

PACE	Sub- Org	Project Short Name	FY Funded	% Complete	Original Amount Approved	Current Amount Approved	Amount Spent *	Remaining Balance	Jul-2007
072L	03	DIA - Social Gambling Online - 2 - Execution	FY04	99.86%	55,000	87,000	86,876	124.39	
072P	10	DHS - Food Stamps Web Intake - 2 - Execution	FY04	54.62%	100,000	100,000	54,617	45,382.92	
073D	13	ITE - Full-time position to support IOWAccess	FY05	99.88%	100,000	97,500	97,384	116.00	2
072T	14	DPS - Criminal History Online - 2 - Execution	FY04	47.64%	47,375	69,375	33,048	36,326.89	211
072V	16	ITE - Enterprise Lyris List Manager - 2 - Execution	FY05	88.84%	150,040	150,040	133,295	16,745.23	
073G	25	ITE - Small Project Reserve	FY05	45.25%	150,000	175,000	79,187	95,812.67	
073I	27	JB - Attorney Licensing - 2 - Execution	FY05	97.18%	38,875	234,830	228,200	6,630.13	
073R	36	Comm - ABD Order Entry & Liquor Inventory - 1 - Planning	FY06	0.90%	90,000	90,000	806	89,194.31	
073S	37	Comm - ABD Licensing & Regulatory Documents Online - 1 - Planning	FY06	1.79%	45,000	45,000	806	44,194.31	
072C	40	DIA - Targeted Small Business Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000.00	
072J	41	DIA - Social Gambling Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000.00	
073F	47	LOC - County Real Estate Electronic Government Advisory Committee Web Application	FY06	100.00%	25,000	25,000	25,000	0.09	
073W	49	ITE - Schools Out Notification System - 2 - Implementation	FY06	100.00%	75,000	57,659	57,659	(0.08)	
071A	53	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 2 - Implementation	FY06	50.60%	60,000	197,900	100,133	97,766.73	5,794
071B	54	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 3 - Hosting and Authentication/Authorization	FY06	0.00%	6,000	6,000	0	6,000.00	
071C	55	LOC - City of Dubuque existing Incident Tracking System improvements - 3 - Execution	FY06	29.40%	15,000	15,000	4,410	10,590.00	
077L	56	DIA - Food Inspections Website Enhancements - 1 - Planning	FY07	99.99%	10,500	10,500	10,499	1.31	
077P	57	DALS - FARMS Project - 2 - Implementation	FY07	92.76%	295,000	340,000	315,401	24,599.29	6,661
077B	58	DIA - Map Locator & Food/Lodging Licensing - 3 - Hosting	FY07	100.00%	76,000	76,000	76,000	0.33	
077D	59	IGOV - Admin Rules - 3 - Hosting	FY07	0.00%	3,000	3,000	0	3,000	
248E	60	DNR - Onsite Wastewater Construction Permits - 2 - Execution	FY07	0.00%	150,000	197,000	0	197,000	
248G	61	DNR - Environmental compliance and Enforcement Tracking - 1 - Planning	FY07	99.69%	20,000	55,000	54,829	171	
248L	62	DNR - Hunter Safety Education - 1 - Planning	FY07	40.88%	20,000	70,000	28,615	41,385	2,665
269K	63	ITE - Schools Out Notification System - 3 - Hosting	FY07	0.00%	8,900	8,900	0	8,900	
269L	64	ICAB - Child Advocacy Online - 1 - Planning	FY07	77.20%	20,000	20,000	15,439	4,561	761
269M	65	ICRC - Civil Rights Public Interface - 2 - Execution	FY07	22.22%	90,000	90,000	19,995	70,005	10,637
269N	66	ICRC - Civil Rights Public Interface - 3 - Hosting	FY07	0.00%	7,140	7,140	0	7,140	
269O	67	ABD - E-Licensing Application Enhancements - 2 - Execution	FY07	100.00%	49,999	49,999	49,999	0	
2738	68	DNR -Hazardous Substance Incident Database Conversion - 1 - Scope Analysis	FY07	17.34%	20,000	20,000	3,468	16,532	127

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273F	69	IDED - One-Stop Business Shop Project – 1 - Scope Analysis	FY07	46.21%	20,000	20,000	9,242	10,758	2,876
273I	70	DNR - Boat Dock Registration System – 1 - Scope Analysis	FY07	72.22%	20,000	20,000	14,445	5,555	3,257
2410	71	LOC - County Real Estate Electronic Government Advisory Committee Web Application - 2 - Implementation	FY07	31.62%	146,000	146,000	46,160	99,840	10,764
282U	72	ICAB - Iowa Child Advocacy Board (ICAB) Online	FY07	0.00%	45,000	45,000	0	45,000	
2839	73	LOC - County MIS (CoMIS) Project	FY07	18.40%	20,000	20,000	3,680	16,320	3,680
283L	74	DOM - Web-Based Property Valuation Submission	FY07	18.72%	20,000	20,000	3,743	16,257	
283O	75	DHS - DHS Single Online Application Process	FY07	0.00%	100,000	100,000	0	100,000	
285P	76	DNR – State Forestry Nursery Sales – 1 – Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000	
285Q	77	DNR – Turn-In-Poachers (TIP) On-line – 1 – Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000	
285R	78	DPS – Iowa Sex Offender Public Registry – 3 – Implementation	FY08	0.00%	75,000	75,000	0	75,000	
285S	79	LIB – Dynamic Demographic Data – 1 – Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000	
286J	80	DNR – Hazardous Substance Incident Database Conversion – 2 – Design	FY08	0.00%	35,000	35,000	0	35,000	
286K	81	DOM – Property Valuation Submission – 3 – Design and Implementation	FY08	5.59%	185,000	185,000	10,341	174,659	10,341
286M	82	DALS – Financial and Reports Management System (FARMS) – 4 – Hosting	FY08	0.00%	5,000	5,000	0	5,000	
286N	83	DIA – Social Gambling Online – 3 – Implementation	FY08	8.26%	100,000	100,000	8,260	91,740	8,260
				49.85%	2,582,829	3,152,843	1,571,539	1,581,304	66,039

* monthly totals rolled into Amount Spent

Note: 38 projects have been closed. The amount spent was \$2,713,277

Remaining unobligated cash 884,178