

Project Name: DNR Boat Docks Change request CR-001
 Urgency: HIGH
 Project Sponsor: Lowell Joslin /Megan Wisecup – Dept. of Natural Resources
 Originator: Darrell Fremont – DAS_ITE Requested by: DNR
 Date requested: 11/12/2008

Justification

Description of Change Requested: Additional Execution Phase funds
Reason for Change: Changes and additions made to original requirements from suggested modifications by DNR Field Staff
Proposed Approach to Resolve: Modify, change and update code to reflect all new and additional requirements

Impact

Impact on Scope: None
Impact on Scope Risk: None
Impact on Schedule: Low, project scheduled to be used by public customers beginning December 15, 2008
Impact on Staffing Effort: Current resources will complete
Impact on Spending: Increase Execution funding by an additional \$35,100.00 (details for request listed on page 2)

Approval

Originator/Date	Project Leader/Date	Sponsor/Date	Customer/Date

Execution Task	Original Estimate Hours	Revised Estimate Hours	Difference (Hours)	Change	Notes
Dock Type Selection	20	40	20	\$2,340.00	Merge City/County to Government
Dock Permit Class Type display	40	60	20	\$2,340.00	Roman Numerals to regular numbers
Hide Permit Number Display	0	8	8	\$936.00	Hide permit number from Customer until approved.
Account Search	20	22	2	\$234.00	Add Account Search to all roles
Edit Active docks.	0	1	1	\$117.00	Add ability to Secretary Role to edit active docks
Add docks to single permit	0	80	80	\$9,360.00	Class 2, 3 and 4 docks, add ability to add another dock to single permit number
Dock Expiration Date	0	3	3	\$351.00	Docks to expire on 12/15
Approval Letter	8	24	16	\$1,872.00	Change wording, format and coded includes on letter/report
Class 1 dock and Class 3 permit number	0	4	4	\$468.00	When Class 1 dock is modified and changes class from 1 to 3, Dock ID must stay the same

Remove required fields on Exceptions and Riparian owner information page	0	6	6	\$702.00	Remove Address, Phone and Email fields from being required for the Secretary role, but make required for the Public role
Ability to transfer ownership and claim dock	0	40	40	\$4,680.00	Need to provide the transfer of ownership of a dock permit to the new property owner and as Public users create an account, must have the ability to claim an existing dock permit previously entered in the system
Body of Water Rules and Dock Classification Rules	220	280	60	\$7,020.00	Modify rules for dock lengths and square footage limits based on type of body of water, also provide expanded exceptions to Class 3 dock [See attached]
Functional Testing	175	215	40	\$4,680.00	Additional testing required due to changes in the code.
Total	483	783	300	\$35,100.00	

Reason for change: