

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended September 30, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 145,880,687.34	\$ 144,895,963.16	0.7%
Prior Month Adjusted Gross Revenue	\$ 144,313,329.77	\$ 148,940,585.37	-3.1%
Current Month Gaming Proceeds to Education	\$ 27,571,449.99	\$ 27,385,336.98	0.7%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,063,494.44	\$ 3,042,815.20	0.7%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 448,269,551.30	\$ 455,388,224.95	-1.6%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 84,722,945.36	\$ 86,068,374.54	-1.6%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 9,413,660.59	\$ 9,563,152.72	-1.6%
Total Gaming Proceeds to Education Since Inception	\$ 3,858,458,692.43		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,578,020.00	\$ 9,062,578.00	-5.3%
Prior Month Admission Fees	\$ 8,696,326.00	\$ 9,471,610.00	-8.2%
Current Month Admission Fees to State	\$ 4,289,010.00	\$ 4,531,289.00	-5.3%
Current Month Admission Fees to Local Gov't.	\$ 4,289,010.00	\$ 4,531,289.00	-5.3%
Total Admission Fees - Fiscal YTD	\$ 26,610,814.00	\$ 28,708,832.00	-7.3%
Total Admission Fees to State - Fiscal YTD	\$ 13,305,407.00	\$ 14,354,416.00	-7.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 13,305,407.00	\$ 14,354,416.00	-7.3%

Note: Values are subject to change.