTION	123
MONETARY VALUE OF CONTRACTS	\$806,331,407.69
PAYMENTS MADE TO DATE	\$485,920,970.72
INTERSTATE	23
PRIMARY	60
LOCAL GOVERNMENT	36
NON-FEDERAL AID	4
OTHER	0
CONTRACTS EXECUTED IN APRIL 2015	8
MONETARY AMOUNT OF CONTRACTS EXECUTED	\$32,794,268.91

FIELD REPORTS SECTION

EXT. 7301

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
087-B-(207)A H807201C	MT ORD TO SLATE CREEK Prescott District						
Working Days: 120 Days Used: 93			_				
			FANN CONTRACTING, INC	Low Bid =	(\$528,790.55) or 25.71% under State Estimate		
		2,056,438.15		\$1,527,647.60	\$1,790,457.50	\$262,809.90	17.2 %
191-E-(209)T H813201C	ROUND ROCK - JCT US 160 Holbrook District						
Working Days: 108 = Days Used: 108	80 + 28						
			SUNLAND, INC. ASPHALT &	Low Bid =	\$373,046.28 or 15.43% over State Estimate		
		2,417,557.22	SEAL COATING	\$2,790,603.50	\$2,999,702.28	\$209,098.78	7.5 %
HSIP-092A(200)T H716701C	BUFFALO SOLDIER TR-KACHINA TR Safford District		÷				
Working Days: 130 = Days Used: 127							
			K E & G CONSTRUCTION, INC.	Low Bid =	\$209,786.00 or 7.57% over State Estimate		
		2,770,714.00		\$2,980,500.00		(\$499,675.83)	-16.8 %
040-D-(219)T H813101C	HOLBROOK ~ SUN VALLEY Holbrook District						
Working Days: 128 = Days Used: 118	110 + 1 + 4 + 1	+ 4 + 3 + 5					
		7,266,719.00	HATCH CONSTRUCTION & PAVING, INC.	Low Bid = \$6,699,746.00	(\$566,973.00) or 7.80% under State Estimate \$7,052,594.53	\$352,848.53	5.3 %

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
101-A-(217)T H858801C Working Days: 3 Days Used:							
·	280		C S CONSTRUCTION, INC.	Low Bid =	\$229,911.37 or 3.74% over State Estimate		
		6,141,317.51	C 3 CONSTRUCTION, INC.	\$6,371,228.88	\$5,754,109.86	(\$617,119.02)	-9.7 %
NH-888-A(215)T H813801C Working Days: 3 Days Used:	VARIOUS LOCATIONS Phoenix District 305 = 220 + 30 + 55		-d- -2				
			SDB, INC.	Low Bid =	\$13,350.00 or 1.11% over State Estimate		
		1,197,550.00		\$1,210,900.00	\$1,552,968.13	\$342,068.13	28.2 %
083-A-(205)T H850101C Working Days: 1 Days Used:	N OF PARKER CANYON LK TO Tucson District 127 = 90 + 35 + 2						
			K E & G CONSTRUCTION, INC.	Low Bid =	\$28,047.20 or 2.14% over State Estimate		
		1,311,402.80		\$1,339,450.00	\$1,280,300.51	(\$59,149.49)	-4.4 %
CSG-0(202)T SH58101P	CITY OF CASA GRANDE VAR. L Tucson District						
Working Days: 3 Days Used:					·		
			CITY OF CASA GRANDE	Low Bid =	(\$0.00) or 0.00% under State Estimate		
		18,507.94		\$18,507.94	\$18,924.77	\$416.83	2.3 %

Arizona Department of Transportation Field Reports Section Completed Contracts Fiscal Year 2015

Project Number	Location District	State Estimate	Contractor	Bid Amount	Final Cost	Monetary	Percent
040-C-(208)T H833501C	I-40 WB, EAST OF PARKS Flagstaff District						
Working Days: 100 Days Used: 95							
		1,747,806.51	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	Low Bid = \$1,569,632.33	(\$178,174.18) or 10.19% under State Estimate \$1,746,978.65	\$177,346.32	11.3 %
077-B-(208)T	NORTH SNOWFLAKE						
H771201C	Holbrook District						
Working Days: 84 = 80 Days Used: 82							
			SOUTHWEST CONCRETE	Low Bid =	\$120,428.40 or 26.30% over State Estimate		
		457,943.80	PAVING CO.	\$578,372.20	\$528,831.70	(\$49,540.50)	-8.6 %
ER-191-C-(216)T	US 191 ALPINE AREA						
H842501C	Globe District						
Working Days: $50 = 40$ Days Used: 47	+ 10						
			WESTERN FENCE CO., INC.	Low Bid =	\$71,133.08 or 31.27% over State Estimate		
		227,448.00		\$298,581.08	\$297,248.07	(\$1,333.01)	-0.4 %
ER-260-C(205)T	SR 260 EAGAR AREA						
H842401C	Globe District						
Working Days: 50 Days Used: 46	CHOOS DISHICL						
			AMERICAN FENCE COMPANY	Low Bid =	(\$290,654.40) or 48.24% under State Estimate		
		602,514.00	OF ARIZONA, INC.	\$311,859.60	\$305,283.51	(\$6,576.09)	-2.1 %

Completed Contracts (FiscalYear 2015)

Totals	No. of Contracts	State Estimate	Bid Amount	Final Cost		
# of Projects: 12	12	\$26,215,918.93	\$25,697,029.13	\$25,808,223.67		
		<u>Monetary</u>		Monetary		
		(\$518,889,80)		\$111,194.54		

Accumulation to Date (FiscalYear 2015 ONLY)

No. of Contracts	Accumulative State Estimate	Bid Amount	Final Cost	Monetary	Percent			
90	\$800,352,646.50	\$768,107,254.60	\$793,647,999.54	\$25,540,744.94	3.3%			
	Prepared By:		Checked By:					
	Yvonne Navarro		Lanyma Wickeen, Man		_			
	Field Reports Unit, X6849		Lenyne Hickson, Manager Field Reports Unit, X7301					

					FINAL CC	S	T VS BID AD)Jl	ISTED					
					FI	S	CAL YEAR 201	5						
			1.500		NI IOTA ENTO									
	CUMULATIVE	LESS ADJUSTMENTS F REVISIONS/ INCENTIVE/			OR ADD'L WORK PD CUMULATIVE		CUMULATIVE BID		ADWOTED					
MONTH	FINAL COST	\bigcirc N/	ISSIONS #4 & #5		INCENTIVE/ ONUS #7	_	OTHERS #3	<u> </u>	ADJ	느	AMOUNT		ADJUSTED FINAL COST	ADJ CUM
INCIALL	<u> </u>	<u> </u>	10010140 # 1 & #0	<u>' טי</u>	<u> </u>		OTTILING #3	<u> </u>	ADU		AMOUNT		HVAL COST	ADJ COM
Jul-14	\$ 40,161,580	\$	92,438	\$	96,061	\$		\$	188,499	\$	40,648,158	\$	39,973,081	-1.7%
Aug-14		\$	7,105,120	\$	1,016,958	\$			8,024,772	\$			54,673,757	-13.3%
Sep-14	\$ 293,237,580	\$	255,118	\$	88,171	\$		\$	343,289	\$	279,113,819	\$	292,894,291	4.9%
Oct-14	1	\$	2,748,864	\$	927,789	\$	56,686	\$	3,733,339	\$	451,673,571	\$	470,926,071	4.3%
Nov-14		\$	105,923	\$	(1,827)	Access to a		\$	104,096	\$		\$	478,563,927	5.0%
Dec-14		\$	463,715	\$	876,159	4 1		\$	1,620,706	\$	<u> </u>	\$	515,446,272	4.4%
Jan-15		\$	212,631	\$	(11,080)	_		\$		\$		\$	524,602,548	4.6%
Feb-15		\$	166,678	\$	383,079	\$		\$	556,628	\$		\$	542,043,594	4.5%
Mar-15		\$	633,752	\$	1,896,336	\$		\$	2,548,038	\$	742,410,225	\$	765,291,738	3.1%
Apr-15	\$ 793,648,000	\$	536,521	\$	383,872	\$	-	\$	920,393	\$	800,352,647	\$	792,727,607	-1.0%
May-15								ļ						
Jun-15														
		Φ.	40 000 700	ው	E CEE E 10	•	205 022	ф.	40 044 044					
		\$	12,320,760	\$	5,655,518	\$	265,033	\$	18,241,311					
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G:\F_rpts\	Board Report FY1	5						!						
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e-mail to	Jason Hafner													
e-mail to E	Barb Domke at yea	ar en	d											

CONTRACTS: (Action As Noted)

Federal-Aid ("A" "B" "T" "D") projects do not need FHWA concurrence, but must comply with DBE regulations; other projects are subject to FHWA and/or local government concurrence and compliance with DBE regulations.

*ITEM 9a: BOARD DISTRICT NO.: 5 Page 391

BIDS OPENED: April 24, 2015

HIGHWAY: APACHE COUNTY

SECTION: VARIOUS LOCATIONS

COUNTY: APACHE

ROUTE NO.: LOCAL

PROJECT: TRACS: HSIP-AAP-0(203)T: 0000 AP AAP SH61001C

FUNDING: 100% FEDS

LOW BIDDER: PAVEMENT MARKING, INC.

LOW BID AMOUNT: \$88,639.59

STATE ESTIMATE: \$ 74,552.50

\$ OVER ESTIMATE: \$ 14,087.09

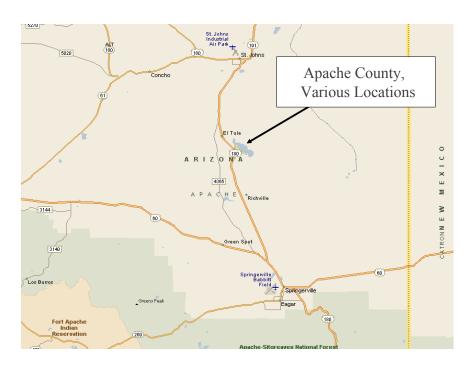
% OVER ESTIMATE: 18.9%

PROJECT DBE GOAL: 2.3%

BIDDER DBE PLEDGE: 2.37%

NO. BIDDERS: 1

RECOMMENDATION: AWARD



*ITEM 9b: BOARD DISTRICT NO.: 1 Page 394

BIDS OPENED: April 10, 2015

HIGHWAY: TOWN OF QUEEN CREEK

SECTION: ELLSWORTH ROAD TO CHANDLER HEIGHTS ALIGNMENT

DESERT MOUNTAIN PARK TO ELLSWORTH ROAD

COUNTY: MARICOPA

ROUTE NO.: LOCAL

PROJECT : TRACS: CM-QCR-0(213)T : 0000 MA QCR SZ0421C

STP-TEA-QCR-0(209)T: 0000 MA QCR SL71401C

FUNDING: 94% FEDS 6% LOCAL (TOWN OF QUEEN CREEK)

LOW BIDDER: MEADOW VALLEY CONTRACTORS, INC.

LOW BID AMOUNT: \$588,153.00

STATE ESTIMATE: \$ 752,728.50

\$ UNDER ESTIMATE: (\$ 164,575.50)

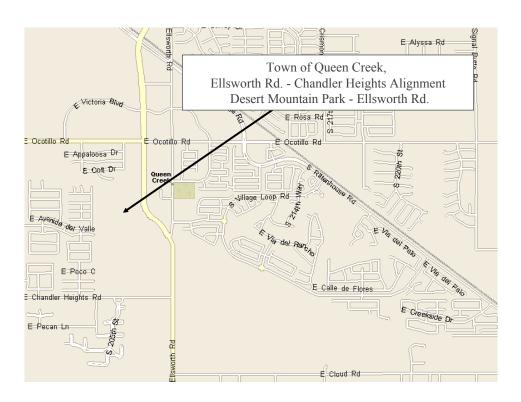
% UNDER ESTIMATE: (21.9%)

PROJECT DBE GOAL: 10.52%

BIDDER DBE PLEDGE: 32.26%

NO. BIDDERS: 10

RECOMMENDATION: AWARD



*ITEM 9c: BOARD DISTRICT NO.: 5 Page 398

BIDS OPENED: April 24, 2015

HIGHWAY: TOWN OF SNOWFLAKE

WEST 7TH STREET SOUTH, SENATOR JAKE FLAKE CROSSING TO

EAST OF CENTENNIAL BOULEVARD

COUNTY: NAVAJO

ROUTE NO.: LOCAL

PROJECT: TRACS: STP-SNW-0(200)T: 0000 NA SNW SZ00701C

FUNDING: 94% FEDS 6% LOCAL (TOWN OF SNOWFLAKE)

LOW BIDDER: HATCH CONSTRUCTION & PAVING, INC.

LOW BID AMOUNT: \$ 409,242.15

STATE ESTIMATE: \$ 502,265.80

\$ UNDER ESTIMATE: (\$ 93,023.65)

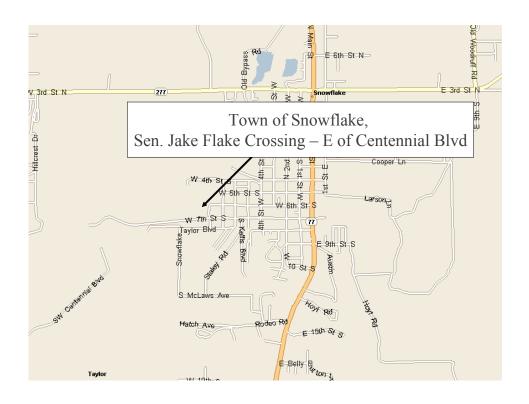
% UNDER ESTIMATE: (18.5%)

PROJECT DBE GOAL: 9.01%

BIDDER DBE PLEDGE: 10.56%

NO. BIDDERS: 5

RECOMMENDATION: AWARD



*ITEM 9d: BOARD DISTRICT NO.: 4 Page 401

BIDS OPENED: April 24, 2015

HIGHWAY: GLOBE - LORDSBURG HIGHWAY (US 70)

SECTION: GILSON WASH BRIDGE (STR # 464)

COUNTY: GILA

ROUTE NO.: US 70

PROJECT: TRACS: BR-070-A(210)T: 070 GI 259 H835901C

FUNDING: 94% FEDS 6% STATE

LOW BIDDER: K.A.Z. CONSTRUCTION, INC.

LOW BID AMOUNT: \$ 229,000.00

STATE ESTIMATE: \$ 175,752.65

\$ OVER ESTIMATE: \$ 53,247.35

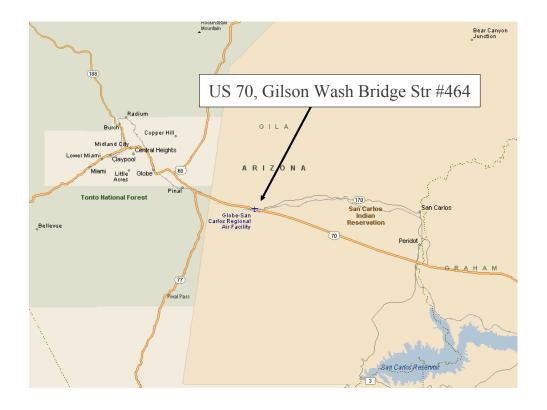
% OVER ESTIMATE: 30.3%

PROJECT DBE GOAL: 4.95%

BIDDER DBE PLEDGE: 71.84%

NO. BIDDERS: 6

RECOMMENDATION: AWARD



ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

90 Working Days

The proposed work is located in Pinal County on SR 88 (Idaho Road) from MP 195.55 to MP 195.80, in the City of Apache Junction. The project consists of constructing raised median islands, removing and replacing sidewalks and sidewalk ramps, placing pavement markings, and other miscellaneous work.

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Shah Rimpal

Project No.	Highway Termini	Location	Item
0000 PN APJ SH49601C APJ-0-(204)T	CITY OF APACHE JUNCTION	SR 88 (IDAHO RD)/OLD WEST HWY Phoenix District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$239,391.74	VISUS ENGINEERING CONSTRUCTION, INC.	1831 NORTH ROCHESTER MESA, AZ 85205
	\$244,645.00	DEPARTMENT	
2	\$303,088.00	JNJ ENGINEERING CONSTRUCTION, INC.	P O BOX 842218, UT 84784-2218
3	\$326,975.79	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
4	\$331,030.00	SKY CONSTRUCTION & ENGINEERING, INC.	5815 N. BLACK CANYON HWY, SUITE #200 PHOENIX, AZ 85015
5	\$355,420.85	COMBS CONSTRUCTION COMPANY, INC.	2801 S. 49TH AVENUE PHOENIX, AZ 85043

Apparent Low Bidder is 2.1% Under Department Estimate (Difference = (\$5,253.26))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, OCTOBER 10, 2014 AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 PN APJ SH49601C

PROJ NO HSIP-APJ-0(204)T

TERMINI CITY OF APACHE JUNCTION

LOCATION SR 88 (IDAHO ROAD) / OLD WEST HIGHWAY

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 88 195.55 PHOENIX LOCAL

The amount programmed for this contract is \$379,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Pinal County on SR 88 (Idaho Road) from MP 195.55 to MP 195.80, in the City of Apache Junction. The project consists of constructing raised median islands, removing and replacing sidewalks and sidewalk ramps, placing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Grading Roadway for Pavement	SQ.YD.	784
Asphaltic Concrete (Miscellaneous Structural)	TON	69
Pavement Marking (Thermoplastic) (0.090")	L.FT.	9,235
Seeding	ACRE	1
Concrete Curb (Type G)	L.FT.	1,730
Concrete Curb and Gutter (Various)	L.FT.	438
Concrete Median Pavement	SQ.FT.	3,611
Concrete Sidewalk	SQ.FT.	1,955
Concrete Sidewalk Ramp (Various)	EACH	12
Construction Surveying and Layout	L.SUM	1

The time allowed for the completion of the work included in this project will be 90 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to

submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 5.96.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$15,

payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired.

An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix. Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Rimpal Shah (602) 712-8377 Construction Supervisor: Quinn Castro (602) 712-6670

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

40 Working Days

The proposed project is located in Yuma County, on US 95 within the City of Somerton, beginning at Milepost 10.54 and extending east along US 95 to Milepost 13.89. The proposed work consists of slurry sealing and striping the roadway and related items.

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Do David

Project No.	Highway Termini	Location	Item
0000 YU SOM SZ11301C S0M-0-(207)T	CITY OF SOMERTON	HWY 95 AVENUE D TO AVENUE G Yuma District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$405,240.32	SOUTHWEST SLURRY SEAL, INC.	22855 N. 21ST AVENUE PHOENIX, AZ 85027-2034
2	\$420,000.00	VSS INTERNATIONAL, INC.	3785 Channel Drive West Sacramento, CA 95961
	\$427,965.85	DEPARTMENT	

Apparent Low Bidder is 5.3% Under Department Estimate (Difference = (\$22,725.53))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 YU SOM SZ113 01C

PROJ NO STP-SOM-0(207)T TERMINI CITY OF SOMERTON

LOCATION HWY 95 AVENUE D TO AVENUE G

ROUTE NO. MILEPOST DISTRICT ITEM NO. US 95 10.54 to 13.89 YUMA LOCAL

The amount programmed for this contract is \$544,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Yuma County, on US 95 within the City of Somerton, beginning at Milepost 10.54 and extending east along US 95 to Milepost 13.89. The proposed work consists of slurry sealing and striping the roadway and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Emulsified Asphalt (Slurry Seal)	Ton	160
Aggregate (Dry Mineral, Type II)	Ton	1,130
Pavement Marking (Thermoplastic)(0.090")	L. Ft.	124,240
Obliteration of Raised Pavement Marker	Each	17,730
Permanent Pavement Marking (Painted)	L. Ft.	75,810
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 40 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 6.31.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$11.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: David Do (602) 712-7445 Construction Supervisor: Jaime Hernandez (928) 317-2158

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

0000 YU SOM SZ113 01C Advertised on 3/31/15

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

30 Working Days

The proposed project is located in Coconino County on Interstate 40 at milepost 148.26, just east of Ash Fork. The proposed work consists of straightening of steel girder bottom flanges by means of flame straightening method and other incidental work

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Patwary Mohammed

Project No.	Highway Termini	Location	Item
040 CN 148 H886901C 040-C-(220)T	ASH FORK - FLAGSTAFF HIGHWAY (I-40)	COUNTY LINE TI UP Flagstaff District	72315

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$183,317.00	DEPARTMENT	
1	\$190,713.00	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
2	\$226,496.39	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
3	\$231,934.00	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
4	\$242,000.00	TECHNOLOGY CONSTRUCTION, INC.	5430 SIDE ROAD PRESCOTT, AZ 86301

Apparent Low Bidder is 4.0% Over Department Estimate (Difference = \$7,396.00)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 040 CN 148 H886901C

PROJ NO NH-040-C(220)T

TERMINI ASH FORK – FLAGSTAFF HIGHWAY (I-40)

LOCATION COUNTY LINE TI UP

ROUTE NO. MILEPOST DISTRICT ITEM NO. 1-40 148.26 FLAGSTAFF 72315

The amount programmed for this contract is \$250,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Coconino County on Interstate 40 at milepost 148.26, just east of Ash Fork. The proposed work consists of straightening of steel girder bottom flanges by means of flame straightening method and other incidental work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Flame Straightening of Steel Girder	L. Sum	1
Repair Diaphragm	L. Sum	1
Repair Pier Pedestal	L. Sum	1

The time allowed for the completion of the work included in this project will be 30 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 3.55.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Mohammed Patwary (602) 712-8187 Construction Supervisor: Brenden Foley (602) 361-8496

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

MP: mp: U\A PROJECTS\H886901C \ADVERTISE: Long AD H886901C

DATE: 03/30/2015

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

65 Working Days

The proposed Construct FUTS (Flagstaff Urban Trails System) project is located in Coconino County within the City of Flagstaff on the east side of Country Club Drive, just south of the westbound exit ramp of I-40 south to just north of the Mobil Gas Station driveway. The proposed work consists of connecting the two existing ends of the FUTS Trail and creating a raised median island just south of the eastbound I-40 ramp. The work includes removal of asphaltic concrete and concrete curb and gutter, replacing four ADA compliant sidewalk ramps, relocating a signal pole, removing an existing sidewalk and replacing it with a 10 foot wide meandering concrete sidewalk and median landscaping and other related work.

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Patton Samuel James

Project No.		Highway Termini	Location	Item
040 CN 201 H849401C 040-D-(225)T		FLAGSTAFF - HOLBROOK HWY (I-40)	COUNTRY CLUB DRIVE FUTS AT I-4 Flagstaff District	17415
	Bid Amount	Contractor Name	Address of Contractor	
Rank	bid Amount	Contractor Name	Address of Contractor	

	\$422,595.00	DEPARTMENT	
1	\$462,579.86	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
2	\$505,468.21	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
3	\$524,368.90	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719
4	\$613,326.81	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018

Printed: 5/6/2015

Rank	Bid Amount	Contractor Name	Address of Contractor
5	\$742,256.16	SOUTHWEST CONCRETE PAVING CO.	20430 N. 19TH AVENUE, SUITE B-100 PHOENIX, AZ 85027

Apparent Low Bidder is 9.5% Over Department Estimate (Difference = \$39,984.86)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL, 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 040 CN 201 H849401C PROJ NO TEA 040-D(225)T

TERMINI FLAGSTAFF – HOLBROOK HWY (I-40) LOCATION COUNTRY CLUB DRIVE FUTS AT I-40

ROUTE NO. MILEPOST DISTRICT ITEM NO. I-40 201 FLAGSTAFF 17415

The amount programmed for this contract is \$582,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed Construct FUTS (Flagstaff Urban Trails System) project is located in Coconino County within the City of Flagstaff on the east side of Country Club Drive, just south of the westbound exit ramp of I-40 south to just north of the Mobil Gas Station driveway. The proposed work consists of connecting the two existing ends of the FUTS Trail and creating a raised median island just south of the eastbound I-40 ramp. The work includes removal of asphaltic concrete and concrete curb and gutter, replacing four ADA compliant sidewalk ramps, relocating a signal pole, removing an existing sidewalk and replacing it with a 10 foot wide meandering concrete sidewalk and median landscaping and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalks	SQ.FT.	5,683
Removal of Asphaltic Concrete Pavement	SQ.YD.	343
Remove (And Relocate Street Light Pole)	EACH	1
Remove (And Relocate Traffic Signal Pole)	EACH	2
Roadway Excavation	CU.YD.	253
Aggregate Base (Class 2)	CU.YD.	166.
Asphaltic Concrete (Misc. Structure)	TON	62
Storm Drain Pipe, 18"	L.FT.	72
Concrete Catch Basin (C-15.20) One 3.5' Wing	EACH	1
Metal Handrail (10" Handrail on Existing Barrier)	L.FT.	504
Permanent Pavement Marking (Painted)(Wht&Yell)	L.FT.	2,058
Dual Component Pavement Marking (Wht & Yell)	L.FT.	3,853
Landscaping Establishment	MONTH	6
Chain Link Fence, Type 1 (72")	L.FT.	623
Concrete Sidewalk (C-05.40)(10' Wide FUTS)	SQ.FT.	8,375
Misc. Work (Pedestrian Fence)(Modified)	L.FT.	438

The time allowed for the completion of the work included in the Construction Phase of the contract will be **65** working days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be **183** calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 7.43.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$33.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional

fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

One CD containing the geotechnical investigation report is available for sale at Contract and Specifications Section. The cost of each CD is \$5.00, payable at time of order by cash, check or money order.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Sam Patton (602) 712-8261 Construction Supervisor: Steve Monroe (928) 714-2290

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

040 CN 201 H849401C TEA 040-D(225)T 3/30/2015

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

175 Working Days

The proposed work is located in Navajo County on Interstate 40, through the City of Winslow, between mileposts 250.24 and 268.00. The work consists of removing the existing Asphaltic Concrete (AC) by milling and replacing it with new AC and Asphaltic Concrete Friction Course (TR+). Additional work includes removing an existing bridge deck and replacing it with a new bridge deck. The work also includes upgrading the existing guardrail systems, removing and replacing sidewalk and sidewalk ramps, replacing the existing pavement markings, and other miscellaneous work.

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Jedidiah Young

Project No.	Highway Termini	Location	Item
040 NA 250 H867501C 040-D-(230)T	FLAGSTAFF - HOLBROOK HIGHWAY (I-40)	COUNTY LINE TO JACKRABBIT RD Holbrook District	21215

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$9,379,363.26	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
2	\$10,073,000.00	SUNLAND, INC. ASPHALT & SEAL COATING	3002 S. PRIEST DRIVE TEMPE, AZ 85282
	\$10,456,262.29	DEPARTMENT	
3	\$10,747,179.53	FANN CONTRACTING, INC	1403 INDUSTRIAL WAY PRESCOTT, AZ 86301
4	\$10,911,911.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W. DRIVERS WAY TEMPE, AZ 85284

Apparent Low Bidder is 10.3% Under Department Estimate (Difference = (\$1,076,899.03))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24TH, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 040 NA 250 H867501C PROJ NO EB-IM-040-D(230)T

TERMINI FLAGSTAFF – HOLBROOK HIGHWAY (I – 40)

LOCATION COUNTY LINE TO JACKRABBIT ROAD

ROUTE NO. MILEPOST DISTRICT ITEM NO. I – 40 250.24 to 268.00 HOLBROOK 21215

The amount programmed for this contract is \$15,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Navajo County on Interstate 40, through the City of Winslow, between mileposts 250.24 and 268.00. The work consists of removing the existing Asphaltic Concrete (AC) by milling and replacing it with new AC and Asphaltic Concrete Friction Course (TR+). Additional work includes removing an existing bridge deck and replacing it with a new bridge deck. The work also includes upgrading the existing guardrail systems, removing and replacing sidewalk and sidewalk ramps, replacing the existing pavement markings, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Remove Bituminous Pavement (Milling)	Sq. Yd.	471,000
Asphaltic Concrete Friction Course	Ton	16,700
Asphaltic Concrete (3/4" Mix) (End Product)	Ton	73,900
Structural Concrete (Class S) (F'c = 4,500)	Cu. Yd.	255
Reinforcing Steel (Epoxy Coated)	Lb.	108,000
Pavement Marking (Preformed)	L. Ft.	75,000
Pavement Marking (Painted)	L. Ft.	233,000
Pavement Marking (Epoxy)	L. Ft.	350,000
Pavement Marker (Recessed)	Each	6,900
Guardrail End Terminal	Each	13
Reconstruct Guardrail	L. Ft.	4,000
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1
Ground-In Rumble Strip (12 Inch)	L. Ft.	185,000
Provide On-The-Job Training	Hour	2,500

The time allowed for the completion of the work included in this project will be 180 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 9.53%.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week

following the advertisement for bids. The cost is \$56.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Jedidiah Young (602) 712-8117 Construction Supervisor: Richard Young (928) 524-5407

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

This project was advertised on March 19, 2015.

CONTRACTS AND SPECIFICATIONS SECTION

PUBLIC NOTICE REQUEST FOR STATEMENTS OF QUALIFICATIONS FOR PRECONSTRUCTION SERVICES

CONSTRUCTION MANAGER AT RISK FOR

TRACS NO

0000 MA PHX SS97903D

PROJ NO

PHX-0(266)T

TERMINI

CITY OF PHOENIX

LOCATION

BLACK MOUNTAIN BLVD, SR 51/SR 101L TI -PINNACLE PEAK RD

The Arizona Department of Transportation is soliciting Statements of Qualifications from experienced contractors for a Construction Manager at Risk (CMAR) contract under ARS 28-7366.

The amount programmed for the construction contract is \$25,000,000. The location and description of the proposed work are as follows:

The proposed CMAR project is located in Maricopa County beginning at SR 51/SR 101L system interchange. The project will construct Black Mountain Boulevard (BMB) between SR 51 and Pinnacle Peak Road. Extension of BMB is a City of Phoenix project to be administered by ADOT. Black Mountain Blvd northbound and southbound ramps will connect with the existing SR 51 NB and SB ramps. The ramps will cross SR 101L on elevated ramp structures and transition to an at-grade roadway at the northern boundary of the Reach 11 Recreational Area. A roundabout will be constructed at this location to provide access to Reach 11. BMB will be constructed as a four-lane roadway between the roundabout and the existing segment of BMB. The project will repave the existing BMB to its intersection with Deer Valley Road. The remainder of BMB, from Deer Valley Road to its terminus at Pinnacle Peak Road will be constructed as a two-lane roadway. The project will also include construction of a pedestrian bridge overpass, landscaping, street lighting, traffic signal modifications, utility work and reconfiguration of the Veteran's Administration well site at the southwest quadrant of BMB and Pinnacle Peak Road.

The Department is soliciting Statements of Qualifications (SOQs) for a Preconstruction Services contract with the potential for continuing to a second contract for construction of all or part of the work.

The minimum contract-specific goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total GMP, will be established during the Preconstruction Phase of the project. Disadvantaged Business Enterprises will be afforded full opportunity to submit Statements in response to this solicitation. No firm will be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

A CMAR Statement of Qualifications package, including reference material on CD, may be obtained from Contracts and Specifications Section, 1651 West Jackson, Mail Drop 121F, Phoenix, Arizona, 85007-3212 telephone: (602) 712-7221. The cost is \$10.00 payable at time of order by cash, check or money order. A Proposal Package is available for prequalified firms. An Informational Package is available for anyone not interested in submitting an SOQ. Please indicate whether a proposal or an informational package is desired. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for SOQ packages returned. We cannot guarantee mail delivery.

No contracting firm will be issued a proposal package until it has become prequalified for the performance of the construction work. If the firm is a consortium, all members shall be prequalified with the Department. A member's share of a consortium may not exceed its prequalification amount. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the Statement of Qualifications submittal date. The Application may be obtained from Contracts and Specifications Section.

The Preconstruction Services Contract will not be awarded to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed in the Construction Phase of this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision at the time of acceptance of the GMP by the Department . These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

SOQs from firms interested in this project will be received in sealed packages until **4:00 P.M. Mountain Standard Time** on **Wednesday, September 18, 2013** at the office of Contracts and Specifications Section, 1651 West Jackson, Mail Drop 121F, Phoenix, AZ 85007-3212. No Statements will be accepted after the time specified.

One original and seven copies of the Statements of Qualifications plus one CD containing a PDF of the SOQ are required by the Department. Statements shall be submitted in a sealed package. The outer wrapping shall clearly indicate the following information:

Construction Manager at Risk
0000 MA PHX SS97903D
PHX-0(266)T
CITY OF PHOENIX
BLACK MOUNTAIN BLVD, SR 51/SR 101L TI -PINNACLE PEAK RD
Submitted By: (CMAR Firm's Name)

The instructions outlined in the SOQ Format (Section III) shall be followed. Statements of Qualifications not conforming to these instructions will be rejected.

The Department intends to select the responsive and responsible contractor with the highest score for contract award after scoring the SOQs and oral interviews as determined in Section II of the Request for Statements of Qualifications – Selection Process.

Pricing information of any nature shall not be included with the Statement of Qualifications.

Interviews will be conducted with at least three firms and up to five firms. The Department will select three firms to be placed on the final list. Negotiations will start with the highest ranking firm from the final list.

The Department reserves the right to reject any and all Statements of Qualifications.

All questions shall be directed to Ata Zarghami, Contracts and Specifications, phone 602-712-6761.

STEVE HULL Engineer-Manager Contracts & Specifications Section

Page 5 of 234

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

240 Working Days

The proposed project is located in Pinal and Gila County within the Tonto National Forest, on US 60 east of the town of Superior, beginning at Milepost 229.4 and extending east along US 60 to Milepost 242.4. The proposed work consists of constructing a passing lane, widening a section of shoulder, repairing a bridge and related items.

Bid Opening Date: 4/10/2015, Prequalification Required, Engineer Specialist: Do David

	Project No.	Highway Termini	Location	Item
060 PN	229 H581801C 060-D-(211)T	PHOENIX - GLOBE HIGHWAY	US 60; OAK FLAT TO MIAMI, EAST Globe District	11008
Rank	Bid Amount	Contractor Name	Address of Contractor	

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$8,840,000.00	FISHER SAND & GRAVEL CO. DBA SOUTHWEST ASPHALT PAVING	1302 W. DRIVERS WAY TEMPE, AZ 85284
	\$8,888,461.95	DEPARTMENT	
2	\$9,389,776.20	SKANSKA USA CIVIL WEST ROCKY MOUNTAIN DISTRICT INC.	4742 N. 24TH STREET SUITE #165 PHOENIX, AZ 85016
3	\$9,689,782.45	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281
4	\$10,397,676.33	HUNTER CONTRACTING COMPANY	701 N COOPER ROAD GILBERT, AZ 85233
5	\$12,821,988.09	PULICE CONSTRUCTION, INC.	2033 W. MOUNTAIN VIEW RD. PHOENIX, AZ 85021

Apparent Low Bidder is 0.5% Under Department Estimate (Difference = (\$48,461.95))

SECOND BID CALL

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 060 PN 229 H5818 01C
PROJ NO HSIP-STP-060-D(211)T
TERMINI PHOENIX-GLOBE HIGHWAY

LOCATION US 60; OAK FLAT TO MIAMI, EAST OF SUPERIOR

ROUTE NO. MILEPOST DISTRICT ITEM NO. US 60 229.4 to 242.4 GLOBE 11008

This project is being re-advertised. Firms that already purchased contract documents are instructed to destroy them as the contract documents have been revised. All bidders and subcontractors, previous or new, must pay for the revised Second Bid Call contract documents.

The amount programmed for this contract is \$12,000,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Pinal and Gila County within the Tonto National Forest, on US 60 east of the town of Superior, beginning at Milepost 229.4 and extending east along US 60 to Milepost 242.4. The proposed work consists of constructing a passing lane, widening a section of shoulder, repairing a bridge and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu. Yd.	88,310
Aggregate Base, Class 2	Cu. Yd.	5,790
Asphalt Binder (PG 70-10)	Ton	310
Asphaltic Concrete Friction Course (Asphalt-Rubber)	Ton	1,450
Asphalt Rubber Material (For AR-ACFC)	Ton	140
Asphaltic Concrete (3/4" Mix)(End Product)(Spec Mix)	Ton	6,260
Structural Concrete (Class S)(F'c=3,000)	Cu. Yd.	90
Structural Concrete (Class S)(F'c=3,500)	Cu. Yd.	280
F-Shaped Bridge Concrete Barrier and Transition (34")	L. Ft.	2,840
Reinforcing Steel	Lb.	57,420
Rock Staining	Sq. Ft.	298,190
Pavement Marking (Thermoplastic)(0.090")	L. Ft.	65,610
Permanent Pavement Marking (Painted)	L. Ft.	43,740
Retaining Wall (Reinforced Concrete Cantilever)	Sq. Ft.	16,470
Retaining Wall (Ground Anchor and Reaction Plate)	L. Ft.	7,650
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1
Provide On-The-Job Training	Hour	2,000

The time allowed for the completion of the work included in the Construction Phase of the contract will be 240 working days.

The time allowed for the completion of the work included in the Landscape Establishment Phase of the contract will be 365 calendar days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.81.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders approximately two weeks following the advertisement for bids. The cost is \$86.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$10.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: David Do (602) 712-7445 Construction Supervisor: Mindy Teague (928) 402-5627

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

060 PH 229 H5818 01C Advertised on 2/27/15

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

80 Working Days

The proposed Sidewalk work is located in Cochise County, on SR 90, within the Town of Huachuca City between MP 313.01 and 313.48 (0.47 miles). The work consists of constructing sidewalk between School Drive (MP 313.01) and Patton Street (MP 313.48) and along School Drive from SR 90 to Gila Street. The improvements will also include new sidewalk ramps, curb, driveway aprons, mail box relocations, monument signs, granite mulch, signing, minor utility adjustments, and other related work.

Bid Opening Date: 4/10/2015, Prequalification Required, Engineer Specialist: Vian Rashid

	Project No.	Highway Termini	Location	Item
090 CF	I 313 H831301C 090-A(204)T	WHETSTONE TI JCT SR 80 HWY (SR 90)	SCHOOL DR. TO PATTON ST. Safford District	17915
Rank	Bid Amount	Contractor Name	Address of Contractor	

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$342,888.62	BRISTON CONSTRUCTION, LLC	309 E. 10TH DRIVE MESA, AZ 85210-8706
	\$357,354.50	DEPARTMENT	
2	\$362,056.50	K E & G CONSTRUCTION, INC.	1601 PASEO SAN LUIS - STE #202 SIERRA VISTA, AZ 85635
3	\$374,794.00	JNJ ENGINEERING CONSTRUCTION, INC.	1240 WEST UZONA AVENUE HILDALE, UT 84784-2218
4	\$375,000.00	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719

Apparent Low Bidder is 4.0% Under Department Estimate (Difference = (\$14,465.88))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 090 CH 313 H8313 01C

PROJ NO TEA-090-A(204)T

TERMINI WHETSTONE T.I.-JCT SR 80 HIGHWAY (SR 90)

LOCATION SCHOOL DR. to PATTON ST.

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 90 313.01 to 313.48 SAFFORD 17915

The amount programmed for this contract is \$464,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed Sidewalk work is located in Cochise County, on SR 90, within the Town of Huachuca City between MP 313.01 and 313.48 (0.47 miles). The work consists of constructing sidewalk between School Drive (MP 313.01) and Patton Street (MP 313.48) and along School Drive from SR 90 to Gila Street. The improvements will also include new sidewalk ramps, curb, driveway aprons, mail box relocations, monument signs, granite mulch, signing, minor utility adjustments, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Removal of Concrete Sidewalks, Driveways and Slabs	SQ.FT.	4,756
Concrete Sidewalk (C-05.20)	SQ.FT.	12,582
Concrete Driveway (C-05.20 & C-06.10)	SQ.FT.	11,713
Aggregate Base, Class 2	CU.YD.	8
Asphaltic Concrete (Miscellaneous Structural)	TON	15
Granite Mulch (1-1/4 Inch Minus)	SQ.YD.	2,889
Miscellaneous Work (Entrance Monument Sign)	EACH	2
Construction Surveying and Layout	LSUM	1

The time allowed for the completion of the work included in this project will be 80 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 7.07.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$25, payable at time of order by cash, check or money order. Please indicate whether a bid

proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Vian Rashid (602) 712-8260 Construction Supervisor: Rene Teran (520) 586-2949

> STEVE BEASLEY, Acting Engineer- Manager Contracts & Specifications Section

090 CH 313 H313 01C TEA-090-A(204)T 03/05/2015; VR:

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

85 Working Days

The proposed work is located in La Paz county along SR 95 between MP 144.42 and 144.68 within the Town of Parker. The work consists of installing truck monitoring and screening systems, weigh-in-motion scale sensors, traffic poles, conduit, fiber optics, signs, and other miscellaneous work.

Bid Opening Date: 4/10/2015, Prequalification Required, Engineer Specialist: Hossain Iqbal

Project No.	Highway Termini	Location	Item
095S LA 144 H875201C S95-A-(203)T	QUARTZSITE - PARKER - TOPOCK HWY (SR 95)	STATE LINE- PARKER PORT OF ENT Yuma District	38814

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$739,669.00	C S CONSTRUCTION, INC.	22023 N. 20TH AVENUE SUITE A PHOENIX, AZ 85027
2	\$754,155.75	ROADWAY ELECTRIC, LLC	2035 W. MOUNTAIN VIEW ROAD PHOENIX, AZ 85021
3	\$774,495.00	CONTRACTORS WEST, INC.	1830 W. BROADWAY RD. MESA, AZ 85202
	\$805,369.00	DEPARTMENT	
4	\$897,194.00	UTILITY CONSTRUCTION COMPANY, INC.	19442 E WARNER ROAD MESA, AZ 85212

Apparent Low Bidder is 8.2% Under Department Estimate (Difference = (\$65,700.00))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO SS095 LA 144 H875201C

PROJ NO STP-S95-A(203)T

TERMINI QUARTZSITE – PARKER – TOPOCK HWY (SR 95)

LOCATION STATE LINE – PARKER PORT OF ENTRY

ROUTE NO. MILEPOST DISTRICT ITEM NO. SR 95 144.42 to 144.68 YUMA 38814

The amount programmed for this contract is \$900,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in La Paz county along SR 95 between MP 144.42 and 144.68 within the Town of Parker. The work consists of installing truck monitoring and screening systems, weigh-in-motion scale sensors, traffic poles, conduit, fiber optics, signs, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Electrical Conduits (Various Sizes)	L. Ft.	2,100
Conductor (Various Sizes)	L. Ft.	7,500
Fiber Optic Cable	L. Ft.	1,800
Weigh In Motion (WIM) Scale Sensor	L. Sum	1
Automated License Plate Reader	L. Sum	1
Automated USDOT Number Reader	L. Sum	1
Vehicle Waveform Identification (VWI) System	L. Sum	1
Closed-Circuit Television (CCTV) System	L. Sum	1
Variable Message Sign (VMS) System	L. Sum	1
Ethernet Communication Equipment	L. Sum	1
Construction Surveying and Layout	L. Sum	1

This project is located on a Native American Reservation, in the Colorado River Indian Reservation area, which may subject the contractor to the laws and regulations of the Colorado River Indian Reservation and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the Colorado River Indian Reservation on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 85 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.29.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$13.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set

is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader: Iqbal Hossain (602) 712-7471 Construction Supervisor: Jaime Hernandez (928) 317-2158

> STEVE HULL, Engineer-Manager Contracts & Specifications Section

SS095 LA 144 H875201C Advertised on 02/23/15

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

15 Working Days

The proposed project is located in Apache County within the Towns of Springerville, St. Johns, and Eagar. The proposed work consists of upgrading pavement markings at various locations and related items.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Do David

Project No.	Highway Termini	Location	Item
0000 AP AAP SH61001C AAP-0-(203)T	APACHE COUNTY	VARIOUS LOCATIONS Globe District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$74,552.50	DEPARTMENT	
1	\$88,639.59	PAVEMENT MARKING, INC.	8949 SOUTH BECK AVE TEMPE, AZ 85284

Apparent Low Bidder is 18.9% Over Department Estimate (Difference = \$14,087.09)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 AP AAP SH610 01C

PROJ NO HSIP-AAP-0(203)T
TERMINI APACHE COUNTY
LOCATION VARIOUS LOCATION

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A GLOBE LOCAL

The amount programmed for this contract is \$90,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed project is located in Apache County within the Towns of Springerville, St. Johns, and Eagar. The proposed work consists of upgrading pavement markings at various locations and related items.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Dual Component Pavement Marking (Epoxy)	L. Ft.	194,000
Construction Surveying And Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 15 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 2.30.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$7.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: David Do (602) 712-7445 Construction Supervisor: Elaine Leavens-Cooke (928) 532-2345

> STEVE BEASLEY, Engineer-Acting Manager Contracts & Specifications Section

0000 AP AAP SH610 01C Advertised on 3/25/15

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

120 Working Days

The proposed work for project 0000 MA QCR SZ042 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Ellsworth Road to Chandler Heights Road alignment. The project includes constructing multi-use path. The work consists of paving, grading, removing concrete curbs, driveways, sidewalks, placing riprap, minor signing and other miscellaneous work.

The proposed work for project 0000 MA QCR SL714 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Desert Mountain Park to Ellsworth Road. The project includes constructing multi-use path. The work consists of paving, grading, constructing pipe culvert, headwall and end section, removing concrete curbs, driveways, sidewalks, placing riprap, and other miscellaneous work.

Bid Opening Date: 4/10/2015, Prequalification Required, Engineer Specialist: Hossain Iqbal

	Project No.	Highway Termini	Location	Item
0000 MA	QCR SZ04201C QCR-0-(213)T	TOWN OF QUEEN CREEK	ELLSWORTH ROAD TO CHANDLER HEI Phoenix District	LOCAL
0000 MA	QCR SL71401C QCR-0-(209)T	TOWN OF QUEEN CREEK	DESERT MOUNTAIN PARK TO ELLSWO Phoenix District	LOCAL
Rank	Bid Amount	Contractor Name	Address of Contractor	
1	\$588,153.00	MEADOW VALLEY CONTRACTORS, INC.	333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018	
2	\$721,387.00	GREY MOUNTAIN CONSTRUCTION, LLC	3190 SOUTH GILBERT ROAD SUITE #5 CHANDLER, AZ 85286	
	\$752,728.50	DEPARTMENT		
3	\$814,236.22	FNF CONSTRUCTION, INC.	15 S. 48TH ST TEMPE, AZ 85281	
4	\$845,822.80	COMBS CONSTRUCTION COMPANY, INC.	2801 S. 49TH AVENUE PHOENIX, AZ 85043	
5	\$892,794.00	JNJ ENGINEERING CONSTRUCTION, INC.	O BOX 842218, HILDALE, UT 84784	

Rank	Bid Amount	Contractor Name	Address of Contractor
6	\$905,778.00	J. BANICKI CONSTRUCTION, INC.	6423 S. ASH AVENUE TEMPE, AZ 85283
7	\$940,000.00	VISUS ENGINEERING CONSTRUCTION, INC.	1831 NORTH ROCHESTER MESA, AZ 85205
8	\$994,738.70	INTERMOUNTAIN WEST CIVIL CONSTRUCTORS, INC.	1564 N. ALMA SCHOOL RD, SUITE #200 MESA, AZ 85201
9	\$1,064,140.00	SKY CONSTRUCTION & ENGINEERING, INC.	5815 N. BLACK CANYON HWY, SUITE #200 PHOENIX, AZ 85015
10	\$1,069,855.60	HAYDON BUILDING CORP	4640 E. COTTON GIN LOOP PHOENIX, AZ 85040

Apparent Low Bidder is 21.9% Under Department Estimate (Difference = (\$164,575.50))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 10, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 MA QCR SZ04201C

PROJ NO CM-QCR-0(213)T

TERMINI TOWN OF QUEEN CREEK

LOCATION ELLSWORTH ROAD TO CHANDLER HEIGHTS ALIGNMENT

TRACS NO 0000 MA QCR SL71401C
PROJ NO STP/TEA-QCR-0(209)T
TERMINI TOWN OF QUEEN CREEK

LOCATION DESERT MOUNTAIN PARK TO ELLSWORTH ROAD

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A N/A PHOENIX LOCAL N/A N/A PHOENIX LOCAL

The amount programmed for this contract is \$1,150,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work for project 0000 MA QCR SZ042 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Ellsworth Road to Chandler Heights Road alignment. The project includes constructing multi-use path. The work consists of paving, grading, removing concrete curbs, driveways, sidewalks, placing riprap, minor signing and other miscellaneous work.

The proposed work for project 0000 MA QCR SL714 01C is located in Maricopa County within the Town of Queen Creek along the upper banks of Queen Creek Wash (QCW) from Desert Mountain Park to Ellsworth Road. The project includes constructing multi-use path. The work consists of paving, grading, constructing pipe culvert, headwall and end section, removing concrete curbs, driveways, sidewalks, placing riprap, and other miscellaneous work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Roadway Excavation	Cu. Yd.	8,000
Aggregate Base	Cu. Yd.	300
Asphaltic Concrete (Misc. Structural)	Ton	2,600
Pipe	L. Ft.	60
Riprap (Various Types)	Cu. Yd.	1,500
Contractor Quality Control	L. Sum	1
Construction Surveying and Layout	L. Sum	1

The time allowed for the completion of the work included in this project will be 120 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.52 percent.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$52.00, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An

additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Pregualification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

C&S Technical Leader: Igbal Hossain (602) 712-7471 Construction Supervisor: James Hartman (602) 771-2990

> STEVE HULL. Engineer-Manager Contracts & Specifications Section

0000 MA QCR SZ04201C and 0000 MA QCR SL71401C

Advertised on: 03/03/15

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

115 Working Days

The proposed work is located in Navajo County within the boundaries of the Town of Snowflake along W. 7th Street S. for approximately 0.48 mile. The proposed work consists of roadway reconstruction including removal of CMP driveway culverts and asphaltic concrete pavement, placing aggregate base and asphaltic concrete paving, installing drainage culverts, signing, and seeding. Sawcutting, excavation, pipe and trench backfill, constructing dikes, water valve and manhole adjustments, and other related work.

Bid Opening Date: 4/24/2015, Prequalification Required, Engineer Specialist: Vian Rashid

Project No.	Highway Termini	Location	Item
0000 NA SNW SZ00701C SNW-0-(200)T	TOWN OF SNOWFLAKE	W 7ST S SEN.J FLAKE E CENT BLV Globe District	LOCAL

Rank	Bid Amount	Contractor Name	Address of Contractor
1	\$409,242.15	HATCH CONSTRUCTION & PAVING, INC.	P.O. BOX 127 TAYLOR, AZ 85939
2	\$428,349.17	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
3	\$475,186.30	COMBS CONSTRUCTION COMPANY, INC.	P.O. BOX 10789 Phoenix, AZ 85318
	\$502,265.80	DEPARTMENT	
4	\$597,618.30	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
5	\$608,191.44	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 18.5% Under Department Estimate (Difference = (\$93,023.65))

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 0000 NA SNW SZ007 01C PROJ NO STP-SNW-0(200)T TERMINI TOWN OF SNOWFLAKE

LOCATION WEST 7TH STREET SOUTH, SENATOR JAKE FLAKE CROSSING TO

EAST OF CENTENNIAL BLVD

ROUTE NO. MILEPOST DISTRICT ITEM NO. N/A GLOBE LOCAL

The amount programmed for this contract is \$624,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed work is located in Navajo County within the boundaries of the Town of Snowflake along W. 7th Street S. for approximately 0.48 mile. The proposed work consists of roadway reconstruction including removal of CMP driveway culverts and asphaltic concrete pavement, placing aggregate base and asphaltic concrete paving, installing drainage culverts, signing, and seeding. Sawcutting, excavation, pipe and trench backfill, constructing dikes, water valve and manhole adjustments, and other related work.

REPRESENTATIVE ITEMS	UNIT	QUANTITY
Clearing and Grubbing	L. Sum	1
Grading Roadway for Pavement	Sq.Yd.	9,672
Dike (Special)	L.Ft.	576
Aggregate Base, Class 2	Cu.Yd.	2,032
Asphaltic Concrete (Miscellaneous Structural)	Ton	1,349
Pipe Corrugated Metal, 15"	L.Ft.	515
Sign Post (Perforated) (Single)	L.Ft.	87
Warning, Marker, or Regulatory Sign Panel	Sq.Ft.	32
Seeding (Class II)	Acre	1
Reset Frame and Cover for Manhole	Each	2
Reset frame and cover for Valve Box	Each	10
Erosion Control (Wattles) (9")	L.Ft.	1,574
Erosion Control (Check Dam0(Gradation C Rock Mulch)	Cu.Yd.	56
Concrete Driveway (6" Thick)	Sq.Ft.	5,430
Contractor Quality Control	L.Sum	1
Construction Surveying and Layout	L.Sum	1

The time allowed for the completion of the work included in this project will be 115 working days.

This contract includes an abbreviated period for execution of contract and start of work.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 9.01.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$27, payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of

Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

One CD containing the geotechnical investigation report is available for purchase at Contracts and Specifications Section. The cost of each CD is \$5, payable at time of purchase by cash, check or money order.

This project is eligible for electronic bidding.

Cross sections and/or earthwork quantity sheets, if available, may be ordered from the Control Desk of Roadway Design Section at (602) 712-8667. Orders must be placed at least five days prior to bid opening to insure availability. Documents may be picked up and paid for at Contracts & Specifications Section.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

Surety (bid) bonds will be accepted only on the form provided by the Department and only from corporate sureties authorized to do business in Arizona.

Proposal pamphlets shall be submitted only in the envelope provided by the Department to:

Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Vian Rashid (602) 712-8260 Construction Engineer: Elaine Leavens (928) 532-2345

STEVE BEASLEY, Acting Engineer-Manager Contracts & Specifications Section

0000 NA SNW SZ007 01C STP-SNW-0(200)T 03/20/2015; VR:

ARIZONA DEPARTMENT OF TRANSPORTATION INTERMODAL TRANSPORTATION DIVISION CONTRACTS AND SPECIFICATIONS SECTION

BID RESULTS

Completion Date:

75 Working Days

The proposed scour retrofit project is located on US 70 in Gila County east of city of Globe at Milepost 259 within San Carlos Apache Tribe Land. The work consists of constructing concrete floors underneath the Gilson Wash Bridge STR. #464, shotcrete and other related work.

Bid Opening Date : 4/24/2015, Prequalification Required, Engineer Specialist : Ghorbani Mahmood

	Project No.	Highway Termini	Location	Item
070 GI 259 H835901C 070-A-(210)T		GLOBE-LORDSBURG HWY (US 70)	GILSON WASH BRIDGE STR. #464 Globe District	13715
	B.1.4			

Rank	Bid Amount	Contractor Name	Address of Contractor
	\$175,752.65	DEPARTMENT	
1	\$229,000.00	K.A.Z. CONSTRUCTION, INC.	1138 S. SANTA RITA AVENUE TUCSON, AZ 85719
2	\$231,841.50	SHOW LOW CONSTRUCTION, INC.	1801 WEST DEUCE OF CLUBS, SUITE 300 SHOW LOW, AZ 85901
3	\$242,712.40	MEADOW VALLEY CONTRACTORS, INC.	3333 E. CAMELBACK RD, SUITE #240 PHOENIX, AZ 85018
4	\$253,000.00	TECHNOLOGY CONSTRUCTION, INC.	5430 SIDE ROAD PRESCOTT, AZ 86301
5	\$316,668.25	SOUTHWEST CONCRETE PAVING CO.	20430 N. 19TH AVENUE, SUITE B-100 PHOENIX, AZ 85027

Printed: 5/6/2015

Rank	Bid Amount	Contractor Name	Address of Contractor
6	\$460,793.90	FNF CONSTRUCTION, INC.	115 S. 48TH ST TEMPE, AZ 85281

Apparent Low Bidder is 30.3% Over Department Estimate (Difference = \$53,247.35)

ADVERTISEMENT FOR BIDS

BID OPENING: FRIDAY, APRIL 24, 2015, AT 11:00 A.M. (M.S.T.)

TRACS NO 070 GI 259 H835901C PROJ NO BR-070-A(210)T

TERMINI GLOBE-LORDSBURG HIGHWAY (US 70) LOCATION GILSON WASH BRIDGE (STR # 464)

ROUTE NO. MILEPOST DISTRICT ITEM NO. US 70 259 to 260 GLOBE 13715

The amount programmed for this contract is \$225,000. The location and description of the proposed work and the representative items and approximate quantities are as follows:

The proposed scour retrofit project is located on US 70 in Gila County east of city of Globe at Milepost 259 within San Carlos Apache Tribe Land. The work consists of constructing concrete floors underneath the Gilson Wash Bridge STR. #464, shotcrete and other related work.

EPRESENTATIVE ITEMS UNIT		QUANTITY
Structural Excavation	Cu.Yd.	1,375
Structure Concrete(Class S)(f'c= 3000)	Cu.Yd.	230
Reinforcing Steel	Lb.	17,655
Seeding (Class II)	Acre	1
Shotcrete(4")	Sq.Yd.	195
Construction Surveying & Layout	L.Sum	1

This project is located on a Native American Reservation, in the San Carlos Apache Tribe Land area, which may subject the contractor to the laws and regulations of the San Carlos Apache Tribe and its TERO office. Contractors are advised to make themselves aware of any taxes, fees or any conditions that may be imposed by the San Carlos Apache Tribe on work performed on the Reservation.

The time allowed for the completion of the work included in this project will be 75 working days.

The Arizona Department of Transportation hereby notifies all bidders that pursuant to this advertisement for bids, Disadvantaged Business Enterprises will be afforded full opportunity to submit bids in response to this solicitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

The minimum contract-specified goal for participation by Disadvantaged Business Enterprises in the work, as a percentage of the total amount bid, shall be 10.37.

Project plans, special provisions, and proposal pamphlets may be purchased from Contracts and Specifications Section, 1651 W. Jackson, Room 121F, Phoenix, AZ 85007-3217, (602) 712-7221. Plans and bidding documents should be available for sale to bidders within one week following the advertisement for bids. The cost is \$10.00 payable at time of order by cash, check or money order. Please indicate whether a bid proposal package or a subcontractor/supplier set is desired. An additional fee of \$5.00 will be charged for each set of Special Provisions requested which is not accompanied by the purchase of a related set of project plans. Checks should be made payable to the Arizona Department of Transportation. No refund will be made for plans and specifications returned. We cannot guarantee mail delivery.

This project is eligible for electronic bidding.

No contracting firm will be issued a proposal pamphlet until it has become prequalified. The Application for Contractor Prequalification shall be filed at least 15 calendar days prior to the bid opening date. The Application may be obtained from Contracts and Specifications Section.

No award will be made to any contractor who is not a duly licensed contractor in accordance with Arizona Revised Statutes 32-1101 through 32-1170.03.

All labor employed on this project shall be paid in accordance with the minimum wage rates shown in the General Wage Decision. These rates have been determined in accordance with the requirements of the law and issued by the Secretary of Labor for this project. The wage scale is on file in Contracts and Specifications Section and copies may be obtained at all reasonable times.

A proposal guaranty in the form of either a certified or a cashier's check made payable to the State Treasurer of Arizona for not less than ten percent of the amount of the bid or in the form of a surety (bid) bond for ten percent of the amount of the bid shall accompany the proposal.

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Arizona Department of Transportation Intermodal Transportation Division Contracts and Specifications Section 1651 West Jackson Street, Room 121F Phoenix, Arizona 85007-3217

Sealed bids will be received until the hour indicated and then publicly opened and read. No bids will be received after the time specified.

Engineering Specialist: Mahmood B. Ghorbani (602) 712-6093 Construction Supervisor: Mindy Teague (928) 402-5620

STEVE BEASLEY,
Acting Engineer-Manager
Contracts & Specifications Section

070 GI 259 H835901C BR-070-A(210)T 03/27/2015