

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended April 30, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 159,087,137.17	\$ 152,257,237.34	4.5%
Prior Month Adjusted Gross Revenue	\$ 163,368,837.41	\$ 159,258,914.94	2.6%
Current Month Gaming Proceeds to Education	\$ 30,067,468.88	\$ 28,776,617.79	4.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,340,829.88	\$ 3,197,401.99	4.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,506,662,464.29	\$ 1,446,456,375.11	4.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 284,759,205.76	\$ 273,380,254.92	4.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 31,639,911.74	\$ 30,375,583.87	4.2%
Total Gaming Proceeds to Education Since Inception	\$ 3,716,977,837.24		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 9,049,314.00	\$ 9,244,412.00	-2.1%
Prior Month Admission Fees	\$ 9,497,724.00	\$ 10,248,594.00	-7.3%
Current Month Admission Fees to State	\$ 4,524,657.00	\$ 4,622,206.00	-2.1%
Current Month Admission Fees to Local Gov't.	\$ 4,524,657.00	\$ 4,622,206.00	-2.1%
Total Admission Fees - Fiscal YTD	\$ 91,282,862.00	\$ 88,982,512.00	2.6%
Total Admission Fees to State - Fiscal YTD	\$ 45,641,431.00	\$ 44,491,256.00	2.6%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 45,641,431.00	\$ 44,491,256.00	2.6%

Note: Values are subject to change.