

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended November 30, 2011

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 143,723,753.22	\$ 140,362,186.97	2.4%
Prior Month Adjusted Gross Revenue	\$ 146,565,144.42	\$ 151,787,649.17	-3.4%
Current Month Gaming Proceeds to Education	\$ 27,163,789.35	\$ 26,528,453.25	2.4%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,018,198.84	\$ 2,947,605.91	2.4%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 738,580,751.42	\$ 747,538,061.09	-1.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 139,591,762.17	\$ 141,284,693.46	-1.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 15,510,195.79	\$ 15,698,299.26	-1.2%
Total Gaming Proceeds to Education Since Inception	\$ 3,913,327,736.00		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 8,324,462.00	\$ 8,520,978.00	-2.3%
Prior Month Admission Fees	\$ 8,591,442.00	\$ 9,256,510.00	-7.2%
Current Month Admission Fees to State	\$ 4,162,231.00	\$ 4,260,489.00	-2.3%
Current Month Admission Fees to Local Gov't.	\$ 4,162,231.00	\$ 4,260,489.00	-2.3%
Total Admission Fees - Fiscal YTD	\$ 43,526,808.00	\$ 46,486,320.00	-6.4%
Total Admission Fees to State - Fiscal YTD	\$ 21,763,404.00	\$ 23,243,160.00	-6.4%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 21,763,404.00	\$ 23,243,160.00	-6.4%

Note: Values are subject to change.