

<i>Department</i>	<i>Project Name</i>	<i>Approved</i>	<i>Amount</i>	<i>Start</i>	<i>End</i>	<i>Phase</i>	<i>Status</i>
Active Projects							
Inspections and Appeals	Food Inspections Mapping	9/13/06	\$76,000			Implementation	Completed move of responsibilities from state to city of Ames - live.
Dept. of Public Safety	Criminal History Background Check	6/17/04	\$47,375	8/6/04		Implementation	Waiting on customer's vendor to make data available - no schedule at the moment.
Dept of Agriculture	Soil Conservation Grant application (FARMS)	7/12/06 7/11/07	\$290,000 \$50,000	11/30/04		Implementation	Customer is defining prioritization of maintenance requests. Still have 1/3 integration and Partial Payment functionality to do. Both pending external factors.
Iowa Civil Rights Commission	Civil Rights Public Interface (Stage 2)	1/10/07	\$90,000			Implementation	Coding behind Questionnaire form almost complete, target 2/27. Ad Hoc report should be code complete 2/22. Testing of completed functionality has lagged and we are putting together a means to get that caught up.
DAS - ITE	Iowa School Alerts	3/8/06	\$75000 \$7650			Implementation	Application was nominated for Tech Assoc of Iowa Prometheus Award. Have 182 districts enrolled with 8232 users. Through Jan 08 have sent more than 52,000 emails.
County Real Estate Elec Gov Adv Comm	Real Estate Information Portal	3/8/06	\$146,000	3/20/06		Implementation	Conducted a couple of web meetings to demo functionality to affiliates. Working on bugs as identified. Coordinating testing by affiliates.
Dept of Natural Resources	Wasterwater Discharge Permit System	5/10/06	\$66,000 \$137,900 \$47,000	1/15/06		Implementation	Development 80% complete. Functional testing by ITE in progress.
Dept of Natural Resources	Safety Education	3/7/07	\$50,000			Design	Completed coding first set of functionality. Working on ELSI integration functionality also.
Dept of Natural Resources	Boat Dock Registration	3/7/07	\$20,000			Scope Analysis	Completing coding. Should be moved to Test by 3/5.
Dept of Natural Resources	Hazardous Substance Incidents	7/11/07	\$35,000			Design	Latest version of Requirements sent to the customer for sign off. Mockups almost complete. Use Cases should be done by 2//29.
Dept of Econ Development	One-stop Business Shop	3/7/07	\$20,000			Scope Analysis	Mockups and business requirements 90% complete. Admin functionality not yet defined and may be pushed into later iteration.

13. ITE Project Updates

3/7/2008

Child Advocacy Board	Child Advocacy Online	5/9/07	\$45,000	5/10/07		Design	Should have Mockups revised to customer comments by 2/22. Working on Data Migration and Document Management Integration plans.
ISAC	CoMIS	5/9/07	\$20,000			Scope Analysis	Customer is reporting Vendor is on time for early March Design completion. Will be requesting Implementation funding at March meeting.
Dept of Management	Property Valuation Submission	7/11/07	\$185,000	7/12/07		Design & Implementation	All Releases now in Production. Finishing up some minor changes, targeted by 2/29. Look to complete project closure by 3/14.
Dept of Natural Resources	Turn In Poachers (TIP)	7/11/07	\$20,000			Scope Analysis	Use Case and Process Flows completed. Developing Design estimate. Progress is ITE resource constrained at the moment.
Dept. of Public Safety	Sex Offender Registry - Upgrade	7/11/07	\$75,000			Implementation	Have broken upgrades into 2 separate iterations, with customer agreement. Sent revised documents to them for sign off.
Dept of Natural Resources	Nursery Sales	7/11/07	\$20,000			Scope Analysis	Have not received information from customer regarding delivery dates required. Will move this to customer reported status.
State Library	Dynamic Demographic Data	7/11/07	\$20,000	7/12/07		Scope Analysis	RFP Draft completed and forwarded to DAS Procurement for review. Target 3/14 RFP issue date and award by 6/1/08.
Inspections and Appeals	Social Gambling Online	7/11/2007	\$100,000			Implementation	Target to be code complete on Section 1 (public interface) by 2/29. Section 2 (licensee interface) is in customer testing. Section 3 (admin functions) ITE testing should be complete by 3/12.
Dept of Management	Grant Management	9/12/2007	\$20,000			Scope Analysis	RFP has been published. Assisted in answering questions from bidder's conference.
Office of the Governor	Boards & Commissions Online	9/12/2007	\$20,000			Scope Analysis	Use Case summary draft in review. Reviewing Payroll and I/3 connectivity needed.
College Student Aid Commission	Student Aid Portal	9/12/2007	\$20,000			Scope Analysis	Continuing to make progress on Use Case development
Dept. of management	Local Government Annual Report Database	11/7/2007	\$20,000			Scope Analysis	Drafting Design plan and estimates for review with customer before presenting request to Council.

Dept. of Agriculture	On line payment and database centralization	11/7/2007	\$20,000			Scope Analysis	Customer is working developing Use Case narratives.
Dept. Veterans Affairs	Web site redesign	11/7/2007	\$20,000			Scope Analysis	Should complete initial iteration content gathering by 2/22.
Dept of Natural Resources	Environmental Compliance and Enforcement Tracking	11/8/06 3/7/07 5/9/07	\$20,000 \$10,000 \$25,000			Scope Analysis & Design	Customer reported status
Dept of Commerce Alcoholic Beverages	Licensing Enhancements	1/10/07	\$49,999				Customer reported status
Dept of Commerce Alcoholic Beverages	Online Order Entry & Inventory Management	9/14/05	\$90,000	1/3/06			Customer reported status
Dept of Commerce Alcoholic Beverages	Licensing/Regulatory Documents Online	9/14/05	\$45,000	1/3/06			Customer reported status
Dept. Human Services	Food Stamps - Web Intake	1/26/04	\$100,000				Customer reported status
Judicial Branch	Supreme Court Commissions	9/14/05	\$195,955				Customer reported status
Dept. Human Services	Single Signon Application Process	5/9/07	\$100,000			Design	Customer reported status

Completed Projects

Campaign Ethics	WRS Public Access Improvements	11/3/03	\$20,000				Project is complete and has been moved into production.
Dept. of Public Safety	Missing Person's Reports On-line	9/10/04	\$5,000				Planning completed.
State Auditor's office	State audit reports online	6/17/04					Completed
State Auditor's office	State audit reports online	9/10/04	\$3,850				Project completed and in production.
Department of Education	Online Teacher License Renewal	original 11/3/2003 added funding - 1/12/05	\$445,059				https://www.iowaonline.state.ia.us/boee/controller.aspx?cmd=default

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Dept. of Public Safety	National Sex Offender Public Registry	Discretionary Fund	Discretionary Fund				www.nsopr.gov
ICN	Interactive State Phone Directory	11/10/04	\$59,768				http://www.icn.state.ia.us/rdirectory/index.html
Campaign Ethics	Personal Financial Disclosure	7/13/05	\$15,000	7/18/05	9/6/05		Planning completed.
Judicial Branch	Supreme Court Commissions	3/9/05	\$38,875	3/14/05	9/9/05		Planning completed.
Iowa State Univ.	E-Government Research Project	6/17/04	\$114,068				http://das.ite.iowa.gov/governance/IAC/documents/index.html
Campaign Ethics	Lobbyist/Client Tracking System	11/3/03	\$18,500	12/1/04	TBD		Further IOWAccess funding denied, project terminated.
Campaign Ethics	Personal Financial Disclosure	7/13/05	\$15,000	7/18/05	9/6/05		Further IOWAccess funding denied, project terminated.
Dept of Management	Electronic Local Budget Submission	7/13/05	\$12,000				Planning completed.
Dept of Management	Electronic Local Budget Submission	11/9/05	\$35,000		12/5/05		In Production https://www.iowaonline.state.ia.us/dombudget/ - however users can not get beyond the initial screen without a user ID and appropriate data.
Inspections and Appeals	Targeted Small Business Online	11/3/03 7/12/06	\$45,000 \$15,000	5/23/05		Implementation	Moved application to Production 3/12. Media announcement with Web address has not yet been made
Inspections and Appeals	Food Inspections Online	11/03 Additional Funding 4/04 Phase 2 Funding 5/05	\$178,333	Phase 2 start 1/05	Phase 2 end 5/05		Application now in Production. Can be accessed at: http://foodandlodgingreports.iowa.gov/
Dept. Natural Resources	Dgtl Camera/Prof Photo Svces for Campsite Photos	9/10/04	\$15,000				Completed photography. Web site and reservation service is expected to go into Production in early Jan' 06
Dept. of Public Safety	Missing Person's Reports On-line	5/11/05	\$40,000		5/11/05		Application in Production. Awaiting DPS to announce new site. http://www.iowaonline.state.ia.us/mpic/
Dept of Commerce Alcoholic Beverages	Licensing and Beer/Wine Taxation Web Access	7/13/05	\$108,000				Licensing - In Production 12/19. http://www.iowaabd.com/alcohol/licensing/elicensing.jsp

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3/7/2008

Dept of Management	Purchasing Results '07	11/9/05	\$50,688		11/1/05		In Production 1/10. http://purchasingresults.iowa.gov/
Campaign Ethics	Miscellaneous Contribution Tracking	11/3/2003 7/13/05	\$7,000 \$104,553	1/15/05	6/1/05		Moved to Production 3/8. Project complete and in the process of closing out. There is no separate URL for this function. It is a part of the reporting functionality.
Dept of Natural Resources	Wasterwater Discharge Permit System	1/11/06	\$15,000	1/15/06			Planning completed.
Dept of Agriculture	Soil Conservation Grant application -	9/04 9/05	\$10,000 \$140,000	11/30/04	6/1/06		Planning completed.
Dept of Natural Resources	Performance Management Application	1/11/06	\$17,000	1/15/06			Decided not to proceed
Department of Revenue	Electronic Tax Administration	1/26/04	\$414,000				Complete
Inspections and Appeals	Food Inspections Mapping	7/12/06	\$10,500		9/14/05		Completed Planning. Received funding for Implementation. Phase completed.
Iowa State Univ.	28E Project	4/19/04	\$120,660 \$53,000	11/23/04	11/9/05		Have completed transfer to Sec State for production rollout and ongoing maintenance. Project will be moved to Completed status.
Dept. of Public Safety	Enterprise E-Mail Subscription Service	9/10/04	\$163,715				In production. https://dpsemailnotify.iowa.gov/
Iowa State Univ.	28E Project	4/19/04	\$120,660 \$53,000	11/23/04	11/9/05		Application has been placed in Production by the Sec State's office. The search function is at http://www.sos.state.ia.us/28E/Controller.aspx?cmd=Search
Dept of Natural Resources	ATV, Boat and Snowmobile Licensing	1/11/06	\$25,000				Project has been cancelled in lieu of larger effort. No funds were expended and the monies are being returned to the available pool. Will be moved to Completed Projects.
Dept. Human Services	Child Development Home Registration Renewals	1/26/04	\$199,124		12/9/05		Customer is going to implement this functionality as part of their larger Childcare project. Remaining funding is being returned to the available pool. Will be moved to Completed Projects.
Dept of Commerce Alcoholic Beverages	Licensing and Beer/Wine Taxation Web Access	7/13/05	\$108,000				Beer/Wine - Customer has put project on hold. Allocated funding has been fully expended to implement Licensing functionality so project will be moved to Completed section

Iowa Civil Rights Commission	Web Access - Stage 1	5/11/05	\$75,000	5/12/05	11/21/05		Completed. Stage 2 Implementation funding approved by Council.
Dept. of Public Safety - Fire Marshal	Aboveground Storage Tank Licensing	5/10/06	\$77,000	8/6/04	11/15/05		App placed into Production 10/26 (http://agstfm.iowa.gov/). Moved to Completed Projects.
County Real Estate Elec Gov Adv Comm	Real Estate Information Portal	3/8/06	\$25,000	3/20/06		Planning	Planning Phase completed.
Dept of Natural Resources	Hunter Safety Education	11/8/06	\$20,000			Scope Analysis	Planning Phase complete. Design Phase funding approved. Will move this to Completed.
Child Advocacy Board	Child Advocacy Online	1/10/07	\$20,000	1/18/07		Scope Analysis	Phase Closed
Dept of Management	Property Valuation Submission	5/9/07	\$20,00	5/10/07		Scope Analysis	Phase Closed
Dept of Natural Resources	Hazardous Substance Incidents	3/7/07	\$20,000		7/11/2007	Scope Analysis	Phase Closed
Inspections and Appeals	Social Gambling Online	11/3/03 9/14/05 7/12/06	\$55,000 \$25,000 \$7,000			Implementation	Project iteration closed