ALICIA G. LIMTIACO
Attorney General

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 17, 2008

HONORABLE JUDITH T. WON PAT
Speaker, 29th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed.D.
10/17/08
10:30

DORIS FLORES BROOKS, CPA, CGFM
Public Auidtor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Re: **FINANCIAL REPORT – 4th Quarter (FY2008)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-19, the *FY2008 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report and Staffing Pattern** for 4th Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

RECEIVED
OFFICE OF THE PUBLIC AUDITOR
DATE: 10/17/08
TIME: 10:35am
BY:

Attachment

cc: *Admin. Chron*
FY2008 Budget File

287 West O'Brien Drive • Hagåtña, Guam 96910 • USA
Telephone: (671) 475-3324 • Facsimile: (671) 477-4703 • www.guamattorneygeneral.com

OFFICE OF THE ATTORNEY GENERAL
FY2008 - 4th QUARTER
APPROPRIATION/EXPENDITURE REPORT

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUSTANDING ENCUMBRANCE
	1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE			
111	Regular Salary	$4,497,901.22	$4,455,403.57	$0.00
112	Overtime Salary	$0.00	$0.00	$0.00
113	Benefits	$1,270,987.86	$1,260,777.25	$0.00
220	Travel	$59,785.32	$56,550.33	$3,233.90
230	Contractual Services	$1,394,371.32	$1,312,738.64	$76,617.71
233	Office Space Rental	$464,594.40	$448,399.70	$0.00
240	Supplies & Materials	$68,515.00	$55,840.07	$10,449.62
250	Equipment	$54,310.60	$29,169.73	$25,138.21
270	Worker's Compensation	$1,430.00	$112.50	$0.00
271	Drug Testing	$398.50	$972.50	$0.00
280	Sub-Recipient/Subgrant	$0.00	$0.00	$0.00
290	Miscellaneous	$500.00	$0.00	$0.00
361	Power	$0.00	$0.00	$0.00
362	Water/Sewer	$0.00	$0.00	$0.00
363	Telephone/Toll	$56,280.00	$37,352.14	$18,927.86
450	Capital Outlay	$29,466.00	$0.00	$29,466.00
701	Indirect Costs	$153,820.88	$0.00	$0.00
290	PL 29-52 (Settlement of Haeuser v.Law)	$0.00	$0.00	$0.00
	TOTAL GENERAL FUND	**$8,052,361.10**	**$7,657,316.42**	**$163,833.31**
	2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE			
111	Regular Salary	$1,109,715.20	$1,099,800.13	$0.00
112	Overtime Salary	$0.00	$0.00	$0.00
113	Benefits	$326,686.14	$323,888.67	$0.00
220	Travel	$28,543.68	$25,187.08	$3,356.10
230	Contractual Services	$1,044,448.68	$1,040,024.55	$3,894.00
233	Office Space Rental	$203,291.55	$152,468.69	$0.00
240	Supplies & Materials	$19,470.00	$16,259.65	$1,903.23
250	Equipment	$13,424.40	$5,667.29	$7,753.26
270	Worker's Compensation	$0.00	$0.00	$0.00
271	Drug Testing	$247.50	$247.50	$0.00
280	Sub-Recipient/Subgrant	$0.00	$0.00	$0.00
290	Miscelleneous	$0.00	$0.00	$0.00
361	Power	$0.00	$0.00	$0.00
362	Water/Sewer	$0.00	$0.00	$0.00
363	Telephone/Toll	$27,720.00	$14,865.37	$12,854.63
450	Capital Outlay	$0.00	$0.00	$0.00
701	Indirect Costs	$298,593.47	$0.00	$0.00
230	PATERNITY TESTING (90% FEDERAL)	$36,000.00	$4,307.99	$22,092.02
	TOTAL MATCHING GRANT FUND	**$3,108,140.62**	**$2,682,716.92**	**$61,863.23**
	3. CHILD SUPPORT GRANT FUND: 100% FEDERAL - ACCESS & VISITATION			
111	Regular Salary	$14,056.00	$13,128.08	$0.00
112	Overtime Salary	$0.00	$0.00	$0.00
113	Benefits	$6,662.36	$4,452.76	$0.00
220	Travel	$4,930.00	$3,558.16	$0.00
230	Contractual Services	$67,045.64	$43,993.80	$23,051.84
233	Office Space Rental	$0.00	$0.00	$0.00
240	Supplies & Materials	$1,758.00	$749.93	$0.00
250	Equipment	$0.00	$0.00	$0.00
270	Worker's Compensation	$0.00	$0.00	$0.00
271	Drug Testing	$0.00	$0.00	$0.00
280	Sub-Recipient/Subgrant	$0.00	$0.00	$0.00
290	Miscelleneous	$0.00	$0.00	$0.00
361	Power	$0.00	$0.00	$0.00
362	Water/Sewer	$0.00	$0.00	$0.00
363	Telephone/Toll	$0.00	$0.00	$0.00
450	Capital Outlay	$0.00	$0.00	$0.00
701	Indirect Costs	$5,548.00	$0.00	$0.00
	TOTAL FEDERAL GRANT (A/V)	**$100,000.00**	**$65,882.73**	**$23,051.84**
	4. FEDERAL GRANT FUND: VOCA GRANT: 100% FEDERAL			
111	Regular Salary	$149,708.40	$133,685.60	$0.00
112	Overtime Salary	$0.00	$0.00	$0.00
113	Benefits	$46,101.44	$63,899.67	$0.00
220	Travel	$18,455.25	$7,777.25	$0.00
230	Contractual Services	$37,202.36	$9,977.74	$5,111.50
233	Office Space Rental	$0.00	$0.00	$0.00
240	Supplies & Materials	$19,387.96	$6,150.48	$596.00
250	Equipment	$12,500.00		$0.00
270	Worker's Compensation	$0.00	$0.00	$0.00
271	Drug Testing	$0.00	$0.00	$0.00
280	Sub-Recipient/Subgrant	$395,213.66	$121,977.27	$54,411.72
290	Miscelleneous	$0.00	$0.00	$0.00
361	Power	$0.00	$0.00	$0.00
362	Water/Sewer	$0.00	$0.00	$0.00
363	Telephone/Toll	$0.00	$0.00	$0.00
450	Capital Outlay	$0.00	$0.00	$0.00
701	Indirect Costs	$0.00	$0.00	$0.00
	FEDERAL (VOCA)GRANT FUND	**$678,569.07**	**$343,468.01**	**$60,119.22**
	GRAND TOTAL FEDERAL FUNDS:	**$3,886,709.69**	**$3,092,067.66**	**$135,024.29**
	GRAND TOTAL GENERAL FUNDS:	**$8,052,361.10**	**$7,657,316.42**	**$163,833.31**
	AG OFFICE'S TOTALS:	**$11,939,070.79**	**$10,749,384.09**	**$298,857.60**

Data retrieve from AS400
As of September 30, 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMINISTRATION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008 Budget
Staffing Pattern
As of September 30, 2008

[BBMR SP-1]

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) $15.52*26PP	ocial Securi (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	100	Attorney General	Alicia G. Limtiaco		$90,000	$0	$0	UNCLASS	$0	$90,000	$21,663	$404	$0	$1,305	$174	$2,976	$334	$26,856	$116,856
2	101	Chief Deputy Atty. General	Alberto Tolentino	IV-5	77,894	0	0	UNCLASS	0	77,894	$18,749	$404	0	1,129	174	$0	$0	20,456	98,350
3	102	Private Secretary	Eric Palacios	I-10	32,083	0	0	UNCLASS	0	32,083	$7,722	$404	0	465	174	$0	$0	8,765	40,848
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-10	46,596	0	0	9/2/10 (N11)	0	46,596	$11,216	$404	0	676	$174	$1,786	$200	14,455	61,051
5	107	Program Coordinator IV	Lisa Hoyer	N-1	31,064	0	0	8/1/08 +8/1/09 (	648	31,712	$7,633	404	0	460	174	$1,786	$200	10,656	42,368
6	112	Admin. Assistant	Jose Cepeda	J-11	35,618	0	0	1/13/09 (J12)	935	36,553	$8,798		0	530	$174	$1,786	$200	11,488	48,041
7	378	Admin. Asst	Lorena Uncangco	J-8	32,119	0	0	2/6/10 (J9)	0	32,119	$7,731	$404	0	466	174	0	0	8,774	40,893
8	513	System Programmer	Lorino Q. Osalla	N-9	45,043	0	0	1/1/09 (N10)	765	45,808	$11,026	$404	0	664	$174	$1,393	$156	13,817	59,625
9	383	Publication Coordinator	Manuel Fejeran	H-13	33,219	0	0	3/17/09 (H14)	678	33,897	$8,159	$404	0	492	$174	$0	$0	9,228	43,125
10	1025	Maintenance Worker	Danilo Solmirano	H-3	22,471	0	0	7/28/09 (H4)	312	22,783	$5,484	$404	0	330	174	$0	$0	6,392	29,175
11	931	Paralegal II	Teresa Borja	L-10	39,780	0	0	10/22/09 (L11)	0	39,780	$9,575	404	0	577	$174	$0	$0	10,729	50,509
12	1022	Messenger Clerk	Anicia A. Agulto	D-1	15,840	0	0	04/01/09 (D2)	495	16,335	$3,932	404	0	237	174	$2,976	$234	7,956	24,291
						0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	$0	0	0	0	0	0	0	0
			Grand Total:	----	$501,727	$0	$0	—	$3,833	$505,560	$121,688	$4,439	$0	$7,331	$2,088	$12,703	$1,324	$149,573	$655,133

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	0	2	2
STAFF	9	1	10
INVESTIGATORS	0	0	0

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITOR DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

DEPUTY: J. PATRICK MASON

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2008 Budget
Staffing Pattern
As fo September 30, 2008

[BBMR SP-1]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	161	Asst. Atty. General	John Weisenberger	IV-14	106,108	0	0		0	106,108	$25,540	404	0	1,539	$174	$1,393	$156	29,205	135,313
2	158	Asst. Atty. General	Deborah Rivera	IV-11	95,703	0	0	2/14/09 (IV12)	1,804	97,507	$23,470	0	0	1,414	$174	$2,083	$234	27,375	124,882
3	968	Asst. Atty. General	Deborah Covington	IV-6	80,580	0	0	3/5/10 (IV-7)	0	80,580	$19,396	404	0	1,168	$174	$1,393	$0	22,535	103,115
4	221	Asst. Atty. General	David Highsmith	IV-9	$89,340			10/1/08 (IV-10)	$3,127	$92,467	$22,257	404	$0	$1,341	$174	$2,083	$234	$26,492	$118,959
5	377	Asst. Atty. General	Thomas P. Keeler	IV-6	80,580	0	0	1/24/2010 (IV7)	0	80,580	$19,396	404	0	1,168	$174	$0	$0	21,142	101,722
6	1007	Asst. Atty. General	Donna Lawrence	IV-5	77,894	0		LTA	0	77,894	$18,749	404	0	1,129	$174	$1,393	$156	22,005	99,899
7	1016	Paralegal I	Marie Cruz	K-4	29,279	0	0	5/15/09 (K5)	514	29,793	$7,171	404	0	432	$174	$1,393	$156	9,730	39,523
8	1011	Word Proc. Sec I	Maria Blas	G-2	19,893	0	0	5/20/09 (G3)	585	20,478	$4,929	0	0	297	174	$0	$0	5,400	25,878
9	273	Clerk II	Celine M. Taitague	D-10	23,760	0	0	11/7/09 (D11)	0	23,760	$5,719	0	0	345	$174	$1,393	$156	7,787	31,547
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
			Grand Total:	---	$603,137	$0	$0	---	$6,030	$609,167	$146,626	$2,421	$0	$8,833	$1,566	$11,131	$1,092	$171,670	$780,837

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	5	1	6
STAFF	3	0	3
INVESTIGATORS	0	0	0
GRAND TOTAL	8	1	9

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

DEPUTY: J. PATRICK MASON

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of September 30, 2008

[BBMR SP-1]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	pecia	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	ocial Securi (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	935	Asst. Atty. General	Philip Isaac	IV-8	86,319	0	0	5/16/10 (IV9)	0	86,319	$20,777	404	0	1,252	$174	$0	$0	22,606	108,925
2	214	Asst. Atty. General	Monty May	IV-11	$95,703	$0	$0	3/2/09 (IV-12)	$1,546	$97,249	$23,408	$0	$0	$1,410	$174	$2,976	$334	$28,302	$125,551
3	1035	Asst. Atty. General	Benjamin Abrams	IV-6	80,580	0	0		0	80,580	$19,396	404	0	1,168	$174	$0	$0	21,142	101,722
4	1002	Asst. Atty. General	*William Bischoff	IV-5	77,894	0	0	5/16/2008	0	77,894	$18,749	404	0	1,129	$174	$2,976	$0	23,432	101,326
5	208	Asst. Atty. General	Steven Newman	IV-3	72,522	0	0	8/4/2009	413	72,935	$17,556	404	0	1,058	$174	$2,976	$0	22,167	95,102
6	327	Consumer Advocate	Bernie SN Alvarez	N-14	53,470	0	0	1/6/10 (N15)	0	53,470	$12,870	0	0	775	174	$1,393	$156	15,369	68,839
7	907	Admin. Supervisor	Sharon C. Rodriguez	L-11	41,172	0	0	2/5/09 (L12)	961	42,133	$10,141	0	0	611	$174	$1,393	$156	12,475	54,608
8	308	Paralegal I	Donald San Agustin	K-2	26,197	0	0	1/22/09 (K3)	1,156	27,353	$6,584	404	0	397	174	$1,393	$156	9,107	36,460
9	114	Legal Secretary III	Cheryl Iriarte	J-7	30,972	0	0	11/12/08 (J8)	1,059	32,031	$7,710	404	0	464	174	$3,197	$359	12,308	44,339
10	509	Legal Secretary III	Charlene Cruz	J-1	22,942	0	0	5/22/09 (J2)	696	23,638	$5,690	404	0	343	174	$1,393	$156	8,159	31,797
11	326	Process Officer II	Francisco M. Santos	I-17	40,819	0	0	1/29/09 (I18)	1,071	41,890	$10,083	0	0	607	$174	$1,393	$156	12,413	54,303
12	236	Investigator IV	Felix T. Manglona	O-15	60,236			1/23/10 (O16)	0	60,236	$14,499	404	0	873	$174	$0	$0	15,950	76,186
13	958	Investigator III	Bryan Cruz	N-8	43,490	0	0	11/13/09 (N9)	0	43,490	$10,468	404	0	631	174	$1,393	$156	13,225	56,715
14	922	WP Sec. I	Anna Marie Pangelinan	G-1	18,723	0	0	7/14/09 (G2)	293	19,016	$4,577	404	0	276	$174	1,786	200	7,416	26,432
15	*933	Legal Clerk I	Jay Fejeran	F-1	17,635	0	0	9/22/08 (F2)	92	17,727	$4,267	404	0	257	$174	1,786	200	7,087	24,814
					0	0	0		0	0	$0	0	0	0	0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
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					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	---	$768,674	$0	$0	---	$7,287	$775,961	$186,774	$4,439	$0	$11,251	$2,610	$24,055	$2,029	$231,158	$1,007,119

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

*Anna Pangelinan Eff: 7/14/08

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	5	0	5
STAFF	8	0	8
INVESTIGATORS	2	0	2
TOTAL	15	0	15

[BBMR SP-1]

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of September 30, 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

CHIEF PROSECUTOR PHILLIP J. TYDINGCO

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-6	80,580	0	0	1/1/10 (IV-7)	0	80,580	$19,396	0	0	1,168	$174	$1,393	$156	22,287	102,867
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	109,822	0	0	7/2/10 (IV16)	0	109,822	$26,434	0	0	1,592	$174	$0	$0	28,201	138,023
3	216	Asst. Atty. General	Charles Kinnunen	IV-7	83,400		0	6/1/09 (IV-8)	$1,010	84,410	$20,317	404	0	1,224	$174	$2,976	$334	25,429	109,839
4	302	Asst. Atty. General	James B. O'Mallan	IV-8	$86,319	$0	$0	6/24/10 (IV9)	$0	$86,319	$20,777	404	$0	$1,252	$174	$1,786	$0	$24,392	$110,711
5	*200	Asst. Atty. General	Jeffrey Moots	IV-6	80,580	0	0		0	80,580	$19,396	404	0	1,168	$174	$2,083	$234	23,459	104,039
6	154	Asst. Atty. General	Jonathan Quan	IV-5	77,894	0	0	7/14/09 (IV6)	517	78,411	$18,873	404	0	1,137	$174	$2,083	$234	22,905	101,315
7	952	Asst. Atty. General	Stephen Leon Guerrero	I-3	45,396	0	0	9/23/09 (II-1)	62	45,458	$10,942	404	0	659	$174	$1,393	$156	13,727	59,185
8	1037	Asst. Atty. General	Shane Black	I-2	42,874	0	0	7/18/09 (I-3)	485	43,359	$10,437	404	0	629	$174	$1,393	$156	13,192	56,551
9	918	Asst. Atty. General	William Pole	I-3	45,396	0	0	10/26/09(II-2))	0	45,396	$10,927	404	0	658	$174	$0	$0	12,163	57,559
10	223	Asst. Atty. General	Sally Tobin	II-1	47,008	0	0	9/19/09 (II-2)	0	47,008	$11,315	404	0	682	$174	$1,393	$156	14,123	61,131
11	209	Asst. Atty. General	David Rivera	IV-6	80,580	0	0	1/21/09 (IV-7)	2,061	82,641	$19,892	404	0	1,198	$174	$3,197	$359	25,223	107,864
12	409	Asst. Atty. General	Suzanne Horrigan	IV-7	83,400	0	0	8/27/2010	0	83,400	$20,074	404	0	1,209	174	$1,393	$156	23,410	106,810
13	407	Asst. Atty. General	Kimberli Raines	IV-2	68,493	0	0	1/14/2009 (IV-3)	0	68,493	$16,486	404	0	993	$174	$0	$0	18,057	86,550
14	940	Asst. Atty. General	Rachelle Lee-Warner	II-2	49,773	0	0	8/24/08(III-1)	0	49,773	$11,980	404	0	722	$174	$3,197	$359	16,836	66,609
15	1034	Asst. Atty. General	Jonathan R. Luke	I-3	45,396	0	0	8/7/09 (II-1)	248	45,644	$10,987	404	0	662	174	1,786	200	14,212	59,856
16	202	Asst. Atty. General	Brian J. Kelley	I-1	40,352	0	0	5/26/2009 (I-2)	873	41,225	$9,923	404	0	598	174	$1,393	$156	12,647	53,872
17	242	Chief Investigator	James Cruz	Q-10	60,528	0	0	11/3/09 (Q11)	0	60,528	$14,569	404	0	878	174	$0	$0	16,024	76,552
18	238	Investigator IV	Freneil C. Macalma	O-7	45,645	0	0	5/8/09 (O-8)	705	46,350	$11,156	0	0	672	$174	$0	$0	12,003	58,353
19	909	Investigator IV	Juan Salas	O-2	35,924	0	0	11/8/08 (O3)	1,938	37,862	$9,113	404	0	549	0	2,083	234	12,383	50,245
20	930	Investigator IV	Anthony W. Blas	O-13	56,231	0	0	8/9/09 (O14)	328	56,559	$13,614	0	0	820	$174	$0	$0	14,608	71,167
21	243	Investigator III	Conrad T. Bascon	N-13	51,662	0	0	3/19/10 (N14)	0	51,662	$12,435	0	0	749	$174	$1,393	$156	14,907	66,569
22	233	Investigator III	William Salisbury	N-7	41,936	0	0	1/25/10 (N8)	0	41,936	$10,094	404	0	608	$174	$0	$0	11,280	53,216
23	237	Investigator III	Maria Apuron	N-7	41,936	0	0	11/13//09 (N8)	0	41,936	$10,094	404	0	608	$174	$0	$0	11,280	53,216
24	916	Investigator I	Danny Gonzales	K-9	35,751	0	0	6/22/09 (K10)	514	36,265	$8,729	404	0	526	$174	$0	$0	9,832	46,097
25	235	Investigator I	Jerome Lorenzo	K-3	27,738	0	0	12/5/08 (K4)	1,284	29,022	$6,986	404	0	421	$174	$0	$0	7,984	37,006
26	437	Investigator I	Albert Manley	K-8	34,518	0	0	6/5/09 (K9)	411	34,929	$8,407	404	0	506	174	$0	$0	9,491	44,420
			Total:	---	$1,499,132	$0	$0	---	$10,435	$1,509,567	$363,353	$8,474	$0	$21,889	$4,350	$28,942	$3,046	$430,054	$1,939,621

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

[BBMR SP-1]

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008 Budget
Staffing Pattern
As of September 30, 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

CHIEF PROSECUTOR PHILLIP J. TYDINGCO

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-6	80,580	0	0	1/1/10 (IV-7)	0	80,580	$19,396	0	0	1,168	$174	$1,393	$156	22,287	102,867
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	109,822	0	0	7/2/10 (IV16)	0	109,822	$26,434	0	0	1,592	$174	$0	$0	28,201	138,023
3	216	Asst. Atty. General	Charles Kinnunen	IV-7	83,400		0	6/1/09 (IV-8)	$1,010	84,410	$20,317	404	0	1,224	$174	$2,976	$334	25,429	109,839
4	302	Asst. Atty. General	James B. O'Mallan	IV-8	$86,319	$0	$0	6/24/10 (IV9)	$0	$86,319	$20,777	404	$0	$1,252	$174	$1,786	$0	$24,392	$110,711
5	*200	Asst. Atty. General	Jeffrey Moots	IV-6	80,580	0	0		0	80,580	$19,396	404	0	1,168	$174	$2,083	$234	23,459	104,039
6	154	Asst. Atty. General	Jonathan Quan	IV-5	77,894	0	0	7/14/09 (IV6)	517	78,411	$18,873	404	0	1,137	$174	$2,083	$234	22,905	101,315
7	952	Asst. Atty. General	Stephen Leon Guerrero	I-3	45,396	0	0	9/23/09 (II-1)	62	45,458	$10,942	404	0	659	$174	$1,393	$156	13,727	59,185
8	1037	Asst. Atty. General	Shane Black	I-2	42,874	0	0	7/18/09 (I-3)	485	43,359	$10,437	404	0	629	$174	$1,393	$156	13,192	56,551
9	918	Asst. Atty. General	William Pole	I-3	45,396	0	0	10/26/09(II-2))	0	45,396	$10,927	404	0	658	$174	$0	$0	12,163	57,559
10	223	Asst. Atty. General	Sally Tobin	II-1	47,008	0	0	9/19/09 (II-2)	0	47,008	$11,315	404	0	682	$174	$1,393	$156	14,123	61,131
11	209	Asst. Atty. General	David Rivera	IV-6	80,580	0	0	1/21/09 (IV-7)	2,061	82,641	$19,892	404	0	1,198	$174	$3,197	$359	25,223	107,864
12	409	Asst. Atty. General	Suzanne Horrigan	IV-7	83,400	0	0	8/27/2010	0	83,400	$20,074	404	0	1,209	174	$1,393	$156	23,410	106,810
13	407	Asst. Atty. General	Kimberli Raines	IV-2	68,493	0	0	1/14/2009 (IV-3)	0	68,493	$16,486	404	0	993	$174	$0	$0	18,057	86,550
14	940	Asst. Atty. General	Rachelle Lee-Warner	II-2	49,773	0	0	8/24/08(III-1)	0	49,773	$11,980	404	0	722	$174	$3,197	$359	16,836	66,609
15	1034	Asst. Atty. General	Jonathan R. Luke	I-3	45,396	0	0	8/7/09 (II-1)	248	45,644	$10,987	404	0	662	174	1,786	200	14,212	59,856
16	202	Asst. Atty. General	Brian J. Kelley	I-1	40,352	0	0	5/26/2009 (I-2)	873	41,225	$9,923	404	0	598	174	$1,393	$156	12,647	53,872
17	242	Chief Investigator	James Cruz	Q-10	60,528	0	0	11/3/09 (Q11)	0	60,528	$14,569	404	0	878	174	$0	$0	16,024	76,552
18	238	Investigator IV	Freneil C. Macalma	O-7	45,645	0	0	5/8/09 (O-8)	705	46,350	$11,156	0	0	672	$174	$0	$0	12,003	58,353
19	909	Investigator IV	Juan Salas	O-2	35,924	0	0	11/8/08 (O3)	1,938	37,862	$9,113	404	0	549	0	2,083	234	12,383	50,245
20	930	Investigator IV	Anthony W. Blas	O-13	56,231	0	0	8/9/09 (O14)	328	56,559	$13,614	0	0	820	$174	$0	$0	14,608	71,167
21	243	Investigator III	Conrad T. Bascon	N-13	51,662	0	0	3/19/10 (N14)	0	51,662	$12,435	0	0	749	$174	$1,393	$156	14,907	66,569
22	233	Investigator III	William Salisbury	N-7	41,936	0	0	1/25/10 (N8)	0	41,936	$10,094	404	0	608	$174	$0	$0	11,280	53,216
23	237	Investigator III	Maria Apuron	N-7	41,936	0	0	11/13//09 (N8)	0	41,936	$10,094	404	0	608	$174	$0	$0	11,280	53,216
24	916	Investigator I	Danny Gonzales	K-9	35,751	0	0	5/22/09 (K10)	514	36,265	$8,729	404	0	526	$174	$0	$0	9,832	46,097
25	235	Investigator I	Jerome Lorenzo	K-3	27,738	0	0	12/5/08 (K4)	1,284	29,022	$6,986	404	0	421	$174	$0	$0	7,984	37,006
26	437	Investigator I	Albert Manley	K-8	34,518	0	0	6/5/09 (K9)	411	34,929	$8,407	404	0	506	174	$0	$0	9,491	44,420
			Total:	—	$1,499,132	$0	$0	—	$10,435	$1,509,567	$363,353	$8,474	$0	$21,889	$4,350	$28,942	$3,046	$430,054	$1,939,621

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

DEPUTY: PHILLIP TYDINGCO

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2008 Budget
Staffing Pattern
As of September 30, 2008

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
27	456	Admin. Supervisor	Vivian Nisperos	L-15	47,246	0	0	7/15/10 (L16)	0	47,246	$11,372	0	0	685	$174	$1,393	$156	13,780	61,026
28	640	Paralegal I	Jenae Farnum	K-3	27,738	0	0	8/18/09 (K4)	257	27,995	$6,738	404	0	406	$174	$0	$0	7,722	35,717
29	937	Paralegal I	Zina M. Reyes	K-12	39,618	0	0	1/5/09 (K13)	1,040	40,658	$9,786	0	0	590	$174	$1,786	$200	12,536	53,194
30	267	Legal Sec. III	Julie Rose Blas	J-10	34,414	0	0	7/9/09 (J11)	301	34,715	$8,356	404	0	503	$174	$1,393	$156	10,986	45,701
31	385	Legal Secretary III	Holly P. Gumataotao	J-3	25,810	0	0	1/9/09 (J4)	1,076	26,886	$6,471	404	0	390	$174	0	0	7,439	34,325
32	285	Legal Sec. III	Gabriella Rippel	J-5	28,678	0	0	8/9/09 (J6)	$191	28,869	$6,949	404	$0	$419	$174	$1,393	$156	$9,494	$38,363
33	114	Legal Sec. III	Joyce Siguenza	J-6	29,825	0	0	4/16/09 (J7)	0	29,825	$7,179	404	0	432	$174	$1,393	$156	9,738	39,563
34	110	Legal Sec. III	Clarice D. Perez	J-3	25,810	0	0	6/2/09 (J4)	478	26,288	$6,328	404	0	381	174	$1,393	$156	8,835	35,123
35	279	Legal Sec. III	Julia G. Salas	J-7	30,972	0	0	1/2/10 (J8)	0	30,972	$7,455	0	0	449	$174	1,786	200	10,064	41,036
36	280	Legal Clerk II	Emerita F. Escrupulo	H-14	34,382	0	0	11/5/09 (H14)	0	34,382	$8,276	0	0	499	$174	$1,786	$200	10,934	45,316
37	974	Legal Clerk I	Yvonne Arceo	F-2	18,737	0	0	4/17/09 (F3)	551	19,288	$4,643	0	0	280	$174	$2,976	$334	8,406	27,694
38	271	Legal Clerk I	Eloise R. Bejosano	F-12	28,337	0	0	9/17/10 (F13)	0	28,337	$6,821	0	0	411	$174	$3,197	$359	10,962	39,299
39	973	Legal Clerk I	Narcissa Castro	F-3	19,840	0	0	4/17/09 (F4)	551	20,391	$4,908	404	0	296	$174	$1,393	$156	7,330	27,721
40	262	Legal Clerk I	Lynette JT Flores	F-12	28,337	0	0	9/6/09 (F13)	83	28,420	$6,841	404	0	412	$174	$3,197	$359	11,386	39,806
41	906	Legal Clerk I	Jennifer Garrido	F-2	18,737	0	0	10/30/08 (F3)	0	18,737	$4,510	404	0	272	$174	$1,786	$200	7,345	26,082
42	261	Process Officer II	Ruby A. Guevara	I-11	32,083	0	0	8/18/09 (I12)	194	32,277	$7,769	0	0	468	$174	$1,393	$156	9,960	42,237
43	451	Process Officer II	Antonio T. Pablo	I-12	34,368	0	0	11/8/08 (I13)	1,103	35,471	$8,538	0	0	514	$174	$0	$0	9,226	44,697
44	275	Telephone Operator	Josefina Camacho	E-6	21,653	0	0	10/19/08 (E7)	0	21,653	$5,212	404	0	314	$174	$1,393	$156	7,652	29,305
45	934	Messenger Clerk	Joyleen Guzman	D-1	15,840	0	0	4/7/09 (D2)	495	16,335	$3,932	404	0	237	$174	$1,393	$156	6,295	22,630
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
			Total:	—	$542,425	$0	$0	—	$6,320	$548,745	$132,083	$4,439	$0	$7,957	$3,306	$29,051	$3,256	$180,091	$728,836

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GRAND TOTAL ==========>	$2,041,557	$0	$0		$16,755	$2,058,312	$495,436	$12,913	$0	$29,846	$7,656	$57,993	$6,302	$610,145	$2,668,458

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	16	0	16
STAFF	20	0	20
INVESTIGATORS	9	0	9
GRAND TOTAL	45	0	45

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A081100GA001

DEPUTY: CAROL H. SANCHEZ

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008 Budget
Staffing Pattern
As of September 30, 2008

[BBMR SP-1]

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-3	72,522	0	0	9/10/09 (IV-4)	155	72,677	$17,493	404	0	1,054	174	3,197	359	22,681	95,358
2	402	Asst. Atty. General	Alan Haeuser	IV-9	$89,340	$0	$0	2/6/09 (IV-10)	$2,045	$91,385	$21,996	0	0	1,325	$174	$1,393	$156	25,044	116,429
3	284	Asst. Atty. General	Amber Robinson-Lebanil	I-1	$40,352	$0	$0	6/23/2009 (I-2)	$582	$40,934	$9,853	0	0	594	$0	$1,393	$156	11,995	52,929
4	376	Asst. Atty. General	Thomas Parker	IV-7	$83,400	$0	$0	8/4/10 (IV-8)	$0	$83,400	$20,074	0	0	1,209	$0	$0	$0	21,284	104,684
					$0	$0	$0		$0	$0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
					0	0	0		0	0	$0	0	0	0	$0	$0	$0	0	0
			Grand Total:	---	$285,614	$0	$0	---	$2,782	$288,396	$69,417	$404	$0	$4,182	$348	$5,983	$671	$81,004	$369,400

1/:FY 2007 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2008

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4	0	4
STAFF	0	0	0
INVESTIGATORS	0	0	0
TOTAL	4	0	4

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008 Budget
Staffing Pattern
As of September 30, 2008

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CHILD SUPPORT

FUND: 34% Local/ 66%Federal

ACCOUNT NO.: 5101B081170CE101

DEPUTY: BARBARA CEPEDA

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
26	703	Accountant I	Yolanda Salalila	K-2	26,197	0	0	12/1/09 (K3)	1,284	27,481	6,615	404	0	398	$174	$2,976	$0	10,567	38,048
27	*520	Accounting Tech. Supvr	Doris Valentine	K-1	$24,656	0	0	7/7/09 (K2)	365	25,021	6,023	404	0	363	$174	$2,976	$334	10,273	35,294
28	459	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,507	404	0	271	$174	0	0	5,356	24,079
29	706	Accounting Tech. I	Vincent B. Nelson	G-6	24,340	0	0	3/24/09 (G7)	546	24,886	5,990	404	0	361	$174	0	0	6,928	31,814
30	923	Accounting Tech. I	Martha C. Nunotani	G-3	21,064	0	0	1/9/09 (G4)	878	21,942	5,281	404	0	318	$174	0	0	6,177	28,119
31	901	Accounting Tech. I	Jennifer Snover	G-11	29,068	0	0	11/7/09 (G12)	932	30,000	7,221	404	0	435	$174	1,786	200	10,220	40,220
32	902	Accounting Tech. I	Loretta Roberts	G-5	23,404	0	0	3/23/08 (G6)	546	23,950	5,765	404	0	347	$174	3,197	0	9,887	33,837
33	705	Accounting Tech. I	Cindy Cepeda	G-4	22,234	0	0	8/31/09 (G5)	196	22,429	5,399	404	0	325	$174	0	0	6,301	28,730
34	904	Accounting Tech. I	Joycelyn Arceo	G-4	22,234	0	0	9/12/09 (G5)	98	22,332	5,375	404	0	324	$174	0	0	6,277	28,609
35	972	Accounting Tech. I	Cory Cunic	G-2	19,893	0	0	8/23/09 (G3)	196	20,088	4,835	404	0	291	$174	0	0	5,704	25,792
36	900	Accounting Tech. I	Julie Mendiola	G-2	19,893	0	0	10/1/09 (G3)	0	19,893	4,788	404	0	288	$174	0	0	5,654	25,547
37	903	Accounting Tech. I	Cindy Encarnacion	G-1	18,723	0	0	3/31/09 (G2)	683	19,406	4,671	404	0	281	$174	0	0	5,530	24,936
38	512	Accounting Tech. I	Thippason J. Duenas	G-1	18,723	0	0	3/31/09 (G2)	683	19,406	4,671	404	0	281	$174	0	0	5,530	24,936
39	266	Admin. Supervisor	Erlinda Uson	L-11	48,227	0	0	9/11/10 (L12)	0	48,227	11,608	0	0	699	$174	0	0	12,482	60,709
40	530	Legal Sec III	Brenda Perez-Aguon	J-11	35,618	0	0	7/3/09(J12)	312	35,930	8,648	404	0	521	$174	0	0	9,747	45,677
41	117	Legal Sec III	Yvonne C. Charfauros	J-13	38,155	0	0	7/3/09 (J14)	334	38,489	9,264	0	0	558	$174	0	0	9,996	48,485
42	391	Word Processing Sec.I	Lucilla McDonald	G-3	21,064	0	0	8/14/09 (G4)	196	21,259	5,117	404	0	308	$174	$3,197	$359	9,559	30,818
43	977	Word Processing Sec.I	Rachel Cruz	G-2	19,893	0	0	6/4/09 (G3)	390	23,808	5,731	404	0	345	$174	$1,393	$156	8,202	32,010
44	434	Program Coord. III	Diane A. Blas	M-10	43,018	0	0	8/27/09 (M11)	251	43,269	10,415	404	0	627	$174	0	0	11,620	54,889
45	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	39,491	0	0	6/6/09 (J15)	461	39,952	9,616	0	0	579	$174	0	0	10,370	50,322
46	507	Legal Clerk I	Freddy Q. Flores	F-11	27,379	0	0	10/11/09 (f12)	0	27,379	6,590	0	0	397	$174	0	0	7,161	34,540
47	510	Legal Clerk I	Remedios F. O'Keefe	F-8	24,689	0	0	2/22/09 (F9)	588	25,277	6,084	0	0	367	$174	0	0	6,625	31,902
48	458	Legal Clerk I	Christyne C. Oliver	F-9	25,571	0	0	1/9/09 (F10)	662	26,233	6,314	404	0	380	$174	1,786	200	9,258	35,491
49	104	Legal Clerk I	Ignacio Blas	F-1	17,635	0	0	9/22/09 (F2)	92	23,808	5,731	404	0	345	$174	$2,976	$334	9,963	33,771
50	951	Special Projects Coord.	Janus Mendiola	M-5	35,848	0	0	UNCLASS	0	35,848	8,629	404	0	520	$174	$0	$0	9,726	45,574
51	1032	Special Projects Coord.	Ysmael Cienca	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	$174	$1,393	$156	9,445	38,123
52	1033	Special Projects Coord.	Erlyn Pama	M-1	28,678	0	0	UNCLASS	0	28,678	6,903	404	0	416	$174	$1,393	$156	9,445	38,123
53	506	Messenger Clerk	Juan M. Santos	D-1	15,840	0	0	3/31/09 (D2)	578	16,418	3,952	404	0	238	$174	$1,393	$156	6,316	22,734
54	913	Clerk I	Roberta Mendiola	C-1	15,133	0	0	3/17/09 (C2)	551	15,684	3,775	404	0	227	$174	$2,976	$334	7,890	23,574
55	518	Telephone Operator	Norman Diaz	E-1	16,656	0	0	7/2/09 (E2)	260	16,916	4,072	404	0	245	$174	$2,976	$334	8,204	25,120
					0	0	0		0	0	0	0	0	0	$0	$0	$0	0	0
											0								
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	$770,725	$0	$0	----	$11,079	$791,410	$190,492	$10,088	$0	$11,475	$5,220	$30,418	$2,719	$250,413	$1,041,823
		GRAND TOTAL (Page 1 and 2) ==========>			$1,836,800	$0	$0		$26,777	$1,873,183	$450,875	$13,316	$0	$27,161	$9,570	$49,724	$4,482	$555,128	$2,428,311
		LOCAL SHARE ==========>			$624,512	$0	$0		$9,104	$636,882	$153,298	$4,527	$0	$9,235	$3,254	$16,906	$1,524	$188,744	$825,626
		FEDERAL SHARE ==========>			$1,212,288	$0	$0		$17,673	$1,236,301	$297,578	$8,789	$0	$17,926	$6,316	$32,818	$2,958	$366,385	$1,602,686

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	5	1	6
STAFF	36	4	40
INVESTIGATORS	9	0	9
GRAND TOTAL	50	5	55

[BBMR SP-1]

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008
Federal Staffing Pattern
As of September 30, 2008

FUNCTIONAL AREA: PROSECUTION DIVISION

DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL

PROGRAM: Victims of Crime Act (VOCA) Grant - Victim Assistance

FUND: 100% Federal

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 24.07%)	Retire (DDI) $15.52*26PP	ocial Securi (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	otal Benefit (K thru Q)	(J + R) TOTAL
1	600	VICTIM ADVOCATE SUPVR.	Joseph Bamba	L-4	$31,493	$0	$0	UNCLASS	$0	$31,493	$7,580	$0	$0	$457	$174	$4,500	$446	$13,157	$44,650
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-1	$24,656	$0	$0	UNCLASS	$0	$24,656	$5,935	$0	$0	$358	$174	$4,500	$446	$11,412	$36,068
3	608	VICTIM ADVOCATE	Connie Merei	K-1	24,656	0	0	UNCLASS	0	24,656	$5,935	0	0	358	174	4,500	446	11,412	36,068
4	607	VICTIM ADVOCATE	Christopher Duenas	K-1	24,656	0	0	UNCLASS	0	24,656	$5,935	0	0	358	174	4,500	446	11,412	36,068
5	601	VICTIM ADVOCATE	Lorraine Rivera	K-1	24,656	0	0	UNCLASS	0	24,656	$5,935	0	0	358	174	4,500	446	11,412	36,068
6	1031	VICTIM ADVOCATE	Lucil Guerrero	K-1	24,656	0	0	UNCLASS	0	24,656	$5,935	0	0	358	174	4,500	446	11,412	36,068
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	----	$154,773	$0	$0	----	$0	$154,773	$37,254	$0	$0	$2,244	$1,044	$27,000	$2,676	$70,218	$224,991

[BBMR SP-1]

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2008
Federal Staffing Pattern
As of September 30, 2008

FUNCTIONAL AREA: VWAS UNIT (PROSECUTION)

DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL

PROGRAM: STOP Violence Against Women - Collect Data

FUND: 100% Federal

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	E+F+G+I Subtotal	Retirement (J * 24.07)	Retire (DDI) $15.52*26PP	ocial Securi (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
1	604	VICTIM ADVOCATE	Otilia B. Iginoef	K-1	$24,656	$0	$0	UNCLASS	$0	$24,656	$5,935	$0	$0	$358	$174	$4,500	$446	$11,412	$36,068
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	$5,935	0	0	358	174	4,500	446	11,412	36,068
3					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	$0	0	0	0	0	0	0	0	0
			Grand Total:	----	$49,312	$0	$0	----	$0	$49,312	$11,869	$0	$0	$715	$348	$9,000	$892	$22,824	$72,136