

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended March 31, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 162,434,945.05	\$ 163,367,982.58	-0.6%
Prior Month Adjusted Gross Revenue	\$ 154,684,944.91	\$ 148,890,500.02	3.9%
Current Month Gaming Proceeds to Education	\$ 30,700,204.68	\$ 30,876,548.79	-0.6%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,411,133.85	\$ 3,430,727.64	-0.6%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,353,089,881.41	\$ 1,347,495,884.76	0.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 255,733,987.83	\$ 254,676,722.28	0.4%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 28,414,887.52	\$ 28,297,413.57	0.4%
Total Gaming Proceeds to Education Since Inception	\$ 4,029,433,154.63		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,986,748.00	\$ 9,497,960.00	-5.4%
Prior Month Admission Fees	\$ 8,641,524.00	\$ 8,690,438.00	-0.6%
Current Month Admission Fees to State	\$ 4,493,374.00	\$ 4,748,980.00	-5.4%
Current Month Admission Fees to Local Gov't.	\$ 4,493,374.00	\$ 4,748,980.00	-5.4%
Total Admission Fees - Fiscal YTD	\$ 78,610,884.00	\$ 82,232,924.00	-4.4%
Total Admission Fees to State - Fiscal YTD	\$ 39,305,442.00	\$ 41,116,462.00	-4.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 39,305,442.00	\$ 41,116,462.00	-4.4%

Note: Values are subject to change.