

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 140,648,178.20	\$ 135,931,701.43	3.5%
Prior Month Adjusted Gross Revenue	\$ 147,068,107.67	\$ 134,062,954.43	9.7%
Current Month Gaming Proceeds to Education	\$ 26,582,505.70	\$ 25,691,091.66	3.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,953,611.75	\$ 2,854,565.73	3.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,035,412,341.18	\$ 991,039,630.08	4.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 195,692,932.43	\$ 187,306,490.17	4.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 21,743,659.15	\$ 20,811,832.22	4.5%
Total Gaming Proceeds to Education Since Inception	\$ 3,627,950,272.87		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,660,130.00	\$ 8,515,300.00	1.7%
Prior Month Admission Fees	\$ 8,898,694.00	\$ 8,247,728.00	7.9%
Current Month Admission Fees to State	\$ 4,330,065.00	\$ 4,257,650.00	1.7%
Current Month Admission Fees to Local Gov't.	\$ 4,330,065.00	\$ 4,257,650.00	1.7%
Total Admission Fees - Fiscal YTD	\$ 64,051,622.00	\$ 60,908,670.00	5.2%
Total Admission Fees to State - Fiscal YTD	\$ 32,025,811.00	\$ 30,454,335.00	5.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 32,025,811.00	\$ 30,454,335.00	5.2%

Note: Values are subject to change.