

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 144,642,806.83	\$ 143,677,700.01	0.7%
Prior Month Adjusted Gross Revenue	\$ 155,054,624.85	\$ 157,919,622.10	-1.8%
Current Month Gaming Proceeds to Education	\$ 27,337,490.53	\$ 27,155,085.23	0.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,037,498.96	\$ 3,017,231.68	0.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,806,370,863.09	\$ 1,748,053,697.22	3.3%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 341,404,093.23	\$ 330,382,148.69	3.3%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 37,933,788.13	\$ 36,709,127.61	3.3%
Total Gaming Proceeds to Education Since Inception	\$ 3,773,709,026.21		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,442,310.00	\$ 8,931,288.00	-5.5%
Prior Month Admission Fees	\$ 8,832,478.00	\$ 9,689,830.00	-8.8%
Current Month Admission Fees to State	\$ 4,221,155.00	\$ 4,465,644.00	-5.5%
Current Month Admission Fees to Local Gov't.	\$ 4,221,155.00	\$ 4,465,644.00	-5.5%
Total Admission Fees - Fiscal YTD	\$ 108,558,098.00	\$ 107,603,630.00	0.9%
Total Admission Fees to State - Fiscal YTD	\$ 54,279,049.00	\$ 53,801,815.00	0.9%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 54,279,049.00	\$ 53,801,815.00	0.9%

Note: Values are subject to change.