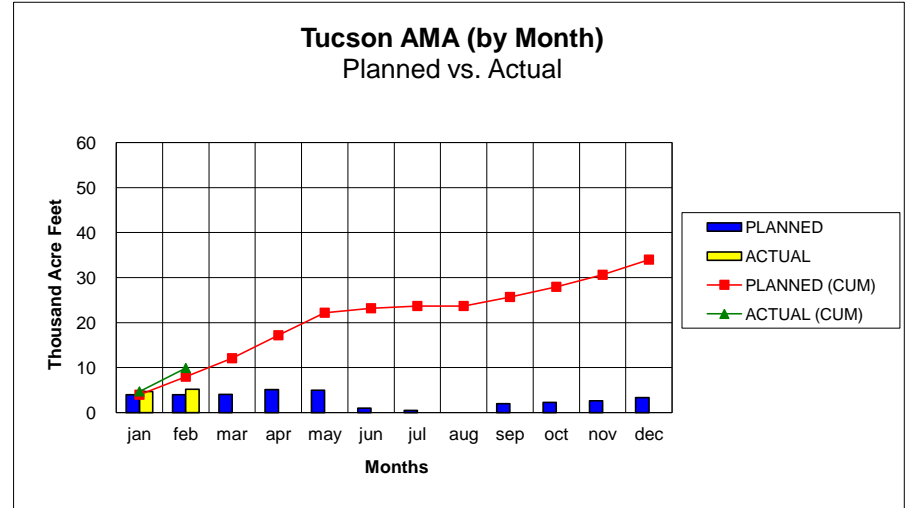
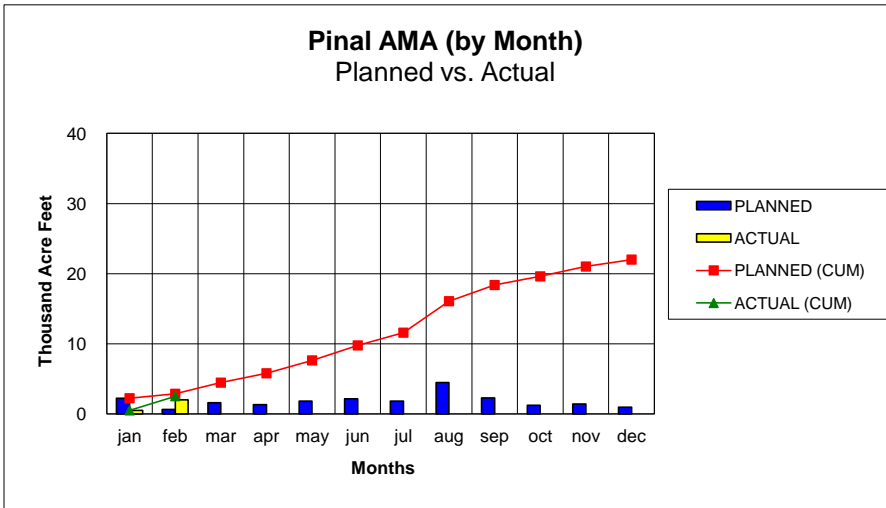
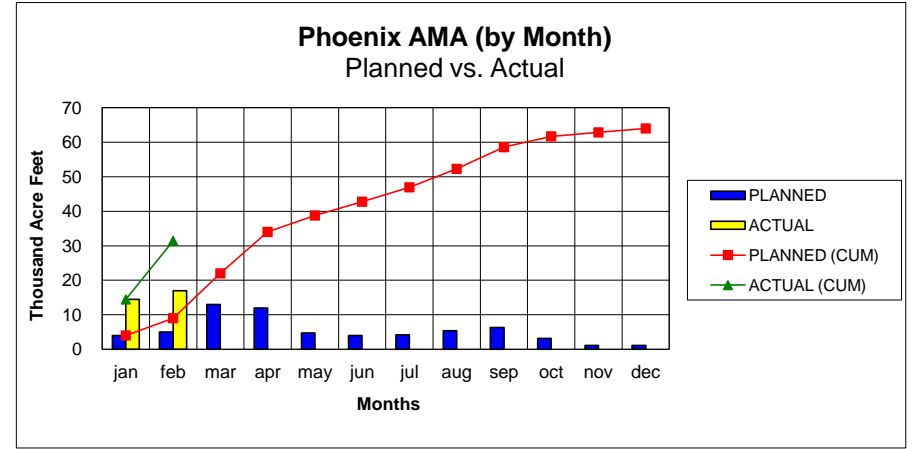
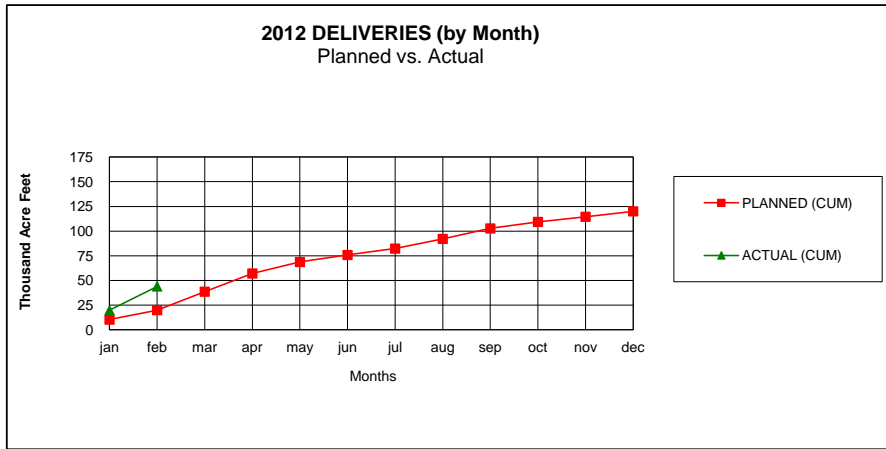


2012 Plan of Operation

INTRASTATE



Actual deliveries updated
Plan of Operation

16-Mar-12
7-Dec-11

	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Phoenix AMA													
TONOPAH DESERT	13,414	16,005	0	0	0	0	0	0	0	0	0	0	29,419
	4,000	4,000	8,000	7,000	412	0	0	0	0	0	0	0	23,412
NMIDD	1,013	0	0	0	0	0	0	0	0	0	0	0	1,013
	0	0	4,000	4,000	4,000	4,000	4,000	4,000	4,000	2,000	0	0	30,000
QCID	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	175	1,343	2,285	1,142	1,143	1,142	7,230
SUPERSTITION MTNS	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	0	1,000	1,000	1,000	350	0	0	0	0	0	0	0	3,350
Subtotal	14,427	17,005	0	0	0	0	0	0	0	0	0	0	31,432
Total to date	14,427	31,432	31,432	31,432	31,432	31,432	31,432	31,432	31,432	31,432	31,432	31,432	31,432
Projected total to date	4,000	9,000	22,000	34,000	38,762	42,762	46,762	50,762	54,762	56,762	56,762	56,762	63,992
Pinal AMA													
CAIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	500	1,500	1,500	4,170	1,000	0	0	0	8,670
MSIDD	510	1,020	0	0	0	0	0	0	0	0	0	0	1,530
	508	636	1,589	1,335	1,335	636	318	318	571	500	670	254	8,670
HIDD	0	0	0	0	0	0	0	0	0	0	0	0	0
	734	0	0	0	0	0	0	0	734	734	734	734	3,670
Southside Bank	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000
Subtotal	510	2,020	0	0	0	0	0	0	0	0	0	0	2,530
Total to date	510	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530
Projected total to date	2,242	2,878	4,467	5,802	7,637	9,773	11,591	16,079	18,384	19,618	21,022	22,010	22,010
Tucson AMA													
AVRA VALLEY	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	260	670	670	1,600
CAVSARP	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
SAVSARP	2,000	2,000	0	0	0	0	0	0	0	0	0	0	4,000
	2,000	2,000	2,000	2,000	2,000	0	0	0	0	1,000	2,000	2,000	15,000
LOWER SANTA CRUZ	2,731	3,194	0	0	0	0	0	0	0	0	0	0	5,925
	2,000	2,000	2,000	2,000	2,000	0	0	0	2,000	1,000	0	700	13,700
CMID	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	500	500	500	500	0	0	0	0	0	2,000
BKW FARMS	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	100	100	0	0	0	0	0	0	0	0	200
KAI FARMS - Red Rock	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	500	500	500	0	0	0	0	0	0	1,500
Subtotal	4,731	5,194	0	0	0	0	0	0	0	0	0	0	9,925
Total to date	4,731	9,925	9,925	9,925	9,925	9,925	9,925	9,925	9,925	9,925	9,925	9,925	9,925
Projected total to date	4,000	4,000	4,100	5,100	5,000	1,000	500	0	2,000	2,260	2,670	3,370	34,000
TOTAL													
TOTAL	19,668	24,219	0	0	0	0	0	0	0	0	0	0	43,887
Total to date	19,668	43,887	43,887	43,887	43,887	43,887	43,887	43,887	43,887	43,887	43,887	43,887	43,887
Projected total to date	10,242	15,878	30,567	44,902	51,399	53,535	58,853	66,841	75,146	78,640	80,454	82,142	120,002