

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended July 31, 2011**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 158,075,534.19	\$ 161,550,676.42	-2.2%
Prior Month Adjusted Gross Revenue	\$ 144,709,121.25	\$ 143,677,700.01	0.7%
Current Month Gaming Proceeds to Education	\$ 29,876,276.09	\$ 30,533,077.89	-2.2%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,319,586.22	\$ 3,392,564.21	-2.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 158,075,534.19	\$ 161,550,676.42	-2.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 29,876,276.09	\$ 30,533,077.89	-2.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,319,586.22	\$ 3,392,564.21	-2.2%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 3,803,611,452.36</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 9,336,462.00	\$ 10,174,644.00	-8.2%
Prior Month Admission Fees	\$ 8,442,310.00	\$ 8,931,288.00	-5.5%
Current Month Admission Fees to State	\$ 4,668,231.00	\$ 5,087,322.00	-8.2%
Current Month Admission Fees to Local Gov't.	\$ 4,668,231.00	\$ 5,087,322.00	-8.2%
Total Admission Fees - Fiscal YTD	\$ 9,336,462.00	\$ 10,174,644.00	-8.2%
Total Admission Fees to State - Fiscal YTD	\$ 4,668,231.00	\$ 5,087,322.00	-8.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 4,668,231.00	\$ 5,087,322.00	-8.2%

**Note: Values are subject to change.**