

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended May 31, 2012

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 146,711,932.02	\$ 155,052,624.85	-5.4%
Prior Month Adjusted Gross Revenue	\$ 146,956,617.26	\$ 159,013,669.13	-7.6%
Current Month Gaming Proceeds to Education	\$ 27,728,555.20	\$ 29,304,946.12	-5.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,080,950.57	\$ 3,256,105.13	-5.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,646,759,280.69	\$ 1,661,562,178.74	-0.9%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 311,237,504.30	\$ 314,035,251.82	-0.9%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 34,581,944.91	\$ 34,892,805.76	-0.9%
Total Gaming Proceeds to Education Since Inception	\$ 4,084,936,671.09		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,222,972.00	\$ 8,832,346.00	-6.9%
Prior Month Admission Fees	\$ 8,112,676.00	\$ 9,048,140.00	-10.3%
Current Month Admission Fees to State	\$ 4,111,486.00	\$ 4,416,173.00	-6.9%
Current Month Admission Fees to Local Gov't.	\$ 4,111,486.00	\$ 4,416,173.00	-6.9%
Total Admission Fees - Fiscal YTD	\$ 94,946,532.00	\$ 100,113,410.00	-5.2%
Total Admission Fees to State - Fiscal YTD	\$ 47,473,266.00	\$ 50,056,705.00	-5.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 47,473,266.00	\$ 50,056,705.00	-5.2%

Note: Values are subject to change.