

eDAS acct	Sub- Org	Project Short Name	FY Funded	% Complete	Original Amount Approved	Current Amount Approved	Amount Spent *	Remaining Balance
072P	10	DHS - Food Stamps Web Intake - 2 - Execution	FY04	54.62%	100,000	100,000	54,617	45,383
073D	13	ITE - Full-time position to support IOWAccess	FY05	99.90%	100,000	97,500	97,399	101
072T	14	DPS - Criminal History Online - 2 - Execution	FY04	61.07%	47,375	69,375	42,366	27,009
072V	16	ITE - Enterprise Lyris List Manager - 2 - Execution	FY05	88.84%	150,040	150,040	133,295	16,745
073G	25	ITE - Small Project Reserve	FY05	51.40%	150,000	175,001	89,949	85,052
073I	27	JB - Attorney Licensing - 2 - Execution	FY05	97.73%	38,875	234,830	229,502	5,328
073R	36	Comm - ABD Order Entry & Liquor Inventory - 1 - Planning	FY06	0.90%	90,000	90,000	806	89,194
073S	37	Comm - ABD Licensing & Regulatory Documents Online - 1 - Planning	FY06	41.27%	45,000	45,000	18,571	26,429
072C	40	DIA - Targeted Small Business Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000
072J	41	DIA - Social Gambling Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000
071B	54	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 3 - Hosting and Authentication/Authorization	FY06	14.16%	6,000	6,000	850	5,150
071C	55	LOC - City of Dubuque existing Incident Tracking System improvements - 3 - Execution	FY06	29.40%	15,000	15,000	4,410	10,590
077P	57	DALS - FARMS Project - 2 - Implementation	FY07	97.06%	295,000	340,000	329,993	10,007
248E	60	DNR - Onsite Wastewater Construction Permits - 2 - Execution	FY07	40.73%	150,000	238,000	96,937	141,063
269K	63	ITE - Schools Out Notification System - 3 - Hosting	FY07	0.00%	8,900	8,900	0	8,900
269M	65	ICRC - Civil Rights Public Interface - 2 - Execution	FY07	66.43%	90,000	121,723	80,862	40,861
269N	66	ICRC - Civil Rights Public Interface - 3 - Hosting	FY07	8.93%	7,140	7,140	637	6,503
2410	71	LOC - County Real Estate Electronic Government Advisory Committee Web Application - 2 - Implementation	FY07	94.59%	146,000	146,000	138,105	7,895
282U	72	ICAB - Iowa Child Advocacy Board (ICAB) Online	FY07	86.68%	45,000	120,780	104,691	16,089
2839	73	LOC - CoMIS -1- Scope Analysis	FY07	88.59%	20,000	68,000	60,244	7,756
2830	75	DHS Single Online Application Process - 3 & 4 - Design and Implementation	FY07	0.00%	100,000	200,000	0	200,000
285P	76	DNR - State Forestry Nursery Sales - 1 - Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000
285Q	77	DNR - Turn-In-Poachers (TIP) On-line - 1 - Scope Analysis	FY08	52.56%	20,000	20,000	10,511	9,489
285R	78	DPS - Iowa Sex Offender Public Registry - 3 - Implementation	FY08	21.11%	75,000	75,000	15,835	59,165
285S	79	LIB - Dynamic Demographic Data - 1 - Scope Analysis	FY08	77.08%	20,000	20,000	15,417	4,583
286J	80	DNR - Hazardous Substance Incident Database Conversion - 2 - Design	FY08	91.43%	35,000	35,000	32,002	2,998
286K	81	DOM - Property Valuation Submission - 3 - Design and Implementation	FY08	98.98%	185,000	200,500	198,450	2,050
286M	82	DALS - Financial and Reports Management System (FARMS) - 4 - Hosting	FY08	39.69%	5,000	5,000	1,984	3,016
286N	83	DIA - Social Gambling Online - 3 - Implementation	FY08	100.50%	100,000	100,000	100,501	(501)
295D	85	DOM - Comprehensive Electronic Grant Management System (eGMS) - 1 - Scope Analysis	FY08	61.12%	20,000	20,000	12,224	7,776
295E	86	DAS - State Phonebook - 2 - Design	FY08	20.30%	20,000	20,000	4,060	15,940
295F	87	DCA - Electronic Records Archives - 1 - Scope Analysis	FY08	0.00%	20,000	70,000	0	70,000
295G	88	IGOV - OpenUp.Iowa.gov - 1 - Scope Analysis	FY08	100.35%	20,000	20,000	20,071	(71)
295H	89	Iowa College Student Aid Commission College Student Aid Portal -1- Scope Analysis	FY08	63.56%	20,000	38,000	24,153	13,847
302K	90	DNR - Field Office Compliance Database - 2 - Design and Implementation	FY08	0.00%	240,000	240,000	0	240,000
302M	91	DAS - ITE IOWAccess Development and Testing Environment - 4 - Hosting	FY08	4.63%	15,202	15,202	704	14,498
302N	92	DOM - Web-Based Property Valuation Submission - 4 - Hosting	FY08	0.00%	6,000	6,000	0	6,000

eDAS acct	Sub-Org	Project Short Name	FY Funded	% Complete	Original Amount Approved	Current Amount Approved	Amount Spent *	Remaining Balance
302O	93	ITE - IOWAccess Small Projects Fund Reimbursement and DHS Phonebook – 4 - Hosting	FY08	0.00%	1,500	1,500	0	1,500
302P	94	DNR - Boat Dock Registration – 3 - Implementation	FY08	71.44%	75,000	75,000	53,584	21,416
302Q	95	DNR - Safety Education – 3 - Implementation	FY08	75.80%	110,000	110,000	83,376	26,624
302R	96	DNR - Turn In Poachers – 2 - Design	FY08	8.32%	15,000	15,000	1,248	13,752
302S	97	IDVA - Website Redesign – 1 - Scope Analysis	FY08	72.75%	20,000	20,000	14,549	5,451
302T	98	IDED - Business License Information Center (BLIC) – 2 - Design	FY08	79.13%	25,000	25,000	19,782	5,218
302U	99	DOM - Local Government Budget and Annual Reporting – 1 - Scope Analysis	FY08	99.93%	20,000	20,000	19,985	15
302V	A1	IDALS - On-Line Payment and Database Centralization – 1 - Scope Analysis	FY08	49.91%	20,000	20,000	9,982	10,018
315P	A2	LOC - County MIS (CoMIS) Project – 2 – Design	FY08	59.92%	75,000	75,000	44,938	30,063
315Q	A3	Dynamic Data on the Web – 3 & 4 – Design and Implementation	FY08	0.00%	490,000	490,000	0	490,000
315R	A4	IGOV - OpenUp.Iowa.gov – 2 – Design	FY08	41.87%	20,000	20,000	8,375	11,625
323R	A5	IVCS - Volunteer Iowa – 1 – Scope Analysis	FY08	0.00%	15,000	15,000	0	15,000
323T	A6	DOM - Local Gov Budgets and Reports – 2 – Design	FY08	6.97%	64,000	64,000	4,462	59,538
323U	A7	ISAC - CoMIS Replacement (County CSN) – 3 – Implementation	FY08	0.00%	350,000	350,000	0	350,000
323V	A8	DNR - Animal Feeding Operations – 3 – Implementation	FY08	0.00%	282,000	282,000	0	282,000
				45.94%	4,032,032	4,744,491	2,179,425	2,565,066

* monthly totals rolled into Amount Spent

Note: 54 projects have been closed. The amount spent was \$3,509,029.

Remaining unobligated cash 203,965

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072P	10	DHS - Food Stamps Web Intake - 2 - Execution	FY04	54.62%	100,000	100,000	54,617	45,383	
073D	13	ITE - Full-time position to support IOWAccess	FY05	99.90%	100,000	97,500	97,399	101	2
072T	14	DPS - Criminal History Online - 2 - Execution	FY04	61.07%	47,375	69,375	42,366	27,009	3,058
072V	16	ITE - Enterprise Lyris List Manager - 2 - Execution	FY05	88.84%	150,040	150,040	133,295	16,745	
073G	25	ITE - Small Project Reserve	FY05	51.40%	150,000	175,001	89,949	85,052	1,494
073I	27	JB - Attorney Licensing - 2 - Execution	FY05	97.73%	38,875	234,830	229,502	5,328	1,303
073R	36	Comm - ABD Order Entry & Liquor Inventory - 1 - Planning	FY06	0.90%	90,000	90,000	806	89,194	
073S	37	Comm - ABD Licensing & Regulatory Documents Online - 1 - Planning	FY06	41.27%	45,000	45,000	18,571	26,429	17,765
072C	40	DIA - Targeted Small Business Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000	
072J	41	DIA - Social Gambling Online - 3 - Hosting	FY04	0.00%	12,000	12,000	0	12,000	
071B	54	DNR - Electronic Access to Iowa's Water Pollution Control Permits - 3 - Hosting and Authentication/Authorization	FY06	14.16%	6,000	6,000	850	5,150	212
071C	55	LOC - City of Dubuque existing Incident Tracking System improvements - 3 - Execution	FY06	29.40%	15,000	15,000	4,410	10,590	
077P	57	DALS - FARMS Project - 2 - Implementation	FY07	97.06%	295,000	340,000	329,993	10,007	2,157
248E	60	DNR - Onsite Wastewater Construction Permits - 2 - Execution	FY07	40.73%	150,000	238,000	96,937	141,063	34,957
269K	63	ITE - Schools Out Notification System - 3 - Hosting	FY07	0.00%	8,900	8,900	0	8,900	
269M	65	ICRC - Civil Rights Public Interface - 2 - Execution	FY07	66.43%	90,000	121,723	80,862	40,861	9,009
269N	66	ICRC - Civil Rights Public Interface - 3 - Hosting	FY07	8.93%	7,140	7,140	637	6,503	212
2410	71	LOC - County Real Estate Electronic Government Advisory Committee Web Application - 2 - Implementation	FY07	94.59%	146,000	146,000	138,105	7,895	6,533
282U	72	ICAB - Iowa Child Advocacy Board (ICAB) Online	FY07	86.68%	45,000	120,780	104,691	16,089	59692.28
2839	73	LOC - CoMIS -1- Scope Analysis	FY07	88.59%	20,000	68,000	60,244	7,756	973
283O	75	DHS Single Online Application Process - 3 & 4 - Design and Implementation	FY07	0.00%	100,000	200,000	0	200,000	
285P	76	DNR - State Forestry Nursery Sales - 1 - Scope Analysis	FY08	0.00%	20,000	20,000	0	20,000	
285Q	77	DNR - Turn-In-Poachers (TIP) On-line - 1 - Scope Analysis	FY08	52.56%	20,000	20,000	10,511	9,489	4,906
285R	78	DPS - Iowa Sex Offender Public Registry - 3 - Implementation	FY08	21.11%	75,000	75,000	15,835	59,165	3,474
285S	79	LIB - Dynamic Demographic Data - 1 - Scope Analysis	FY08	77.08%	20,000	20,000	15,417	4,583	973
286J	80	DNR - Hazardous Substance Incident Database Conversion - 2 - Design	FY08	91.43%	35,000	35,000	32,002	2,998	1,036
286K	81	DOM - Property Valuation Submission - 3 - Design and Implementation	FY08	98.98%	185,000	200,500	198,450	2,050	3,447
286M	82	DALS - Financial and Reports Management System (FARMS) - 4 - Hosting	FY08	39.69%	5,000	5,000	1,984	3,016	436
286N	83	DIA - Social Gambling Online - 3 - Implementation	FY08	100.50%	100,000	100,000	100,501	(501)	4,568
295D	85	DOM - Comprehensive Electronic Grant Management System (eGMS) - 1 - Scope Analysis	FY08	61.12%	20,000	20,000	12,224	7,776	1,015
295E	86	DAS - State Phonebook - 2 - Design	FY08	20.30%	20,000	20,000	4,060	15,940	
295F	87	DCA - Electronic Records Archives - 1 - Scope Analysis	FY08	0.00%	20,000	70,000	0	70,000	
295G	88	IGOV - OpenUp.Iowa.gov - 1 - Scope Analysis	FY08	100.35%	20,000	20,000	20,071	(71)	3,332
295H	89	Iowa College Student Aid Commission College Student Aid Portal -1- Scope Analysis	FY08	63.56%	20,000	38,000	24,153	13,847	4,759
302K	90	DNR - Field Office Compliance Database - 2 - Design and Implementation	FY08	0.00%	240,000	240,000	0	240,000	
302M	91	DAS - ITE IOWAccess Development and Testing Environment - 4 - Hosting	FY08	4.63%	15,202	15,202	704	14,498	704
302N	92	DOM - Web-Based Property Valuation Submission - 4 - Hosting	FY08	0.00%	6,000	6,000	0	6,000	

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302O	93	ITE - IOWAccess Small Projects Fund Reimbursement and DHS Phonebook – 4 - Hosting	FY08	0.00%	1,500	1,500	0	1,500	
302P	94	DNR - Boat Dock Registration – 3 - Implementation	FY08	71.44%	75,000	75,000	53,584	21,416	17,230
302Q	95	DNR - Safety Education – 3 - Implementation	FY08	75.80%	110,000	110,000	83,376	26,624	11,167
302R	96	DNR - Turn In Poachers – 2 - Design	FY08	8.32%	15,000	15,000	1,248	13,752	
302S	97	IDVA - Website Redesign – 1 - Scope Analysis	FY08	72.75%	20,000	20,000	14,549	5,451	4,314
302T	98	IDED - Business License Information Center (BLIC) – 2 - Design	FY08	79.13%	25,000	25,000	19,782	5,218	6,196
302U	99	DOM - Local Government Budget and Annual Reporting – 1 - Scope Analysis	FY08	99.93%	20,000	20,000	19,985	15	2,453
302V	A1	IDALS - On-Line Payment and Database Centralization – 1 - Scope Analysis	FY08	49.91%	20,000	20,000	9,982	10,018	5,901
315P	A2	LOC - County MIS (CoMIS) Project – 2 – Design	FY08	59.92%	75,000	75,000	44,938	30,063	20,563
315Q	A3	Dynamic Data on the Web – 3 & 4 – Design and Implementation	FY08	0.00%	490,000	490,000	0	490,000	
315R	A4	IGOV - OpenUp.Iowa.gov – 2 – Design	FY08	41.87%	20,000	20,000	8,375	11,625	8,375
323R	A5	IVCS - Volunteer Iowa – 1 – Scope Analysis	FY08	0.00%	15,000	15,000	0	15,000	
323T	A6	DOM - Local Gov Budgets and Reports – 2 – Design	FY08	6.97%	64,000	64,000	4,462	59,538	4,462
323U	A7	ISAC - CoMIS Replacement (County CSN) – 3 – Implementation	FY08	0.00%	350,000	350,000	0	350,000	
323V	A8	DNR - Animal Feeding Operations – 3 – Implementation	FY08	0.00%	282,000	282,000	0	282,000	
				45.94%	4,032,032	4,744,491	2,179,425	2,565,066	246,677

* monthly totals rolled into Amount Spent

Note: 54 projects have been closed. The amount spent was \$3,509,029.

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