Project Name: **DNR Training**   **Change request**   **CR-002**

Urgency: **HIGH**

Project Sponsor: **Lowell Joslin/Megan Wisecup – Dept. of Natural Resources**

Originator: **Darrell Fremont – DAS_ITE**   **Requested by:**   **Darrell Fremont**

Date requested: **09/10/2008**

Justification

Description of Change Requested: Additional Execution Phase funds

Reason for Change: Original estimate for Execution funding request too low.
All Execution Phase tasks are not completed.

Proposed Approach to Resolve: Adjust Execution budget by $170,000.00

Impact

Impact on Scope: Original Scope of project was correct during the Scope Phase. Complexity of the project including additional views and commands not included or adjusted from the original estimate to enhance usability and functionality of the application. The ELSI web service and data migration complexity were underestimated.

Impact on Scope Risk: Added views and commands adjusted from original estimate to enhance usability of the application

Impact on Schedule: Resources will be added to complete tasks by 04/2009

Impact on Staffing Effort: Resources have been added to complete tasks

Impact on Spending: Increase Execution funding from $110,000.00 to $280,000.00
(details for request listed on page 2)

Approval

Originator/Date	Project Leader/Date	Sponsor/Date	Customer/Date

Execution Task	Original Estimate	Actual to Complete	Change
36 views coding	185 hours	73 views - 250 hours (37 additional views)	$29,250.00
40 commands coding	87 hours	95 commands – 200 hours (55 additional commands)	$23,400.00
ELSI web service coding	40 hours	Not complete - 80 hours (need an additional 40 hours to complete)	$9,360.00
Data Migration	150 hours	Not complete - 200 hours (need an additional 50 hours to complete)	$23,400.00
ELSI/Data testing	65 hours	Not complete - 150 hours (need an additional 85 hours to complete)	$17,550.00
Reports - 20	70 hours	Not complete - 200 hours (need an additional 130 hours to complete)	$23,400.00
Functional testing	240 hours	Not complete - 240 hours	$28,800.00
Change Control	0 hours	Added - 125 hours	$14,625.00

Reason for change:

Original Execution request was made without the benefit of a business analyst and a web app usability resource reviewing the views, commands, detailed requirements, detailed use cases, mainframe data migration and integration with the DNR electronic licensing system. When those resources were able to review the project and gather additional information from the customer, the decision was made to add the views and commands for better user experience and application functionality.