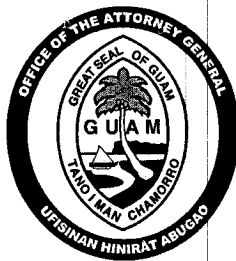


ALICIA G. LIMTIACO
Attorney General



ALBERTO E. TOLENTINO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

July 29, 2008

HONORABLE JUDITH T. WON PAT
Speaker, 29th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 7/29/08
Time 10-
Received [Signature]

Re: **FINANCIAL REPORT – 3rd Quarter (FY2008)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-19, the *FY2008 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report and Staffing Pattern** for 3rd Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

Attachment

cc: *Admin. Chron*
FY2008 Budget File

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 7/29/08

TIME: 10:15 AM

BY: AC

OFFICE OF THE ATTORNEY GENERAL
FY2008 - 3rd QUARTER
APPROPRIATION/EXPENDITURE REPORT

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE				
111	Regular Salary	\$4,896,051.72	\$3,199,750.46	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$1,567,387.86	\$887,340.19	\$0.00
220	Travel	\$63,173.30	\$40,449.83	\$3,086.35
230	Contractual Services	\$986,383.90	\$624,161.33	\$307,451.89
233	Office Space Rental	\$474,594.40	\$326,806.02	\$121,593.68
240	Supplies & Materials	\$58,850.00	\$34,838.91	\$13,715.55
250	Equipment	\$50,034.00	\$5,299.50	\$39,315.42
270	Worker's Compensation	\$1,430.00	\$112.50	\$0.00
271	Drug Testing	\$1,374.00	\$710.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$500.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$56,280.00	\$27,806.04	\$28,473.96
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$158,875.92	\$0.00	\$0.00
290	PL 29-52 (Settlement of Hauser v. Law) RESERV	\$500,000.00	\$0.00	\$0.00
TOTAL GENERAL FUND		\$8,814,935.10	\$5,147,274.77	\$513,636.85
2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE				
111	Regular Salary	\$1,150,519.70	\$404,947.08	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$399,286.14	\$116,635.18	\$0.00
220	Travel	\$25,571.70	\$11,047.21	\$412.50
230	Contractual Services	\$1,053,977.10	\$716,191.15	\$311,667.52
233	Office Space Rental	\$203,291.55	\$152,468.69	\$50,822.86
240	Supplies & Materials	\$18,150.00	\$11,060.37	\$3,765.81
250	Equipment	\$13,200.00	\$100.30	\$7,906.93
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$726.00	\$247.50	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$27,720.00	\$10,944.44	\$16,775.56
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$308,406.20	\$0.00	\$0.00
230	PATERNITY TESTING (90% FEDERAL)	\$36,000.00	\$3,555.59	\$22,844.42
TOTAL MATCHING GRANT FUND		\$3,236,848.39	\$1,427,197.51	\$414,195.60
3. CHILD SUPPORT GRANT FUND: 100% FEDERAL - ACCESS & VISITATION				
111	Regular Salary	\$34,056.00	\$5,405.68	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$10,216.00	\$1,838.89	\$0.00
220	Travel	\$4,930.00	\$0.00	\$0.00
230	Contractual Services	\$43,492.00	\$24,347.64	\$19,144.36
233	Office Space Rental	\$0.00	\$0.00	\$0.00
240	Supplies & Materials	\$1,758.00	\$0.00	\$0.00
250	Equipment	\$0.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$0.00	\$0.00	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$5,548.00	\$0.00	\$0.00
TOTAL FEDERAL GRANT (A/V)		\$100,000.00	\$31,592.21	\$19,144.36
4. FEDERAL GRANT FUND: VOCA GRANT: 100% FEDERAL				
111	Regular Salary	\$149,708.40	\$96,008.80	\$0.00
112	Overtime Salary	\$0.00	\$0.00	\$0.00
113	Benefits	\$46,101.44	\$30,052.41	\$0.00
220	Travel	\$18,455.25	\$7,777.25	\$0.00
230	Contractual Services	\$37,202.36	\$6,141.64	\$9,827.39
233	Office Space Rental	\$0.00	\$0.00	\$0.00
240	Supplies & Materials	\$19,387.96	\$2,873.50	\$2,611.13
250	Equipment	\$9,500.00	\$0.00	\$0.00
270	Worker's Compensation	\$0.00	\$0.00	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00
280	Sub-Recipient/Subgrant	\$395,213.66	\$66,133.56	\$329,080.10
290	Miscellaneous	\$0.00	\$0.00	\$0.00
361	Power	\$0.00	\$0.00	\$0.00
362	Water/Sewer	\$0.00	\$0.00	\$0.00
363	Telephone/Toll	\$0.00	\$0.00	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00
701	Indirect Costs	\$0.00	\$0.00	\$0.00
FEDERAL (VOCA) GRANT FUND		\$675,569.07	\$208,987.16	\$341,518.62
GRAND TOTAL FEDERAL FUNDS:		\$4,012,417.46	\$1,667,776.88	\$774,858.58
GRAND TOTAL GENERAL FUNDS:		\$8,814,935.10	\$5,147,274.77	\$513,636.85
AG OFFICE'S TOTALS:		\$12,827,352.56	\$6,815,051.64	\$1,288,495.43

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A081100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 As of June 30, 2008

[BBMR SP-1]

DEPUTY: J. PATRICK MASON

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J*24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Secur (6.2%*J)	(N) Benefits Medicare (1.45%*J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
							Date												
1	935 Asst. Atty. General	Philip Isaac	IV-8	86,319	0	0	5/16/10 (V1)		0	86,319	\$20,777	404	0	1,252	\$174	\$0	\$0	22,606	108,925
2	214 Asst. Atty. General	Monty May	IV-11	\$95,703	\$0	\$0	3/2/09 (IV-12)		\$0	\$95,703	\$23,036	\$0	\$0	\$1,388	\$174	\$2,976	\$334	\$27,907	\$123,610
3	208 Asst. Atty. General	Benjamin Abrams	IV-6	80,580	0	0			0	80,580	\$19,396	404	0	1,168	\$174	\$0	\$0	21,142	101,722
4	1002 Asst. Atty. General	*William Bischoff	IV-5	77,894	0	0	5/16/2008		0	77,894	\$18,749	404	0	1,129	\$174	\$2,976	\$0	23,432	101,326
5	327 Consumer Advocate	Bernie SN Alvarez	N-13	51,662	0	0	1/6/08 (N14)		1,403	53,065	\$12,773	0	0	769	174	\$1,393	\$156	15,265	68,330
6	907 Admin. Supervisor	Sharon C. Rodriguez	L-11	41,172	0	0	2/5/09 (L12)		0	41,172	\$9,910	0	0	597	\$174	\$1,393	\$156	12,230	53,402
7	308 Paralegal I	Donald San Agustin	K-2	26,197	0	0	1/22/09 (K3)		0	26,197	\$6,306	404	0	380	174	\$1,393	\$156	8,812	35,009
8	114 Legal Secretary III	Cheryl Iriarte	J-7	30,972	0	0	11/12/08 (J8)		0	30,972	\$7,455	404	0	449	174	\$3,197	\$359	12,038	43,010
9	509 Legal Secretary III	Charlene Cruz	J-1	22,942	0	0	5/22/09 (J2)		0	22,942	\$5,522	404	0	333	174	\$1,393	\$156	7,981	30,923
10	326 Process Officer II	Francisco M. Santos	I-17	40,819	0	0	1/29/09 (I18)		0	40,819	\$9,825	0	0	592	\$174	\$1,393	\$156	12,140	52,959
11	236 Investigator IV	Felix T. Manglona	O-15	60,236	0	0	1/23/10 (O16)		0	60,236	\$14,499	404	0	873	\$174	\$0	\$0	15,950	76,186
12	958 Investigator III	Bryan Cruz	N-8	43,490	0	0	11/13/09 (N9)		0	43,490	\$10,468	404	0	631	174	\$1,393	\$156	13,225	56,715
Grand Total:				\$657,986	\$0	\$0			\$1,403	\$659,389	\$158,715	\$3,228	\$0	\$9,561	\$2,088	\$17,507	\$1,629	\$192,728	\$852,117

1/3/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4	4
STAFF	7	7
INVESTIGATORS	1	1
TOTAL	12	12

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2008 Budget

Staffing Pattern

As of June 30, 2008

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A081100GA001
 CHIEF PROSECUTOR PHILLIP J. TYDINGCO
 PAGE 1 OF 2

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) (E+G+I) Subtotal	(K) Retirement (I * 24.07%)	(L) Retire (DD) (\$15.52-26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Date													
1	Asst. Atty. General	Phillip Tydingco (Chief Pro	IV-6	80,580	0	0	1/1/10 (IV-7)		0	80,580	\$19,396	0	0	1,168	\$174	\$1,393	\$156	22,287	102,867	
2	Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV-15)		857	106,965	\$25,746	0	0	1,551	\$174	\$0	\$0	\$0	27,471	134,436
3	Asst. Atty. General	Charles Kinnunen	IV-7	83,400	0	0	6/1/09 (IV-8)		0	83,400	\$20,074	404	0	1,209	\$174	\$2,976	\$334	\$334	25,171	108,571
4	Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	6/24/08 (IV-8)		\$898	\$84,298	\$20,291	404	\$0	\$1,222	\$174	\$1,786	\$0	\$0	\$23,876	\$108,175
5	*200 Asst. Atty. General	Jeffrey Moots	IV-6	80,580	0	0			0	80,580	\$19,396	404	0	1,168	\$174	\$2,083	\$234	\$234	23,459	104,039
6	Asst. Atty. General	Stephen Leon Guerrero	I-2	42,874	0	0	9/23/08 (I-3)		97	42,971	\$10,343	404	0	623	\$174	\$1,393	\$156	\$156	13,093	56,064
7	Asst. Atty. General	Shane Black	I-1	40,352	0	0	7/18/08 (I-2)		0	40,352	\$9,713	404	0	585	\$174	\$1,393	\$156	\$156	12,424	52,776
8	Asst. Atty. General	William Pole	I-2	42,874	0	0	10/28/08(I-3)		0	42,874	\$10,320	404	0	622	\$174	\$0	\$0	\$0	11,519	54,393
9	Asst. Atty. General	Sally Tobin	I-3	45,396	0	0	9/19/08(I-1)		62	45,458	\$10,942	404	0	659	\$174	\$1,393	\$156	\$156	13,727	59,185
10	Asst. Atty. General	Marianne Woloschuk	IV-5	77,894	0	0	2/2/11 (IV-6)		1,653	79,547	\$19,147	404	0	1,153	\$174	\$1,393	\$156	\$156	22,427	101,974
11	Asst. Atty. General	David Rivera	IV-6	80,580	0	0	1/21/09 (IV-7)		0	80,580	\$19,396	404	0	1,168	\$174	\$3,197	\$359	\$359	24,698	106,278
12	Asst. Atty. General	Suzanne Horrigan	IV-6	80,580	0	0	8/27/2008		0	80,580	\$19,396	404	0	1,168	\$174	\$1,393	\$156	\$156	22,691	103,271
13	Asst. Atty. General	Kimberli Raines	IV-2	68,493	0	0	1/14/2009 (IV-3)		0	68,493	\$16,486	404	0	993	\$174	\$0	\$0	\$0	18,057	86,550
14	Asst. Atty. General	Rachelle Lee-Warner	II-2	49,773	0	0	8/24/08(II-1)		0	49,773	\$11,980	404	0	722	\$174	\$3,197	\$359	\$359	16,836	66,609
15	Asst. Atty. General	Brian J. Kelley	I-1	40,352	0	0	5/28/2009 (I-2)		0	40,352	\$9,713	404	0	585	\$174	\$1,393	\$156	\$156	12,424	52,776
16	Chief Investigator	James Cruz	Q-10	60,528	0	0	11/3/09 (Q11)		0	60,528	\$14,569	404	0	878	\$174	\$0	\$0	\$0	16,024	76,552
17	Investigator IV	Frenel C. Macalina	O-7	45,645	0	0	5/8/09 (O-8)		0	45,645	\$10,987	0	0	662	\$174	\$0	\$0	\$0	11,823	57,468
18	Investigator IV	Juan Salas	O-2	35,924	0	0	11/8/08 (O3)		0	35,924	\$8,647	404	0	521	0	2,083	234	\$0	11,888	47,812
19	Investigator IV	Anthony W. Blas	O-13	56,231	0	0	8/9/09 (O14)		0	56,231	\$13,535	0	0	815	\$174	\$0	\$0	\$0	14,524	70,755
20	Investigator III	Conrad T. Bascon	N-13	51,662	0	0	3/19/10 (N14)		0	51,662	\$12,435	0	0	749	\$174	\$1,393	\$156	\$156	14,907	66,569
21	Investigator III	William Salsbury	N-6	40,383	0	0	7/25/08 (N7)		388	40,771	\$9,814	404	0	591	\$174	\$0	\$0	\$0	10,982	51,753
22	Investigator III	Maria Apuron	N-7	41,936	0	0	11/13/09 (N8)		0	41,936	\$10,094	404	0	608	\$174	\$0	\$0	\$0	11,280	53,216
23	Investigator I	Danny Gonzales	K-9	35,751	0	0	5/22/09 (K10)		0	35,751	\$8,605	404	0	518	\$174	\$0	\$0	\$0	9,701	45,452
24	Investigator I	Jerome Lorenzo	K-3	27,738	0	0	12/5/08 (K4)		0	27,738	\$6,677	404	0	402	\$174	\$0	\$0	\$0	7,656	35,394
25	Investigator I	Albert Manley	K-8	34,518	0	0	6/5/09 (K9)		0	34,518	\$8,308	404	0	501	\$174	\$0	\$0	\$0	9,387	43,905
		Total:		\$1,433,552	\$0	\$0			\$3,955	\$1,437,507	\$346,008	\$8,071	\$0	\$20,844	\$4,176	\$26,466	\$2,768	\$408,333	\$1,845,840	

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

DEPUTY: PHILLIP TYDINGCO

OFFICE OF THE ATTORNEY GENERAL

Fiscal 2008 Budget

Staffing Pattern

As of June 30, 2008

PAGE 2 OF 2

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(J+R) Subtotal	Retirement (U*24.07%)	Retire (DD) (\$15.52*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amnt.										
26	456	Admin. Supervisor	Vivian Nisperos	L-14	45,648	0	0	7/15/09 (L15)	414	46,062	\$11,087	\$6,429	0	668	\$174	\$1,393	\$156	13,478	59,540
27	640	Paralegal I	Jenae Farnum	K-2	26,197	0	0	8/18/08(K3)	514	26,711	\$6,306	404	0	387	\$174	\$0	\$0	7,394	34,105
28	964	Paralegal I	Nicole Pinault	K-2	26,197	0	0	1/22/09 (K3)	0	26,197	\$6,306	404	0	380	\$174	\$1,393	\$156	8,812	35,009
29	937	Paralegal I	Zina M. Reyes	K-12	39,618	0	0	1/5/09 (K13)	0	39,618	\$9,536	0	0	574	\$174	\$1,786	\$200	12,271	51,889
30	267	Legal Sec. III	Julie Rose Blas	J-10	34,414	0	0	7/9/09 (J11)	0	34,414	\$8,283	404	0	499	\$174	\$1,393	\$156	10,909	45,323
31	285	Legal Secretary III	Holly P. Gumataotao	J-2	24,376	0	0	1/9/08 (J3)	1,076	25,452	\$6,126	404	0	369	\$174	\$0	\$0	7,073	32,525
32	285	Legal Sec. III	Gabriella Rippel	J-4	27,244	0	0	8/9/08 (J5)	\$191	27,435	\$6,604	404	\$0	\$398	\$174	\$1,393	\$156	\$9,128	\$36,563
33	114	Legal Sec. III	Joyce Siguenza	J-6	29,825	0	0	4/16/09 (J7)	0	29,825	\$7,179	404	0	432	\$174	\$1,393	\$156	9,738	39,563
34	110	Legal Sec. III	Clarice D. Perez	J-3	25,810	0	0	6/2/09 (J4)	0	25,810	\$6,212	404	0	374	174	\$1,393	\$156	8,713	34,523
35	279	Legal Sec. III	Julia G. Salas	J-7	30,972	0	0	1/2/10 (J8)	0	30,972	7,455	0	0	449	\$174	1,786	200	10,064	41,036
36	280	Legal Clerk II	Emerita F. Escrupulo	H-14	34,382	0	0	11/5/09 (H14)	0	34,382	\$8,276	0	0	499	\$174	\$1,786	\$200	10,934	45,316
37	974	Legal Clerk I	Yvonne Arceo	F-2	18,737	0	0	4/17/09 (F3)	0	18,737	\$4,510	0	0	272	\$174	\$2,976	\$334	8,266	27,003
38	271	Legal Clerk I	Eloise R. Belosano	F-11	27,379	0	0	9/17/08 (F12)	83	27,462	\$6,610	0	0	398	\$174	\$3,197	\$359	10,738	38,200
39	973	Legal Clerk I	Narcissa Castro	F-2	18,737	0	0	4/17/08 (F3)	552	19,289	\$4,643	404	0	280	\$174	\$1,393	\$156	7,049	26,338
40	262	Legal Clerk I	Lynette JT Flores	F-12	28,337	0	0	9/6/09 (F13)	0	28,337	\$6,821	404	0	411	\$174	\$3,197	\$359	11,365	39,702
41	906	Legal Clerk I	Jennifer Garrido	F-2	18,737	0	0	10/30/08 (F3)	0	18,737	\$4,510	404	0	272	\$174	\$1,786	\$200	7,345	26,082
42	261	Process Officer II	Ruby A. Guevara	I-11	32,083	0	0	8/18/09 (I12)	0	32,083	\$7,722	0	0	465	\$174	\$0	\$0	8,945	41,994
43	451	Telephone Operator	Antonio T. Pablo	I-12	34,368	0	0	11/8/08 (I13)	0	34,368	\$8,272	0	0	498	\$174	\$0	\$0	9,911	43,313
44	275	Telephone Operator	Josefina Camacho	E-2	17,697	0	0	4/19/08 (E3)	521	18,218	\$4,385	404	0	264	\$174	\$1,393	\$156	6,776	24,994
45	934	Messenger Clerk	Joyleen Guzman	D-1	15,840	0	0	4/7/09 (D2)	0	15,840	\$3,813	404	0	230	\$174	\$1,393	\$156	6,169	22,009
Total:					\$556,598	\$0	\$0		\$3,351	\$559,949	\$134,780	\$4,842	\$0	\$8,119	\$3,480	\$30,444	\$3,412	\$185,077	\$745,026

1:/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

GRAND TOTAL =====> \$1,990,150 \$0 \$0 \$7,306 \$1,997,456 \$480,788 \$12,913 \$0 \$28,963 \$7,656 \$56,910 \$6,180 \$593,410 \$2,590,866

CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS 15	0	15
STAFF 20	0	20
INVESTIGATORS 10	0	10
GRAND TOTAL 45	0	45

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B081170CE101

DEPUTY: BARBARA P. CEPEDA
 PAGE 1 OF 2

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2008 Budget
 Staffing Pattern
 As of June 30, 2008

[BBMR SP-1]

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits				(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date	(I) Amt.					(O) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	79,774	0	\$0	10/21/2011	0	79,774	19,202	0	0	1,157	\$174	1,393	156	22,081	101,855
2	915	Asst. Atty. General	Catherine Allen	IV-6	80,580	0	0	6/27/10 (IV-7)	0	80,580	19,396	404	0	1,168	\$174	1,786	0	22,928	103,508
3	950	Asst. Atty. General	Carol Baulos	III-2	54,765	0	0	4/14/09 (III-3)	0	54,765	13,182	404	0	794	\$174	1,786	0	16,340	71,105
4	955	Asst. Atty. General	Perfecto Galman	II-1	47,008	0	0	7/16/08 (II-2)	532	47,540	11,443	404	0	689	\$174	\$0	\$0	12,710	60,249
5	410	Asst. Atty. General	Amber Robinson-Lebanik	I-1	40,352	0	0	5/23/2009 (I-1)	0	40,352	9,713	404	0	585	\$174	\$1,393	\$156	12,424	52,776
6	449	Asst. Atty. General	Sarah Struck	I-1	40,352	0	0	LTA	0	40,352	9,713	404	0	585	\$174	\$1,393	\$156	12,424	52,776
7	1027	Investigator IV	Pauline R. Chaco	O-10	50,717	0	\$0	7/10/09 (O11)	0	50,717	12,208	0	0	735	\$174	0	0	13,117	63,834
8	914	Investigator III	Gener B. Cortez	N-12	49,915	0	0	8/27/09 (N13)	0	49,915	12,015	0	0	724	\$174	0	0	12,912	62,827
9	908	Investigator III	Joseph C. San Agustín	N-12	49,915	0	0	8/27/09 (N13)	0	49,915	12,015	0	0	724	\$174	0	0	12,912	62,827
10	917	Investigator III	Kenneth L. Williams	N-13	51,662	0	0	8/27/09 (N14)	0	51,662	12,435	0	0	749	\$174	1,393	156	14,907	66,569
11	501	Investigator II	Billy H. Hall	M-12	46,082	0	0	9/22/09 (M13)	0	46,082	11,092	0	0	668	\$174	0	0	11,934	58,016
12	429	Investigator I	David Arceo	K-3	27,738	0	0	5/15/09 (K4)	0	27,738	6,677	404	0	402	\$174	\$0	\$0	7,666	35,394
13	447	Investigator I	Francisco Camacho	K-10	36,984	0	0	8/23/09 (K11)	0	36,984	8,902	0	0	536	\$174	0	0	9,612	46,596
14	702	Investigator I	Jose Manglona	K-2	26,197	0	0	9/5/08 (K3)	128	26,325	6,336	404	0	382	\$174	\$0	\$0	7,296	33,621
15	432	Investigator I	Rosita R. Quintanilla	K-15	43,925	0	0	12/9/08 (K16)	0	43,925	10,573	0	0	637	\$174	0	0	11,384	55,309
16	905	Paralegal II	Franklin Honarario	L-11	41,172	0	0	3/22/09 (L12)	0	41,172	9,910	404	0	597	\$174	1,393	156	12,634	53,806
17	382	Paralegal I	Bernardita S. Manglona	K-14	42,440	0	0	11/12/08 (K15)	0	42,440	10,215	0	0	615	\$174	0	0	11,005	53,445
18	436	Paralegal I	Grace G. Santos	K-8	34,518	0	0	10/20/09 (K9)	0	34,518	8,308	404	0	501	\$174	3,197	359	12,943	47,461
19	406	Paralegal I	Elizabeth Anderson	K-10	36,984	0	0	4/16/09 (K11)	0	36,984	8,902	0	0	536	\$174	0	0	9,612	46,596
20	1028	Paralegal I	Caroline Ogo	K-16	45,463	0	0	12/26/08 (K17)	0	45,463	10,943	0	0	659	\$174	1,393	156	13,325	58,788
21	450	Process Officer II	Raymond A. Florig	I-14	36,816	0	0	6/2/09 (I15)	0	36,816	8,862	0	0	534	\$174	1,393	156	11,118	47,934
22	448	Process Officer II	Elias B. Leon	I-12	34,368	0	0	11/8/08 (I13)	0	34,368	8,272	0	0	498	\$174	0	0	8,945	43,313
23	504	Process Officer II	Peter S. Mesa	I-13	35,571	0	0	10/20/09 (I14)	0	35,571	8,562	0	0	516	\$174	0	0	9,252	44,823
24	912	Process Officer II	Joaquin C. Reyes	I-6	27,805	0	0	7/12/08 (I7)	288	28,093	6,762	0	0	407	\$174	1,393	156	8,892	36,985
25	975	Process Officer I	Carl Reyes	H-1	19,974	0	0	LTA	0	19,974	4,808	0	0	290	\$174	1,393	156	6,820	26,794
26	704	Process Officer I	Sophia Murphy	H-1	19,974	0	0	LTA	0	19,974	4,808	0	0	290	\$174	1,393	156	6,820	26,794
			Grand Total:		\$1,101,051	\$0	\$0		\$948	\$1,101,999	\$265,251	\$3,632	\$0	\$15,979	\$4,524	\$20,699	\$1,919	\$312,004	\$1,414,002
			Local Share		\$374,357	\$0	\$0		\$322	\$374,680	\$90,185	\$1,235	\$0	\$5,433	\$1,538	\$7,038	\$652	\$106,081	\$480,761
			Federal Share		\$726,694	\$0	\$0		\$626	\$727,319	\$175,066	\$2,397	\$0	\$10,546	\$2,986	\$13,661	\$1,267	\$205,922	\$933,242

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008 Budget
Staffing Pattern
As of June 30, 2008

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B081170CE101

DEPUTY: BARBARA CEPEDA PAGE 2 OF 2

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)									
No.	Position Title	Name of incumbent	Grade/Step	Salary	Overtime	Specialty	Increment Date	Increment Amt.	(B+G+I) Subtotal	Retirement (I+24.07%)	Reste (DDI) (\$15,52,282P) (6.2%*J)	Social Security (6.2%*J)	Medical (1.45%*J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL									
27	Accounting Tech. Supv	Yolanda Salafia	K-1	24,656	0	0	12/1/07 (K2)	1,284	25,940	6,244	404	0	376	\$174	\$2,976	\$0	10,173	36,113									
28	*520 Accounting Tech. Supv	Doris Valentin	K-1	\$24,656	0	0	7/7/09 (K2)	0	24,656	5,935	404	0	358	\$174	\$2,976	\$334	10,180	34,836									
29	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,507	404	0	271	\$174	0	0	5,356	24,079									
30	Accounting Tech. I	Vincent B. Nelson	G-6	24,340	0	0	3/24/09 (G7)	0	24,340	5,859	404	0	353	\$174	0	0	6,789	31,129									
31	Accounting Tech. I	Martha C. Nunez	G-2	19,893	0	0	1/9/08 (G3)	878	20,771	5,000	404	0	301	\$174	0	0	5,878	26,649									
32	Accounting Tech. I	Jennifer Shover	G-11	29,068	0	0	11/7/09 (G12)	0	29,068	6,997	404	0	421	\$174	1,786	200	9,498	39,050									
33	Accounting Tech. I	Loretta Roberts	G-4	22,234	0	0	8/23/08 (G5)	195	22,429	5,399	404	0	325	\$174	3,197	0	9,498	31,927									
34	Accounting Tech. I	Cindy Cepeda	G-3	21,064	0	0	8/31/08 (G4)	195	21,259	5,117	404	0	308	\$174	0	0	6,003	27,262									
35	Accounting Tech. I	Joycelyn Arceo	G-3	21,064	0	0	9/12/08 (G4)	98	21,162	5,094	404	0	307	\$174	0	0	5,978	27,140									
36	Accounting Tech. I	Cory Curie	G-1	18,723	0	0	8/23/08 (G2)	195	18,918	4,554	404	0	274	\$174	0	0	5,405	24,323									
37	Accounting Tech. I	Julie Mendola	G-1	18,723	0	0	10/1/08 (G2)	0	18,723	4,507	404	0	271	\$174	0	0	5,356	24,079									
38	Accounting Tech. I	Cindy Encarnacion	G-1	18,723	0	0	3/31/09 (G2)	0	18,723	4,507	404	0	271	\$174	0	0	5,356	24,079									
39	Accounting Tech. I	Thippason J. Duenas	G-1	18,723	0	0	3/31/09 (G2)	0	18,723	4,507	404	0	271	\$174	0	0	5,356	24,079									
40	Admin Supervisor	Bhinda Uson	L-10	39,780	0	0	9/11/08 (L11)	116	39,896	9,603	0	0	578	\$174	0	0	10,355	50,251									
41	Legal Sec III	Brenda Perez-Aguon	J-11	35,618	0	0	7/3/09 (I12)	0	35,618	8,573	404	0	516	\$174	0	0	9,687	45,285									
42	Legal Sec III	Yvonne C. Charlauros	J-13	38,155	0	0	7/3/09 (I14)	0	38,155	9,184	0	0	553	\$174	0	0	9,911	48,066									
43	Word Processing Sec	Lucilla McDonald	G-2	19,893	0	0	8/14/08 (G3)	195	20,088	4,835	404	0	291	\$174	\$3,197	\$359	9,280	29,348									
44	Word Processing Sec	Rachel Cruz	G-2	19,893	0	0	6/4/09 (G3)	0	23,808	5,731	404	0	345	\$174	\$1,393	\$156	8,202	32,010									
45	Program Coord. III	Diane A. Blas	M-10	43,018	0	0	8/27/09 (M11)	0	43,018	10,354	404	0	624	\$174	0	0	11,556	54,574									
46	Record Mgmt. Officer	Wilfred A. Paulino	J-14	39,491	0	0	5/6/09 (I15)	0	39,491	9,505	0	0	573	\$174	0	0	10,252	49,743									
47	Legal Clerk I	Freddy Q. Flores	F-11	27,379	0	0	10/11/09 (I12)	0	27,379	6,590	0	0	397	\$174	0	0	7,161	34,540									
48	Legal Clerk I	Remedios F. O'Keefe	F-7	23,808	0	0	7/22/08 (F8)	221	24,029	5,784	0	0	348	\$174	0	0	6,306	30,335									
49	Legal Clerk I	Christyne C. Oliver	F-9	25,571	0	0	1/9/09 (F10)	0	25,571	6,155	404	0	371	\$174	1,786	200	9,089	34,660									
50	Special Projects Coord.	Janus Mendola	M-5	35,848	0	0	UNCLASS	0	35,848	8,629	404	0	520	\$174	\$0	\$0	9,726	45,574									
51	Special Projects Coord.	Ysmael Cerca	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	\$174	\$1,393	\$156	9,445	38,123									
52	Special Projects Coord.	Briyan Pama	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	\$174	\$1,393	\$156	9,445	38,123									
53	Messenger Clerk	Juan M. Santos	D-1	15,840	0	0	3/31/08 (D2)	0	15,840	3,813	404	0	230	\$174	\$1,393	\$156	6,169	22,009									
54	Clerk I	Roberta Mendola	C-1	15,133	0	0	3/17/09 (C2)	0	15,133	3,643	404	0	219	\$174	\$2,976	\$334	7,749	22,882									
Grand Total:									\$717,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377	\$724,665	\$174,427	\$9,281	\$0	\$10,508	\$4,872	\$24,466	\$2,051	\$225,604	\$950,269

GRAND TOTAL (Page 1 and 2) ----->
LOCAL SHARE ----->
FEDERAL SHARE ----->

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	9	1	10
STAFF	5	4	9
INVESTIGATORS	0	0	0
GRAND TOTAL	14	5	19