

ALICIA G. LIMTIACO
Attorney General



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

HONORABLE JUDITH T. WON PAT
Speaker, 30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Re: **FINANCIAL & STAFFING REPORT – 4th Quarter (FY2009)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial and Staffing Pattern Report** for 4th Quarter as required. This submission includes the federal funding report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

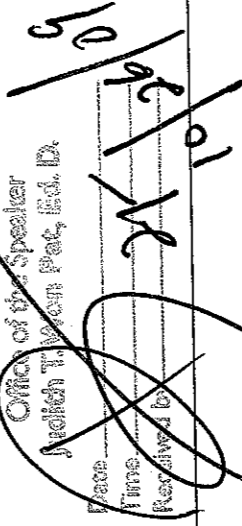

PHILLIP J. TYDINGCO
Chief Deputy Attorney General

Attachment

cc: *All Senators (30th Guam Legislature)*
Admin. Chron
FY2009 Budget File

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date: _____
Time: _____
Received by: _____


2/26/09

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 2/26/09

TIME: 2:24 pm

BY: [Signature]

287 West O'Brien Drive • Hagåtña, Guam 96910 • USA
Telephone: (671) 475-3324 • Facsimile: (671) 477-4703 • www.guamattorneygeneral.com

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 4TH QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (GENERAL FUND)



1. GENERAL FUND: 100% LOCAL (PL29-113)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	4,140,105.12	4,140,105.12	4,101,923.33	0.00	38,181.59	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	1,259,208.00	1,259,208.00	1,242,592.29	0.00	16,621.71	0.00
220	Travel	6,076.51	6,076.51	847.28	0.00	5,229.23	0.00
230	Contractual Services	291,339.38	291,339.38	253,903.33	31,431.05	0.00	0.00
233	Office Space Rental	348,203.63	348,203.63	348,203.63	0.00	0.00	0.00
240	Supplies & Materials	3,199.89	3,199.89	3,197.30	0.00	2.59	0.00
250	Equipment	98.00	98.00	98.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	42,000.00	42,000.00	30,361.93	11,638.67	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	6,090,230.52	6,090,230.52	5,957,125.49	43,069.72	60,035.11	0.00
	SUBTOTAL						

2. GENERAL FUND: CHILD SUPPORT: 34% LOCAL SHARE (PL29-113)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	0.00	0.00	0.00	0.00	0.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	0.00	0.00	0.00	0.00	0.00
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	1,435,300.48	1,435,300.48	1,177,076.56	0.00	258,223.92	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	1,435,300.48	1,435,300.48	1,177,076.56	0.00	258,223.92	0.00
	SUBTOTAL 34% LOCAL						

*34% LOCAL SHARE IS MATCHED WITH 66% FEDERAL SHARE

3. PUBLIC LAW ENFORCEMENT (PL29-105)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	82,495.00	82,495.00	48,977.83	0.00	33,517.17	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	28,000.00	28,000.00	12,957.96	0.00	15,042.04	0.00
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	108,495.00	108,495.00	61,935.79	0.00	46,559.21	0.00
	SUBTOTAL						

4. COMPACT-IMPACT (PL29-129:2)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	105,590.00	86,299.32	26,560.00	0.00	59,709.32	19,311.69
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	34,000.00	28,333.32	7,838.90	0.00	20,494.42	5,666.66
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contractual Services	60,420.00	60,420.00	0.00	0.00	60,420.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	200,000.00	175,021.64	34,398.90	0.00	140,622.74	24,978.36
	SUBTOTAL						

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
	TOTAL GENERAL FUND	6,090,230.52	7,525,551.00	7,164,202.05	43,069.72	318,259.03	0.00
	TOTAL PUBLIC LAW ENFORCEMENT	200,000.00	108,495.00	61,935.79	0.00	46,559.21	0.00
	TOTAL COMPACT-IMPACT	63,987,256.2	175,021.64	34,398.90	0.00	140,622.74	24,978.36
	AGGRAND TOTAL						

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 4TH QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (FEDERAL FUND)



1. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL); EXPIRES: SEPT. 30, 2009

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	28,757.96	28,757.96	28,188.52	0.00	569.44	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	6,889.43	6,889.43	6,377.57	0.00	511.86	0.00
220	Travel	4,270.00	4,270.00	3,055.06	0.00	1,214.94	28.94
230	Contractual Services	9,445.06	9,445.06	1,988.17	3,642.81	3,816.08	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	9,767.79	9,767.79	1,510.35	5,054.64	3,202.80	0.00
250	Equipment	7,000.00	7,000.00	0.00	6,943.00	207.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	65,930.24	65,930.24	41,117.67	15,490.45	9,295.18	26.94

*SERVICES FOR VICTIMS OF CRIME ONLY

2. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL); EXPIRES: SEPT. 30, 2010

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	0.00	0.00	0.00	0.00	0.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	0.00	0.00	0.00	0.00	0.00
220	Travel	28.75	28.75	0.00	0.00	28.75	0.00
230	Contractual Services	903.59	903.59	0.00	0.00	903.59	0.00
233	Office Space Rental	9,728.41	9,728.41	9,728.40	0.00	200.00	0.00
240	Supplies & Materials	200.00	200.00	0.00	0.00	200.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	240,722.43	240,722.43	9,212.28	231,510.15	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	251,583.18	251,583.18	19,940.68	231,510.15	1,332.34	0.00

*SERVICES FOR VICTIMS OF CRIME ONLY

3. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL); EXPIRES: SEPT. 30, 2011

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	154,773.00	154,773.00	104,765.00	0.00	50,008.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	70,218.00	70,218.00	38,759.25	0.00	31,458.75	0.00
220	Travel	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
230	Contractual Services	21,460.00	21,460.00	1,032.00	468.00	19,960.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	5,999.00	5,999.00	944.00	0.00	5,055.00	0.00
250	Equipment	2,960.00	2,960.00	0.00	0.00	2,960.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	99,090.00	99,090.00	81,402.24	17,686.82	0.94	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	359,000.00	359,000.00	226,902.49	19,154.82	113,942.89	0.00

*SERVICES FOR VICTIMS OF CRIME ONLY

4. ACCESS & VISITATION (CHILD SUPPORT: 100% FEDERAL):

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	0.00	0.00	0.00	0.00	0.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	0.00	0.00	0.00	0.00	0.00
220	Travel	0.00	0.00	0.00	0.00	0.00	0.00
230	Contractual Services	7,036.54	7,036.54	300.00	6,736.54	0.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	7,036.54	7,036.54	300.00	6,736.54	0.00	0.00

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 4TH QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (FEDERAL FUND)

5. MATCHING: CHILD SUPPORT: 66% FEDERAL:

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	TOTAL ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	1,228,394.88	1,228,139.83	1,211,843.87	0.00	18,295.91	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	361,677.36	361,677.36	351,832.65	0.00	14,916.22	0.00
200	Travel	14,388.00	14,388.00	6,478.37	562.32	7,347.31	0.00
230	Contractual Services	920,230.06	920,230.08	875,113.51	4,213.26	40,903.32	0.00
233	Office Space Rental	223,621.20	223,621.20	223,620.71	0.00	0.50	0.00
240	Supplies & Materials	6,042.30	6,042.30	5,852.31	0.40	189.60	0.00
250	Equipment	4,253.70	4,253.70	3,234.22	479.18	540.32	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	99.00	99.00	74.25	0.00	24.75	0.00
280	Sub-Recipient/Student	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	27,720.00	27,720.00	23,528.14	12,191.85	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	2,786,171.52	2,786,171.52	2,701,578.12	17,446.99	80,217.92	0.00

*66% FEDERAL SHARE IS MATCHED WITH 34% LOCAL SHARE

SUMMARY OF FEDERAL GRANTS

GRANT	APPROPRIATIONS	TOTAL ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
TOTAL: VOCA	65,930.24	65,930.24	41,117.67	15,490.45	9,295.18	26.94
TOTAL: VOCA	251,583.18	251,583.18	18,940.68	231,510.15	1,332.34	0.00
TOTAL: VOCA	359,000.00	359,000.00	226,902.49	18,154.82	113,942.69	0.00
TOTAL: A&V	7,036.54	7,036.54	300.00	6,736.54	0.00	0.00
TOTAL: 66% FEDERAL	2,786,171.52	2,786,171.52	2,701,578.12	17,446.99	80,217.92	0.00
AGG GRAND TOTAL	3,469,721.48	3,469,721.48	2,798,838.96	12,893,389.91	204,786.73	26.94

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009 Budget

Staffing Pattern

As of September 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001
 CHIEF PROSECUTOR PHILLIP J. TYDINGCO
 PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grader Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) (E+F+G+H) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date							Life (10)	Medicare (1.45%*J)	Life (10)				
1	524	Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0	\$0	7/2/10 (IV16)		0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$29,442	\$139,264	
2	216	Asst. Atty. General	Charles Kinnunen	IV-8	\$86,319	\$0	\$0	6/1/11 (IV-9)		\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$2,976	\$334	\$26,892	\$113,211	
3	201	Asst. Atty. General	Clyde Lemons	IV-7	\$83,400	\$0	\$0	LTA		\$0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$2,976	\$334	\$26,114	\$109,514	
4	302	Asst. Atty. General	James B. O'Mailan	IV-8	\$86,319	\$0	\$0	6/24/10 (IV9)		\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687	
5	*200	Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0	4/8/10 (IV-7)		1,464	\$82,044	\$20,675	\$404	\$0	\$1,190	\$174	\$1,393	\$156	\$23,992	\$106,036	
6	211	Asst. Atty. General	Brenda Mader	IV-6	\$80,580	\$0	\$0	2/2/11 (IV-7)			\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182	
7	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0	7/14/11 (IV6)		0	\$77,894	\$19,629	\$404	\$0	\$1,129	\$174	\$2,083	\$234	\$23,653	\$101,547	
8	209	Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0	1/21/11 (IV-8)		0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$3,197	\$359	\$26,360	\$109,760	
9	409	Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0	8/27/2010		0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753	
10	407	Asst. Atty. General	Kimberli Raines	IV-3	\$72,522	\$0	\$0	1/14/2011 (IV-4)		0	\$72,522	\$18,276	\$404	\$0	\$1,052	\$174	\$1,393	\$0	\$21,298	\$93,820	
11	952	Asst. Atty. General	Stephen Leon Guerrero	II-1	\$47,008	\$0	\$0	9/23/10 (II-2)		0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$156	\$14,654	\$61,662	
12	223	Asst. Atty. General	Sally Tobin	III-2	\$54,765	\$0	\$0	9/19/10 (III-3)		0	\$54,765	\$13,801	\$404	\$0	\$794	\$174	\$1,393	\$156	\$16,721	\$71,486	
13	1034	Asst. Atty. General	Jonathan R. Luke	II-1	\$47,008	\$0	\$0	8/7/10 (II-2)		0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$0	\$14,498	\$61,506	
14	1037	Asst. Atty. General	Shane Black	I-3	\$45,396	\$0	\$0	7/18/10 (II-1)		0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$156	\$14,225	\$59,621	
15	918	Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0	10/26/09(II-2))		0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465	
16	202	Asst. Atty. General	Brian J. Kelley	I-2	\$42,874	\$0	\$0	5/26/10 (I-3)		0	\$42,874	\$10,804	\$404	\$0	\$622	\$174	\$1,393	\$156	\$13,552	\$56,426	
17	954	Asst. Atty. General	Sarah Strock	I-2	\$42,874	\$0	\$0	6/2/10 (I-3)		\$0	\$42,874	\$10,804	\$404	\$0	\$622	\$174	\$1,393	\$156	\$13,552	\$56,426	
18	242	Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0	11/3/09 (Q11)		0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099	
19	238	Investigator IV	Freneil C. Macalma	OL-8	\$52,070	\$0	\$0	5/8/11 (OL-9)		0	\$52,070	\$13,122	\$0	\$0	\$755	\$174	\$0	\$0	\$14,051	\$66,120	
20	909	Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0	11/8/09 (OL-4)		0	\$41,842	\$10,544	\$404	\$0	\$607	\$0	\$1,393	\$156	\$13,103	\$54,945	
21	930	Investigator IV	Anthony W. Blas	OL-14	\$64,019	\$0	\$0	8/9/11 (OL-15)		0	\$64,019	\$16,133	\$0	\$0	\$928	\$174	\$0	\$0	\$17,235	\$81,254	
22	243	Investigator III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0	3/19/10 (NL4)		0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121	
23	233	Investigator III	William Salsbury	NL-7	\$46,130	\$0	\$0	1/25/10 (N8)		0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$0	\$0	\$12,871	\$59,001	
24	237	Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0	11/13/09 (N8)		0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550	
25	916	Investigator I	Danny Gonzales	KL-10	\$40,682	\$0	\$0	5/22/11 (KL-11)		0	\$40,682	\$10,252	\$404	\$0	\$590	\$174	\$0	\$0	\$11,419	\$52,102	
26	235	Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0	12/5/09 (KL-5)		0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$0	\$0	\$9,161	\$41,368	
27	437	Investigator I	Albert Manley	KL-9	\$39,326	\$0	\$0	6/5/10 (KL10)		0	\$39,326	\$9,910	\$404	\$0	\$570	\$174	\$0	\$0	\$11,058	\$50,384	
					\$1,655,351	\$0	\$0			\$1,464	\$1,656,815	\$417,517	\$9,282	\$0	\$24,024	\$4,524	\$34,324	\$2,821	\$492,492	\$2,149,307	

1: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of September 30, 2009

[BBMR SP-1]

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Medical	Dental					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764		
2	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618		
3	950	Asst. Atty. General	Carol Baulos	III-3	\$59,329	\$0	\$0	4/14/10 (IV-1)	\$0	\$59,329	\$14,951	\$404	\$0	\$860	\$174	\$1,393	\$156	\$17,938	\$77,267		
4	955	Asst. Atty. General	Perfecto Galman	III-1	\$51,723	\$0	\$0	7/16/10 (III-2)	\$0	\$51,723	\$13,034	\$404	\$0	\$750	\$174	\$1,393	\$0	\$15,755	\$67,478		
5	427	Asst. Atty. General	Nicolas Toft	III-1	\$51,723	\$0	\$0		\$0	\$51,723	\$13,034	\$433	\$0	\$750	\$174	\$1,393	\$156	\$15,940	\$67,663		
6	449	Investigator IV	Pauline R. Chaco	OL-11	\$57,741	\$0	\$0	7/10/11 (OL-12)	\$0	\$57,741	\$14,551	\$0	\$0	\$837	\$174	\$0	\$0	\$15,562	\$73,303		
7	914	Investigator III	Gener B. Cortez	NL-13	\$56,808	\$0	\$0	8/27/11 (NL-14)	\$0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121		
8	908	Investigator III	Joseph C. San Agustin	NL-13	\$56,808	\$0	\$0	8/27/11 (NL-14)	\$0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121		
9	917	Investigator III	Kenneth L. Williams	NL-14	\$58,817	\$0	\$0	8/27/11 (NL-15)	\$0	\$58,817	\$14,822	\$0	\$0	\$853	\$174	\$0	\$0	\$15,849	\$74,666		
10	501	Investigator II	Billy H. Hall	ML-13	\$52,465	\$0	\$0	9/22/10(ML-14)	\$0	\$52,465	\$13,221	\$0	\$0	\$761	\$174	\$0	\$0	\$14,156	\$66,620		
11	447	Investigator I	Francisco Camacho	KL-11	\$42,105	\$0	\$0	8/23/11 (KL-12)	\$0	\$42,105	\$10,610	\$0	\$0	\$611	\$174	\$0	\$0	\$11,395	\$53,500		
12	702	Investigator I	Jose Manglona	KL-4	\$32,207	\$0	\$0	9/5/10 (KL-5)	\$0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$1,393	\$156	\$10,710	\$42,917		
13	432	Investigator I	Rosita R. Quintanilla	KL-16	\$50,009	\$0	\$0	12/9/10 (KL-17)	\$0	\$50,009	\$12,602	\$0	\$0	\$725	\$174	\$1,393	\$0	\$14,894	\$64,904		
14	905	Paralegal II	Franklin Honorario	L-12	\$42,613	\$0	\$0	3/22/11 (L13)	\$0	\$42,613	\$10,738	\$404	\$0	\$618	\$174	\$1,393	\$156	\$13,483	\$56,096		
15	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/10 (K16)	\$0	\$43,925	\$11,069	\$0	\$0	\$637	\$174	\$0	\$0	\$11,880	\$55,805		
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412		
17	406	Paralegal I	Elizabeth Anderson	K-11	\$38,278	\$0	\$0	4/16/11 (K12)	\$0	\$38,278	\$9,646	\$0	\$0	\$555	\$174	\$0	\$0	\$10,375	\$48,653		
18	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/10 (K18)	\$0	\$47,054	\$11,858	\$0	\$0	\$682	\$174	\$1,393	\$156	\$14,263	\$61,317		
19	450	Process Officer II	Raymond A. Florig	I-15	\$38,105	\$0	\$0	6/2/11 (I16)	\$0	\$38,105	\$9,602	\$0	\$0	\$553	\$174	\$1,393	\$156	\$11,878	\$49,983		
20	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
22	912	Process Officer II	Joaquin C. Reyes	I-7	\$28,875	\$0	\$0	1/12/10 (I8)	\$0	\$28,875	\$7,277	\$0	\$0	\$419	\$174	\$1,393	\$156	\$9,418	\$38,293		
23	907	Process Officer I	Carl Reyes	H-2	\$21,223	\$0	\$0	4/21/10 (H3)	\$0	\$21,223	\$5,348	\$0	\$0	\$308	\$174	\$0	\$0	\$5,830	\$27,053		
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471		
Grand Total:					\$1,115,796	\$0	\$0		\$1,233	\$1,117,029	\$281,491	\$2,854	\$0	\$16,197	\$4,176	\$20,717	\$2,010	\$327,445	\$1,444,474		
Local Share					\$379,371	\$0	\$0		\$419	\$379,790	\$95,707	\$970	\$0	\$5,507	\$1,420	\$7,044	\$683	\$111,331	\$491,121		
Federal Share					\$736,425	\$0	\$0		\$814	\$737,239	\$185,784	\$1,884	\$0	\$10,690	\$2,756	\$13,673	\$1,327	\$216,114	\$953,353		

1: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009

Federal Staffing Pattern

As of September 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: CHILD SUPPORT DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: ACCESS & VISITATION
 FUND: 100% Federal

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	815	Special Projects Coord.	Norma Jean Lizama	M-1	\$28,678	\$0	\$0		\$0	\$28,678	\$7,468	\$0	\$0	\$416	\$174	\$1,786	\$200	\$10,044	\$38,722
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$28,678	\$0	\$0		\$0	\$28,678	\$7,468	\$0	\$0	\$416	\$174	\$1,786	\$200	\$10,044	\$38,722

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL
FY2009 4th Quarter - Contract
(As of September 30, 2009)

Vendor	Contract Amount	Duration	Type of Service
Big Bird Enterprise, Inc.	\$316,548.75	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$308,017.50	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$26,433.75	10/1/08 - 9/30/09	Office Space Rental
John Patrick Mason	\$157,186.00	10/1/08 - 9/30/09	Professional Services
Saber Government Solutions	\$1,244,500.00	10/1/08 - 9/30/09	Maintenance of APASI Computer System
Laboratory Corporation of America Holding	\$40,000.00	10/1/08 - 9/30/09	Genetic Parentage Testing Service
Judiciary of Guam	\$396,000.00	10/1/08 - 9/30/09	Child Support
Mark E. Kondas	\$15,704.00	10/1/08 - 9/30/09	Professional Employment Agreement (Special Prosecutor)
Mylene NR Lopez	\$25,000.00	10/1/08 - 9/30/09	Professional Employment Agreement (Special Prosecutor)
Soroptimist International of Guam - Erica's House	\$38,542.32	10/1/08 - 9/30/09	Access & Visitation
Inafa'Maolek Conciliation	\$4,950.00	10/1/08 - 9/30/09	Access & Visitation
Victim's Advocate Reaching Out	\$40,866.37	10/1/08 - 9/30/09	Direct services to victims of crime
Sanctuary, Inc.	\$18,108.50	10/1/08 - 9/30/09	Direct services to victims of crime
Inafa'Maolek, Inc.	\$3,750.00	10/1/08 - 9/30/09	Direct services to victims of crime
Erica's House	\$31,364.19	10/1/08 - 9/30/09	Direct services to victims of crime
Catholic Social Services - Alee Shelter	\$5,000.00	10/1/08 - 9/30/09	Direct services to victims of crime