

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended February 28, 2011

| | <u>Current Year</u> | <u>Prior Year</u> | <u>Year/Year % Chng</u> |
|---|----------------------------|---------------------|-----------------------------|
| <u>Gaming Tax</u> | | | |
| Current Month Adjusted Gross Revenue | \$ 148,893,163.79 | \$ 144,105,402.15 | 3.3% |
| Prior Month Adjusted Gross Revenue | \$ 140,651,178.20 | \$ 135,726,892.03 | 3.6% |
| Current Month Gaming Proceeds to Education | \$ 28,140,807.99 | \$ 27,235,921.03 | 3.3% |
| Current Month Gaming Proceeds to Local Gov't. | \$ 3,126,756.44 | \$ 3,026,213.45 | 3.3% |
| Total Adjusted Gross Revenue - Fiscal YTD | \$ 1,184,149,510.75 | \$ 1,134,940,222.83 | 4.3% |
| Total Gaming Proceeds to Education - Fiscal YTD | \$ 223,804,257.52 | \$ 214,503,702.21 | 4.3% |
| Total Gaming Proceeds to Local Gov't. - Fiscal YTD | \$ 24,867,139.70 | \$ 23,833,744.69 | 4.3% |
| Total Gaming Proceeds to Education Since Inception | \$ 3,656,022,888.97 | | |
| <u>Admissions Fee</u> | | | |
| Current Month Admission Fees | \$ 8,690,560.00 | \$ 8,580,836.00 | 1.3% |
| Prior Month Admission Fees | \$ 8,660,250.00 | \$ 8,515,300.00 | 1.7% |
| Current Month Admission Fees to State | \$ 4,345,280.00 | \$ 4,290,418.00 | 1.3% |
| Current Month Admission Fees to Local Gov't. | \$ 4,345,280.00 | \$ 4,290,418.00 | 1.3% |
| Total Admission Fees - Fiscal YTD | \$ 72,735,812.00 | \$ 69,489,506.00 | 4.7% |
| Total Admission Fees to State - Fiscal YTD | \$ 36,367,906.00 | \$ 34,744,753.00 | 4.7% |
| Total Admission Fees to Local Gov't. - Fiscal YTD | \$ 36,367,906.00 | \$ 34,744,753.00 | 4.7% |

Note: Values are subject to change.