

	A	B	C	D	E	F	G	H	I	BM
1	eDAS acct	Sub- Org	Project Short Name	FY Funded	% Complete	Original Amount Approved	Current Amount Approved	Amount Spent *	Remaining Balance	Jan-2008
2	072P	10	DHS - Food Stamps Web Intake - 2 - Execution	FY04	54.62%	100,000	100,000	54,617	45,383	
3	073D	13	ITE - Full-time position to support IOWAccess	FY05	99.89%	100,000	97,500	97,396	104	2
4	072T	14	DPS - Criminal History Online - 2 - Execution	FY04	55.47%	47,375	69,375	38,483	30,892	
5	072V	16	ITE - Enterprise Lyris List Manager - 2 - Execution	FY05	88.84%	150,040	150,040	133,295	16,745	
6	073G	25	ITE - Small Project Reserve	FY05	47.87%	150,000	175,000	83,772	91,228	2,742
7	073I	27	JB - Attorney Licensing - 2 - Execution	FY05	97.18%	38,875	234,830	228,200	6,630	
8	073R	36	Comm - ABD Order Entry & Liquor Inventory - 1 - Planning	FY06	0.90%	90,000	90,000	806	89,194	
9	073S	37	Comm - ABD Licensing & Regulatory Documents Online - 1 - Planning	FY06	1.79%	45,000	45,000	806	44,194	
10	072C	40	DIA - Targeted Small Business Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000	
11	072J	41	DIA - Social Gambling Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000	
12	071A	53	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 2 - Implementation	FY06	109.19%	60,000	244,900	267,400	(22,500)	26,572
13	071B	54	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 3 - Hosting and Authentication/Authorization	FY06	7.08%	6,000	6,000	425	5,575	212
14	071C	55	LOC - City of Dubuque existing Incident Tracking System improvements - 3 - Execution	FY06	29.40%	15,000	15,000	4,410	10,590	
15	077P	57	DALS - FARMS Project - 2 - Implementation	FY07	96.30%	295,000	340,000	327,413	12,587	508
16	248E	60	DNR - Onsite Wastewater Construction Permits - 2 - Execution	FY07	0.00%	150,000	238,000	0	238,000	
17	248L	62	DNR - Hunter Safety Education - 1 - Planning	FY07	100.00%	20,000	70,000	70,000	0	
18	269K	63	ITE - Schools Out Notification System - 3 - Hosting	FY07	0.00%	8,900	8,900	0	8,900	
19	269M	65	ICRC - Civil Rights Public Interface - 2 - Execution	FY07	60.83%	90,000	90,000	54,745	35,255	15,632
20	269N	66	ICRC - Civil Rights Public Interface - 3 - Hosting	FY07	2.98%	7,140	7,140	212	6,928	212
21	2738	68	DNR - Hazardous Substance Incident Database Conversion - 1 - Scope Analysis	FY07	100.00%	20,000	20,000	20,000	0	(1,042)
22	273F	69	IDED - One-Stop Business Shop Project - 1 - Scope Analysis	FY07	97.08%	20,000	20,000	19,415	585	(2,432)
23	273I	70	DNR - Boat Dock Registration System - 1 - Scope Analysis	FY07	100.00%	20,000	20,000	20,000	0	
24	2410	71	LOC - County Real Estate Electronic Government Advisory Committee Web Application - 2 - Implementation	FY07	85.19%	146,000	146,000	124,383	21,617	9,198
25	2839	73	LOC - CoMIS -1- Scope Analysis	FY07	86.73%	20,000	68,000	58,975	9,025	19,680
26	283O	75	DHS Single Online Application Process - 3 & 4 - Design and Implementation	FY07	0.00%	100,000	200,000	0	200,000	
27	285P	76	DNR - State Forestry Nursery Sales - 1 - Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000	
28	285Q	77	DNR - Turn-In-Poachers (TIP) On-line - 1 - Scope Analysis	FY08	28.02%	20,000	20,000	5,605	14,395	
29	285R	78	DPS - Iowa Sex Offender Public Registry - 3 - Implementation	FY08	10.64%	75,000	75,000	7,978	67,022	2,480
30	285S	79	LIB - Dynamic Demographic Data - 1 - Scope Analysis	FY08	60.80%	20,000	20,000	12,160	7,840	2,622
31	286J	80	DNR - Hazardous Substance Incident Database Conversion - 2 - Design	FY08	51.25%	35,000	35,000	17,939	17,061	11,130
32	286K	81	DOM - Property Valuation Submission - 3 - Design and Implementation	FY08	93.88%	185,000	200,500	188,236	12,264	9,199
33	286M	82	DALS - Financial and Reports Management System (FARMS) - 4 - Hosting	FY08	22.23%	5,000	5,000	1,112	3,888	352
34	286N	83	DIA - Social Gambling Online - 3 - Implementation	FY08	72.38%	100,000	100,000	72,379	27,621	5,329
35	295D	85	DOM - Comprehensive Electronic Grant Management System (eGMS) - 1 - Scope Analysis	FY08	47.79%	20,000	20,000	9,559	10,441	1,523
36	295E	86	DAS - State Phonebook - 2 - Design	FY08	8.67%	20,000	20,000	1,734	18,266	1,734
37	295F	87	DCA - Electronic Records Archives - 1 - Scope Analysis	FY08	0.00%	20,000	70,000	0	70,000	
38	295G	88	IGOV - OpenUp.Iowa.gov - 1 - Scope Analysis	FY08	57.20%	20,000	20,000	11,440	8,560	5,785

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1	eDAS acct	Sub- Org	Project Short Name	FY Funded	% Complete	Original Amount Approved	Current Amount Approved	Amount Spent *	Remaining Balance	Jan-2008	
39	295H	89	Iowa College Student Aid Commission College Student Aid Portal -1- Scope Analysis	FY08	76.67%	20,000	20,000	15,333	4,667	4,103	
40	302K	90	DNR - Field Office Compliance Database – 2 - Design and Implementation	FY08	0.00%	240,000	240,000	0	240,000		
41	302M	91	DAS-ITE IOWAccess Development and Testing Server – 4 - Hosting	FY08	0.00%	15,202	15,202	0	15,202		
42	302N	92	DOM - Web-Based Property Valuation Submission – 4 - Hosting	FY08	0.00%	6,000	6,000	0	6,000		
43	302O	93	ITE - IOWAccess Small Projects Fund Reimbursement and DHS Phonebook – 4 - Hosting	FY08	0.00%	1,500	1,500	0	1,500		
44	302P	94	DNR - Boat Dock Registration – 3 - Implementation	FY08	29.10%	75,000	75,000	21,825	53,175	12,710	
45	302Q	95	DNR - Safety Education – 3 - Implementation	FY08	49.25%	110,000	110,000	54,170	55,830	17,733	
46	302R	96	DNR - Turn In Poachers – 2 - Design	FY08	8.32%	15,000	15,000	1,248	13,752	360	
47	302S	97	IDVA - Website Redesign – 1 - Scope Analysis	FY08	26.65%	20,000	20,000	5,329	14,671	1,523	
48	302T	98	IDED - Business License Information Center (BLIC) – 2 - Design	FY08	23.69%	25,000	25,000	5,921	19,079	5,921	
49	302U	99	DOM Local Government Budget and Annual Reporting – 1 - Scope Analysis	FY08	22.21%	20,000	20,000	4,441	15,559	4,018	
50	302V	A1	IDALS - On-Line Payment and Database Centralization – 1 - Scope Analysis	FY08	18.82%	20,000	20,000	3,765	16,235	3,765	
51	315P	A2	LOC – County MIS (CoMIS) Project – 2 – Design	FY08	0.00%	75,000	75,000	0	75,000		
52	315Q	A3	Dynamic Data on the Web – 3 & 4 – Design and Implementation	FY08	0.00%	490,000	490,000	0	490,000		
53	315R	A4	IGOV - OpenUp.iowa.gov – 2 – Design	FY08	0.00%	20,000	20,000	0	20,000		
66					48.25%	3,416,032	4,237,887	2,044,927	2,192,960	161,570	
67	* monthly totals rolled into Amount Spent										
68	Note: 51 projects have been closed. The amount spent was \$3,199,130.								Remaining unobligated cash	867,732	