

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended August 31, 2011**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 144,312,671.77	\$ 148,940,585.37	-3.1%
Prior Month Adjusted Gross Revenue	\$ 158,075,534.19	\$ 161,551,676.42	-2.2%
Current Month Gaming Proceeds to Education	\$ 27,275,094.93	\$ 28,149,770.69	-3.1%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,030,566.10	\$ 3,127,752.29	-3.1%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 302,388,205.96	\$ 310,492,261.79	-2.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 57,151,371.02	\$ 58,683,037.58	-2.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 6,350,152.32	\$ 6,520,337.50	-2.6%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 3,830,887,118.07</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 8,695,944.00	\$ 9,471,610.00	-8.2%
Prior Month Admission Fees	\$ 9,336,468.00	\$ 10,174,644.00	-8.2%
Current Month Admission Fees to State	\$ 4,347,972.00	\$ 4,735,805.00	-8.2%
Current Month Admission Fees to Local Gov't.	\$ 4,347,972.00	\$ 4,735,805.00	-8.2%
Total Admission Fees - Fiscal YTD	\$ 18,032,412.00	\$ 19,646,254.00	-8.2%
Total Admission Fees to State - Fiscal YTD	\$ 9,016,206.00	\$ 9,823,127.00	-8.2%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 9,016,206.00	\$ 9,823,127.00	-8.2%

**Note: Values are subject to change.**