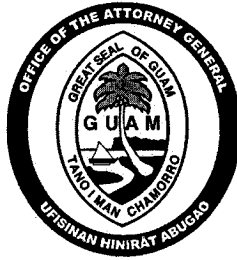


ALICIA G. LIMTIACO  
Attorney General



ALBERTO E. TOLENTINO  
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

April 16, 2008

HONORABLE JUDITH T. WON PAT  
Speaker, 29<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM  
Public Auditor  
Office of the Public Auditor  
Suite 401, Pacific News Building  
238 Archbishop Flores Street  
Hagatna, Guam 96910

Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 4/16/08  
Time 3:30  
Received by [Signature]

Re: FINANCIAL REPORT – 2nd Quarter (FY2008)

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-19, the *FY2008 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report and Staffing Pattern** for 2nd Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: [www.guamattorneygeneral.com](http://www.guamattorneygeneral.com).

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

RECEIVED  
OFFICE OF THE PUBLIC AUDITOR

DATE: 4/16/08

ALBERTO E. TOLENTINO  
Chief Deputy Attorney General

Attachment TIME: 4:00 PM

cc: Admin. Chron AC  
FY2008 Budget File

**OFFICE OF THE ATTORNEY GENERAL  
FY2008 - 2nd QUARTER  
APPROPRIATION/EXPENDITURE REPORT**

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
<b>1. GENERAL FUND- PLUS CHILD SUPPORT LOCAL SHARE</b>				
111	Regular Salary	\$5,089,934.59	\$1,948,214.52	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$1,567,387.86	\$561,283.84	\$0.00
220	Travel	\$63,173.30	\$15,307.00	\$1,130.90
230	Contractual Services	\$950,063.90	\$362,140.24	\$527,781.93
233	Office Space Rental	\$469,169.40	\$245,743.57	\$175,531.13
240	Supplies & Materials	\$41,850.00	\$13,456.53	\$10,070.01
250	Equipment	\$12,634.00	\$4,659.24	\$2,572.10
270	Worker's Compensation	\$1,430.00	\$126.00	\$0.00
271	Drug Testing	\$1,374.00	\$388.50	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$56,280.00	\$18,543.88	\$37,736.12
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$111,044.95	\$0.00	\$0.00
290	PL 29-52 (Settlement of Haeser v. Law)-RESERV	\$500,000.00	\$0.00	\$0.00
<b>TOTAL GENERAL FUND</b>		<b>\$8,864,342.00</b>	<b>\$3,169,863.32</b>	<b>\$754,822.19</b>
<b>2. CHILD SUPPORT GRANT FUND- 66% FEDERAL SHARE</b>				
111	Regular Salary	\$1,292,924.16	\$484,516.30	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$399,286.14	\$139,466.80	\$0.00
220	Travel	\$25,571.70	\$3,222.60	\$1,574.10
230	Contractual Services	\$1,022,297.10	\$366,099.09	\$647,191.07
233	Office Space Rental	\$203,291.55	\$118,586.76	\$84,704.79
240	Supplies & Materials	\$18,150.00	\$6,821.11	\$1,293.36
250	Equipment	\$13,200.00	\$0.00	\$4,992.90
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$726.00	\$99.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$27,720.00	\$7,272.45	\$20,447.55
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$215,557.84	\$0.00	\$0.00
230	PATERNITY TESTING (90% FEDERAL)	\$36,000.00	\$4,848.53	\$22,844.42
<b>TOTAL MATCHING GRANT FUND</b>		<b>\$3,254,724.49</b>	<b>\$1,130,932.62</b>	<b>\$783,048.19</b>
<b>3. CHILD SUPPORT GRANT FUND- 100% FEDERAL AGENCIES / INSTITUTION</b>				
111	Regular Salary	\$34,056.00	\$0.00	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$10,216.00	\$0.00	\$0.00
220	Travel	\$4,930.00	\$0.00	\$0.00
230	Contractual Services	\$43,492.00	\$750.00	\$42,742.00
233	Office Space Rental	\$0.00	\$0.00	\$0.00
240	Supplies & Materials	\$1,758.00	\$624.82	\$0.00
250	Equipment	\$0.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$5,548.00	\$0.00	\$0.00
<b>TOTAL FEDERAL GRANT (A/V)</b>		<b>\$100,000.00</b>	<b>\$1,374.82</b>	<b>\$42,742.00</b>
<b>4. FEDERAL GRANT FUND- VOCA GRANT- 100% FEDERAL</b>				
111	Regular Salary	\$178,286.40	\$60,038.40	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$39,101.44	\$18,751.05	\$0.00
220	Travel	\$18,455.25	\$6,662.00	\$0.00
230	Contractual Services	\$27,202.36	\$11,352.84	\$8,492.95
233	Office Space Rental	\$0.00	\$0.00	\$0.00
240	Supplies & Materials	\$8,231.12	\$1,336.50	\$3,301.69
250	Equipment	\$12,500.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$395,370.50	\$55,393.47	\$339,820.19
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$0.00	\$0.00	\$0.00
<b>FEDERAL (VOCA) GRANT FUND</b>		<b>\$679,147.07</b>	<b>\$153,534.26</b>	<b>\$351,614.83</b>
<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>\$4,033,871.56</b>	<b>\$1,285,841.70</b>	<b>\$1,177,405.02</b>
<b>GRAND TOTAL GENERAL FUNDS</b>		<b>\$8,864,342.00</b>	<b>\$3,169,863.32</b>	<b>\$754,822.19</b>
<b>AG OFFICE TOTALS</b>		<b>\$12,898,213.56</b>	<b>\$4,455,705.02</b>	<b>\$1,932,227.21</b>







OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2008 Budget  
 Staffing Pattern  
 =CURRENT=  
 As of March 31, 2008

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A081100GA001  
 CHIEF PROSECUTOR PHILLIP J. TYDINGCO  
 PAGE 1 OF 2

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 24.07%)	(L) Retire (DDD) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (1 + R) TOTAL
							Date	Rate							Life (1/)	Life (1/)				
1	942 Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-6	80,580	0	0	1/1/10 (IV-7)	0	0	80,580	\$19,396	0	0	1,168	\$174	\$1,393	\$156	22,287	102,867	
2	524 Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV15)	857	0	106,965	\$25,746	0	0	1,551	\$174	\$0	\$0	27,471	134,436	
3	216 Asst. Atty. General	Charles Kinnunen	IV-7	83,400	0	0	6/1/09 (IV-8)	0	0	83,400	\$20,074	404	0	1,209	\$174	\$2,976	\$334	25,171	108,571	
4	952 Asst. Atty. General	Stephen Leon Guerrero	I-2	42,874	0	0	9/23/08 (I-3)	97	0	42,971	\$10,343	404	0	623	\$174	\$1,393	\$156	13,093	56,064	
5	202 Asst. Atty. General	Lewis Littlepage	IV-6	\$80,580	0	\$0	5/18/08 (IV7)	1,193	0	81,773	\$19,683	404	0	1,186	\$174	\$0	\$0	21,446	103,219	
6	302 Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	6/24/08 (IV8)	\$898	0	\$84,298	\$20,291	404	\$0	\$1,222	\$174	\$1,786	\$0	\$23,876	\$108,175	
7	918 Asst. Atty. General	William Pole	I-2	42,874	0	0	10/26/08(I3)	0	0	42,874	\$10,320	404	0	622	\$174	\$0	\$0	11,519	54,393	
8	223 Asst. Atty. General	Sally Tobin	I-3	45,396	0	0	9/19/08(I-1)	62	0	45,458	\$10,942	404	0	659	\$174	\$1,393	\$156	13,727	59,185	
9	305 Asst. Atty. General	Marianne Woloschuk	IV-5	77,894	0	0	2/2/11 (IV6)	1,653	0	79,547	\$19,147	404	0	1,153	\$174	\$1,393	\$156	22,427	101,974	
10	209 Asst. Atty. General	David Rivera	IV-6	80,580	0	0	1/21/09 (IV-7)	0	0	80,580	\$19,396	404	0	1,168	\$174	\$3,197	\$359	24,698	105,278	
11	409 Asst. Atty. General	Suzanne Horrigan	IV-6	80,580	0	0	8/27/2008	0	0	80,580	\$19,396	404	0	1,168	\$174	\$1,393	\$156	22,691	103,271	
12	407 Asst. Atty. General	Kimberli Raines	IV-2	68,493	0	0	1/14/2009 (IV-3)	0	0	68,493	\$16,486	404	0	993	\$174	\$0	\$0	18,057	86,550	
13	940 Asst. Atty. General	Rachelle Lee-Warner	II-1	45,396	0	0	LTA	0	0	45,396	\$10,927	404	0	658	\$174	\$3,197	\$359	15,719	61,115	
14	242 Chief Investigator	James Cruz	Q-10	60,528	0	0	11/3/09 (Q11)	0	0	60,528	\$14,569	404	0	878	\$174	\$0	\$0	16,024	76,552	
15	238 Investigator IV	Freneil C. Macalma	O-7	45,645	0	0	5/8/09 (O-8)	0	0	45,645	\$10,987	404	0	662	\$174	\$0	\$0	11,823	57,468	
16	909 Investigator IV	Juan Salas	O-2	35,924	0	0	11/8/08 (O3)	0	0	35,924	\$8,647	404	0	521	\$174	2,083	234	11,888	47,812	
17	930 Investigator IV	Anthony W. Blas	O-13	56,231	0	0	8/9/09 (O14)	0	0	56,231	\$13,535	0	0	815	\$174	\$0	\$0	14,524	70,755	
18	243 Investigator III	Conrad T. Bascon	N-13	51,662	0	0	3/19/10 (N14)	0	0	51,662	\$12,435	0	0	749	\$174	\$1,393	\$156	14,907	66,569	
19	233 Investigator III	William Salisbury	N-6	40,383	0	0	7/25/08 (N7)	388	0	40,771	\$9,814	404	0	591	\$174	\$0	\$0	10,982	51,753	
20	430 Investigator II	Maria Apuron	M-7	38,716	0	0	2/9/09 (M8)	0	0	38,716	\$9,319	404	0	561	\$174	\$0	\$0	10,458	49,174	
21	962 Investigator II	Bryan J. Cruz	M-7	38,716	0	0	7/24/09 (M8)	1,075	0	39,791	\$9,578	404	0	577	\$174	\$3,197	\$0	13,929	53,720	
22	916 Investigator I	Danny Gonzales	K-9	35,751	0	0	5/22/09 (K10)	0	0	35,751	\$8,605	404	0	518	\$174	\$0	\$0	9,701	45,452	
23	235 Investigator I	Jerome Lorenzo	K-3	27,738	0	0	12/5/08 (K4)	0	0	27,738	\$6,677	404	0	402	\$174	\$0	\$0	7,656	35,394	
24	437 Investigator I	Albert Manley	K-8	34,518	0	0	6/5/09 (K9)	0	0	34,518	\$8,308	404	0	501	\$174	\$0	\$0	9,387	43,905	
Total:										\$1,390,190	\$334,619	\$7,667	\$0	-\$20,158	\$4,002	\$24,794	\$2,222	\$393,461	\$1,783,652	

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008







OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2008 Budget  
 Staffing Pattern  
 CURRENT  
 As of March 31, 2008

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL  
 ACCOUNT NO.: 5101B081170CE101  
 DEPUTY: BARBARA P. CEPEDA  
 PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (B+P+G+I) Subtotal	(K) Retirement (J-24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date												
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	79,774	0	\$0	10/21/2011	0	79,774	19,202	0	0	1,157	\$174	156	1,393	156	22,081	101,855
2	915	Asst. Atty. General	Catherine Allen	IV-5	77,894	0	0	6/27/08 (IV-6)	826	78,720	18,948	404	0	1,141	\$174	0	1,786	0	22,453	101,173
3	449	Asst. Atty. General	Shane Black	I-1	40,352	0	0	7/18/08 (I-2)	485	40,837	9,829	404	0	592	\$174	\$156	\$1,393	\$156	12,548	53,385
4	955	Asst. Atty. General	Perfecto Galman	II-1	45,396	0	0	7/16/08 (II-2)	532	45,928	11,055	404	0	666	\$174	\$0	\$0	\$0	12,298	58,226
5	1027	Investigator IV	Pauline R. Chaco	O-10	50,717	0	\$0	7/10/09 (O11)	0	50,717	12,208	0	0	735	\$174	0	0	0	13,117	63,834
6	914	Investigator III	Gener B. Cortez	N-12	49,915	0	0	8/27/09 (N13)	0	49,915	12,015	0	0	724	\$174	0	0	0	12,912	62,827
7	908	Investigator III	Joseph C. San Agustin	N-12	49,915	0	0	8/27/09 (N13)	0	49,915	12,015	0	0	724	\$174	0	0	0	12,912	62,827
8	917	Investigator III	Kenneth L. Williams	N-13	51,662	0	0	8/27/09 (N14)	0	51,662	12,435	0	0	749	\$174	156	1,393	156	14,907	66,569
9	501	Investigator II	Billy H. Hall	M-12	46,082	0	0	9/22/09 (M13)	0	46,082	11,092	0	0	668	\$174	0	0	0	11,934	58,016
10	429	Investigator I	David Arceo	K-2	26,197	0	0	5/15/08 (K3)	642	26,839	6,460	404	0	389	\$174	\$0	\$0	\$0	7,427	34,266
11	447	Investigator I	Francisco Camacho	K-10	36,984	0	0	8/23/09 (k11)	0	36,984	8,902	0	0	536	\$174	0	0	0	9,612	46,596
12	702	Investigator I	Jose Manglona	K-2	26,197	0	0	9/5/08 (K3)	128	26,325	6,336	404	0	382	\$174	\$0	\$0	\$0	7,296	33,621
13	432	Investigator I	Rosita R. Quintanilla	K-15	43,925	0	0	12/9/08 (K16)	0	43,925	10,573	0	0	637	\$174	0	0	0	11,384	55,309
14	905	Paralegal II	Franklin Honarario	L-11	41,172	0	0	3/22/09 (L12)	0	41,172	9,910	404	0	597	\$174	156	1,393	156	12,634	53,806
15	382	Paralegal I	Bernardita S. Manglona	K-14	42,440	0	0	11/12/08 (K15)	0	42,440	10,215	0	0	615	\$174	0	0	0	11,005	53,445
16	436	Paralegal I	Grace G. Santos	K-7	33,286	0	0	4/20/08 (K8)	616	33,902	8,160	404	0	492	\$174	0	3,197	359	12,785	46,687
17	406	Paralegal I	Elizabeth Anderson	K-10	36,984	0	0	4/16/09 (K11)	0	36,984	8,902	0	0	536	\$174	0	0	0	9,612	46,596
18	1028	Paralegal I	Caroline Ogo	K-16	45,463	0	0	12/26/08 (K17)	0	45,463	10,943	0	0	659	\$174	156	1,393	156	13,325	58,788
19	450	Process Officer II	Raymond A. Florig	I-14	36,816	0	0	6/2/09 (I15)	0	36,816	8,862	0	0	534	\$174	156	1,393	156	11,118	47,934
20	448	Process Officer II	Elias B. Leon	I-12	34,368	0	0	11/8/08 (I13)	0	34,368	8,272	0	0	498	\$174	0	0	0	8,945	43,313
21	504	Process Officer II	Peter S. Mesa	I-13	35,571	0	0	10/20/09 (I14)	0	35,571	8,562	0	0	516	\$174	0	0	0	9,252	44,823
22	912	Process Officer II	Joaquin C. Reyes	I-6	27,805	0	0	7/12/08 (I7)	288	28,093	6,762	0	0	407	\$174	156	1,393	156	8,892	36,985
			Grand Total:		\$958,915	\$0	\$0		\$3,517	\$962,432	\$231,657	\$2,825	\$0	\$13,955	\$3,828	\$14,734	\$1,451	\$268,450	\$1,230,883	
			Local Share		\$326,031	\$0	\$0		\$1,196	\$327,227	\$78,764	\$960	\$0	\$4,745	\$1,302	\$5,010	\$493	\$91,273	\$418,500	
			Federal Share		\$632,884	\$0	\$0		\$2,321	\$635,205	\$152,894	\$1,864	\$0	\$9,210	\$2,526	\$9,724	\$958	\$177,177	\$812,382	

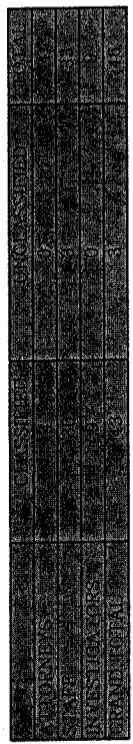
1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2008 Budget  
 Staffing Pattern  
 CURRENT  
 As of March 31, 2008

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5101B081170CE101

DEPUTY: BARBARA CEPEDA PAGE 2 OF 2

No.	(A) Position Title	(B) Position Title	(C) Name of Incumbent	(D) Grade Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment Date	(I) Increment	(J) (E+F+G+I) Subtotal	(K) Retirement (0.9407%)	(L) Retire (DD) (\$15.52*268PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL					
															Life (L)	Life (L)									
23	703	Accountant I	Yolanda Salailia	K-1	24,656	0	0	12/1/07 (K2)	1,284	25,940	6,244	404	0	376	174	\$2,976	0	10,173	36,113						
24	459	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,507	404	0	271	174	0	0	5,356	24,079						
25	706	Accounting Tech. I	Vincent B. Nelson	G-6	24,340	0	0	3/24/09 (G7)	0	24,340	5,859	404	0	353	174	0	0	6,789	31,129						
26	923	Accounting Tech. I	Martha C. Nunotani	G-2	19,893	0	0	1/9/08 (G3)	878	20,771	5,000	404	0	301	174	0	0	5,878	26,649						
27	901	Accounting Tech. I	Jennifer Snover	G-11	29,068	0	0	11/7/09 (G12)	0	29,068	6,997	404	0	421	174	1,786	200	9,982	39,050						
28	902	Accounting Tech. I	Loretta Roberts	G-4	22,234	0	0	8/23/08 (G5)	195	22,429	5,399	404	0	325	174	3,197	0	9,498	31,927						
29	705	Accounting Tech. I	Cindy Cepeda	G-3	21,064	0	0	8/31/08 (G4)	195	21,259	5,117	404	0	308	174	0	0	6,003	27,262						
30	904	Accounting Tech. I	Joyce Arceo	G-3	21,064	0	0	9/12/08 (G2)	98	21,162	5,094	404	0	307	174	0	0	5,978	27,140						
31	972	Accounting Tech. I	Cory Cunic	G-1	18,723	0	0	8/29/08 (G2)	195	18,918	4,554	404	0	274	174	0	0	5,405	24,323						
32	900	Accounting Tech. I	Julie Mendiola	G-1	18,723	0	0	10/1/08 (G2)	0	18,723	4,507	404	0	271	174	0	0	5,356	24,079						
33	903	Accounting Tech. I	Cindy Encarnacion	G-1	18,723	0	0	3/31/09 (G2)	0	18,723	4,507	404	0	271	174	0	0	5,356	24,079						
34	512	Accounting Tech. I	Thippason J. Duenas	G-1	18,723	0	0	8/11/08 (G2)	0	18,723	4,507	404	0	271	174	0	0	5,356	24,079						
35	266	Admin. Supervisor	Erlinda Uson	L-10	39,780	0	0	9/11/08 (L11)	116	39,896	9,603	0	0	578	174	0	0	10,355	50,251						
36	530	Legal Sec III	Brenda Perez-Aguon	J-11	35,618	0	0	7/3/09 (J12)	0	35,618	8,573	404	0	516	174	0	0	9,667	45,285						
37	117	Legal Sec III	Yvonne C. Charatauros	J-13	38,155	0	0	7/3/09 (J14)	0	38,155	9,184	0	0	553	174	0	0	9,911	48,066						
38	391	Word Processing Sec	Lucilla McDonald	G-2	19,893	0	0	8/27/09 (M11)	0	20,088	4,835	404	0	291	174	\$3,197	\$359	9,260	29,348						
39	434	Program Coord. III	Diane A. Blas	M-10	43,018	0	0	8/14/08 (G3)	195	43,018	10,354	404	0	624	174	0	0	11,556	54,574						
40	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	39,491	0	0	5/6/09 (J15)	0	39,491	9,505	0	0	573	174	0	0	10,252	49,743						
41	507	Legal Clerk I	Freddy Q. Flores	F-11	27,379	0	0	10/11/09 (F12)	0	27,379	6,590	0	0	348	174	0	0	7,161	34,540						
42	510	Legal Clerk I	Remedios F. O'Keefe	F-7	23,808	0	0	7/22/08 (F8)	221	24,029	5,784	0	0	348	174	0	0	6,306	30,335						
43	458	Legal Clerk I	Christy C. Oliver	F-9	25,571	0	0	1/9/09 (F10)	0	25,571	6,155	404	0	371	174	1,786	200	9,089	34,660						
44	465	Legal Clerk I	Julia G. Salas	F-7	23,337	0	0	4/1/09 (F13)	0	23,337	6,821	0	0	411	174	1,786	200	9,392	37,729						
45	104	Legal Clerk I	Clarissa Leon Guerrero	F-7	23,808	0	0	3/13/09 (F8)	0	23,808	5,731	404	0	345	174	\$0	\$0	6,653	30,461						
46	911	Legal Clerk I	Rachel Cruz	F-1	17,635	0	0	10/15/08 (F2)	0	17,635	4,299	404	0	271	174	\$1,393	\$156	8,202	32,010						
47	951	Special Projects Coord.	Janus Mendiola	M-5	35,848	0	0	UNCLASS	0	35,848	8,629	404	0	520	174	\$0	\$0	9,726	45,574						
48	1032	Special Projects Coord.	Ysmael Ciencia	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	174	\$1,393	\$156	9,445	38,123						
49	506	Messenger Clerk	Juan M. Santos	D-1	15,840	0	0	3/31/08 (D2)	0	15,840	3,813	404	0	230	174	\$1,393	\$156	6,169	22,009						
50	913	Clerk I	Roberta Mendiola	C-1	15,133	0	0	3/17/09 (C2)	0	15,133	3,643	404	0	219	174	\$2,976	\$334	7,749	22,882						
Grand Total:										\$713,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$723,476	\$174,141	\$8,877	\$0	\$10,490	\$4,872	\$21,983	\$1,761	\$222,025	\$945,501						
Grand Total (Page 1 and 2):										\$1,672,841	\$405,798	\$11,702	\$0	\$24,446	\$8,700	\$36,617	\$3,212	\$490,475	\$2,176,383						
Local Share:										\$573,209	\$137,971	\$3,979	\$0	\$8,312	\$2,958	\$12,450	\$1,092	\$166,761	\$739,970						
Federal Share:										\$1,112,699	\$267,827	\$7,723	\$0	\$16,134	\$5,742	\$24,167	\$2,120	\$323,713	\$1,436,413						





OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2008

Federal Staffing Pattern

As of March 31, 2008

VWAS UNIT (PROSECUTION)

OFFICE OF THE ATTY. GENERAL

STOP Violence Against Women - Collect Data

100% Federal

FUNCTIONAL AREA:

DEPARTMENT/AGENCY:

PROGRAM:

FUND:

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Date	(I) Increment Amt.	(J) E+F+G+I Subtotal	(K) Retirement (J * 24.07)	(L) Retire (DDI) \$15.52*26PF	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
															(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	604	VICTIM ADVOCATE	Otilia B. Iginiof	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$5,935	\$0	\$0	\$358	\$174	\$4,500	\$446	\$11,412	\$36,068
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,935	0	0	358	174	4,500	446	11,412	36,068
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>										\$49,312	\$11,869	\$0	\$0	\$715	\$348	\$9,000	\$892	\$22,824	\$72,136

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/; FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008