

MISSOURI GAMING COMMISSION
FISCAL 2012 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JANUARY 31, 2012
(as reported on the tax remittal database dtd 2/9/12)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-11	473,471	469,083	1%	222,956	227,030	-2%	35.32	75.01	16,724,883	16,556,887	1%
	Aug-11	436,324	448,756	-3%	206,845	218,104	-5%	36.94	77.92	16,117,448	15,422,343	5%
	Sep-11	429,086	444,138	-3%	203,179	213,758	-5%	36.73	77.58	15,762,092	15,585,280	1%
	Oct-11	424,747	456,903	-7%	200,966	216,899	-7%	37.17	78.55	15,786,769	16,176,648	-2%
	Nov-11	416,167	418,716	-1%	195,486	199,461	-2%	37.50	79.84	15,607,404	15,124,306	3%
	Dec-11	458,367	443,934	3%	215,716	210,276	3%	36.45	77.44	16,705,682	16,360,918	2%
	Jan-12	440,582	419,308	5%	204,327	189,608	8%	35.98	77.58	15,852,064	14,745,434	8%
TOTALS:		3,078,744	3,100,838	-1%	1,449,475	1,475,136	-2%	36.56	77.65	112,556,341	109,971,816	2%
IOC - BOONVILLE	Jul-11	205,074	204,695	0%	103,925	109,944	-5%	36.70	72.43	7,527,062	7,589,105	-1%
	Aug-11	186,632	206,163	-9%	95,907	111,113	-14%	37.21	72.41	6,944,809	6,879,032	1%
	Sep-11	178,911	191,650	-7%	92,498	102,885	-10%	38.39	74.25	6,868,142	6,851,981	0%
	Oct-11	175,552	196,993	-11%	89,680	105,616	-15%	37.86	74.12	6,646,748	7,330,192	-9%
	Nov-11	160,778	176,985	-9%	82,360	94,420	-13%	39.81	77.72	6,400,904	6,588,033	-3%
	Dec-11	171,644	163,344	5%	86,711	83,350	4%	39.77	78.73	6,826,344	6,149,433	11%
	Jan-12	173,970	163,048	7%	88,027	83,349	6%	39.32	77.71	6,840,994	6,085,927	12%
TOTALS:		1,252,561	1,302,878	-4%	639,108	690,677	-7%	38.37	75.19	48,055,003	47,473,704	1%
IOC - LADY LUCK *	Jul-11	87,027	96,940	-10%	39,643	43,276	-8%	34.94	76.71	3,040,949	3,190,592	-5%
	Aug-11	74,715	82,482	-9%	33,154	36,533	-9%	36.52	82.30	2,728,550	2,829,460	-4%
	Sep-11	80,985	86,060	-6%	36,785	38,098	-3%	34.35	75.63	2,782,137	2,857,933	-3%
	Oct-11	75,663	82,872	-9%	32,943	37,117	-11%	36.98	84.94	2,798,285	2,899,112	-3%
	Nov-11	68,005	70,757	-4%	29,164	30,534	-4%	37.96	88.52	2,581,626	2,609,536	-1%
	Dec-11	78,314	72,414	8%	33,378	31,525	6%	38.23	89.69	2,993,743	2,650,457	13%
	Jan-12	72,850	74,605	-2%	30,699	31,964	-4%	36.40	86.37	2,651,604	2,597,642	2%
TOTALS:		537,559	566,130	-5%	235,766	249,047	-5%	36.42	83.04	19,576,893	19,634,731	0%
HARRAHS M.H.	Jul-11	617,673	683,669	-10%	300,773	329,012	-9%	39.63	81.39	24,479,102	25,239,968	-3%
	Aug-11	557,677	612,793	-9%	277,473	293,101	-5%	37.85	76.07	21,106,601	22,546,920	-6%
	Sep-11	568,209	587,353	-3%	282,703	280,678	1%	38.67	77.72	21,972,851	22,471,875	-2%
	Oct-11	544,062	586,796	-7%	269,628	280,560	-4%	39.78	80.28	21,644,742	22,598,956	-4%
	Nov-11	534,755	551,523	-3%	256,743	265,146	-3%	39.26	81.76	20,992,478	20,564,342	2%
	Dec-11	577,044	550,427	5%	273,787	262,168	4%	40.61	85.59	23,433,062	21,099,425	11%
	Jan-12	553,204	550,420	1%	267,073	262,349	2%	37.28	77.22	20,622,889	20,481,114	1%
TOTALS:		3,952,624	4,122,981	-4%	1,928,180	1,973,014	-2%	39.03	80.00	154,251,725	155,002,600	0%

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								WIN PER ADMISSION	WIN PER PATRON			
HARRAHS NKC	Jul-11	441,921	470,432	-6%	230,254	248,252	-7%	39.29	75.42	17,365,052	17,339,020	0%
	Aug-11	417,722	437,093	-4%	218,338	233,129	-6%	38.23	73.13	15,967,551	16,180,564	-1%
	Sep-11	395,374	427,224	-7%	207,313	222,304	-7%	41.11	78.41	16,255,428	15,594,771	4%
	Oct-11	405,100	437,688	-7%	215,083	224,239	-4%	38.38	72.30	15,549,513	16,736,017	-7%
	Nov-11	392,183	406,921	-4%	206,750	207,881	-1%	39.57	75.07	15,519,729	15,711,322	-1%
	Dec-11	423,560	424,467	0%	222,201	218,108	2%	38.91	74.17	16,479,923	15,726,907	5%
	Jan-12	382,445	389,543	-2%	199,628	196,615	2%	36.75	70.41	14,056,081	15,030,555	-6%
TOTALS:		2,858,305	2,993,368	-5%	1,499,567	1,550,528	-3%	38.90	74.15	111,193,277	112,319,155	-1%
ISLE OF CAPRI - KC	Jul-11	271,052	270,755	0%	139,972	137,696	2%	26.89	52.07	7,288,701	7,103,160	3%
	Aug-11	279,281	266,454	5%	143,105	137,954	4%	25.62	50.00	7,154,933	7,028,397	2%
	Sep-11	258,947	252,172	3%	133,555	128,797	4%	26.84	52.04	6,950,646	6,741,743	3%
	Oct-11	268,815	279,784	-4%	133,612	136,381	-2%	25.86	52.03	6,952,148	6,964,851	0%
	Nov-11	240,688	239,428	1%	123,792	119,833	3%	27.51	53.49	6,622,192	6,340,724	4%
	Dec-11	249,066	243,720	2%	126,627	123,594	2%	28.57	56.19	7,114,844	6,789,356	5%
	Jan-12	266,875	231,024	16%	137,301	113,878	21%	26.38	51.28	7,041,413	6,129,845	15%
TOTALS:		1,834,724	1,783,337	3%	937,964	898,133	4%	26.78	52.37	49,124,877	47,098,076	4%
LUMIERE PLACE	Jul-11	570,848	602,289	-5%	293,996	302,643	-3%	26.60	51.66	15,186,397	14,965,980	1%
	Aug-11	520,239	577,738	-10%	273,128	287,115	-5%	26.44	50.36	13,753,582	14,502,844	-5%
	Sep-11	532,718	563,799	-6%	275,303	289,134	-5%	27.19	52.62	14,486,323	13,413,869	8%
	Oct-11	514,282	550,559	-7%	266,220	282,609	-6%	27.16	52.48	13,970,259	14,738,642	-5%
	Nov-11	471,192	477,998	-1%	239,722	240,967	-1%	28.04	55.12	13,212,391	12,791,853	3%
	Dec-11	486,386	527,668	-8%	240,948	264,539	-9%	27.57	55.66	13,410,034	13,696,511	-2%
	Jan-12	448,589	518,874	-14%	215,719	260,242	-17%	28.02	58.27	12,569,880	13,997,403	-10%
TOTALS:		3,544,254	3,818,925	-7%	1,805,036	1,927,249	-6%	27.25	53.51	96,588,866	98,107,101	-2%
AMERISTAR KC	Jul-11	656,343	754,533	-13%	313,306	341,675	-8%	32.45	67.99	21,300,679	22,534,328	-5%
	Aug-11	584,826	665,970	-12%	282,271	301,392	-6%	32.09	66.48	18,765,420	19,595,946	-4%
	Sep-11	581,069	628,226	-8%	274,917	284,897	-4%	32.54	68.77	18,906,301	19,182,643	-1%
	Oct-11	571,488	648,037	-12%	270,104	289,394	-7%	34.46	72.90	19,691,319	19,892,013	-1%
	Nov-11	569,648	611,564	-7%	267,150	271,993	-2%	33.00	70.37	18,800,138	18,791,916	0%
	Dec-11	626,545	666,304	-6%	294,096	293,317	0%	32.34	68.89	20,261,154	20,934,947	-3%
	Jan-12	582,174	615,765	-5%	271,872	266,287	2%	32.59	69.78	18,970,156	18,909,403	0%
TOTALS:		4,172,093	4,590,399	-9%	1,973,716	2,048,955	-4%	32.76	69.26	136,695,168	139,841,196	-2%

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								WIN PER ADMISSION	WIN PER PATRON			
RIVER CITY	Jul-11	574,356	556,471	3%	283,025	286,210	-1%	30.18	61.24	17,332,508	14,943,820	16%
	Aug-11	536,736	560,447	-4%	270,036	293,247	-8%	30.83	61.29	16,549,855	14,838,984	12%
	Sep-11	527,833	527,675	0%	258,781	272,505	-5%	30.31	61.82	15,998,683	14,227,412	12%
	Oct-11	517,403	522,481	-1%	255,893	267,455	-4%	28.36	57.35	14,675,608	14,388,198	2%
	Nov-11	506,862	471,163	8%	255,552	236,515	8%	31.92	63.31	16,178,778	13,507,178	20%
	Dec-11	564,403	489,355	15%	266,965	245,718	9%	30.24	63.93	17,068,160	13,715,830	24%
	Jan-12	500,286	508,008	-2%	240,621	251,429	-4%	31.81	66.14	15,914,493	14,434,553	10%
TOTALS:		3,727,879	3,635,600	3%	1,830,873	1,853,079	-1%	30.50	62.11	113,718,084	100,055,975	14%
MARK TWAIN **	Jul-11	103,897	110,506	-6%	50,602	53,154	-5%	32.45	66.63	3,371,553	3,333,810	1%
	Aug-11	92,091	100,359	-8%	44,968	48,520	-7%	32.59	66.73	3,000,936	3,020,020	-1%
	Sep-11	94,220	98,495	-4%	45,952	46,825	-2%	33.33	68.34	3,140,221	3,131,515	0%
	Oct-11	91,913	102,552	-10%	44,408	49,138	-10%	33.48	69.29	3,076,889	3,231,568	-5%
	Nov-11	88,955	91,663	-3%	42,288	43,422	-3%	32.92	69.25	2,928,252	2,964,636	-1%
	Dec-11	100,798	96,087	5%	47,465	45,080	5%	34.06	72.32	3,432,797	3,136,237	9%
	Jan-12	92,703	91,223	2%	43,583	42,805	2%	33.23	70.68	3,080,242	2,922,223	5%
TOTALS:		664,577	690,885	-4%	319,266	328,944	-3%	33.15	69.00	22,030,890	21,740,010	1%
AMERISTAR SC	Jul-11	666,572	749,481	-11%	327,930	382,129	-14%	36.70	74.59	24,460,901	25,201,803	-3%
	Aug-11	661,882	663,205	0%	336,639	336,389	0%	33.57	66.00	22,217,011	22,854,398	-3%
	Sep-11	621,050	615,273	1%	303,731	309,049	-2%	36.10	73.81	22,419,388	21,583,602	4%
	Oct-11	591,140	650,183	-9%	291,015	320,884	-9%	37.49	76.15	22,160,036	23,468,907	-6%
	Nov-11	606,333	640,037	-5%	294,473	317,252	-7%	35.50	73.10	21,524,742	22,232,018	-3%
	Dec-11	670,256	662,991	1%	326,665	327,754	0%	35.39	72.62	23,721,487	23,358,734	2%
	Jan-12	604,517	666,805	-9%	292,458	329,824	-11%	35.64	73.67	21,545,876	22,266,981	-3%
TOTALS:		4,421,750	4,647,975	-5%	2,172,911	2,323,281	-6%	35.74	72.74	158,049,442	160,966,443	-2%
ST. JO FRONTIER ***	Jul-11	0	118,468	-100%	0	58,211	-100%	0.00	0.00	0	3,552,145	-100%
	Aug-11	0	114,324	-100%	0	56,507	-100%	0.00	0.00	0	3,241,678	-100%
	Sep-11	10,933	109,224	-90%	5,468	53,783	-90%	32.67	65.33	357,222	3,235,469	-89%
	Oct-11	114,753	113,407	1%	56,874	55,861	2%	31.47	63.50	3,611,450	3,362,546	7%
	Nov-11	105,732	103,711	2%	51,477	50,828	1%	31.69	65.10	3,351,156	3,135,319	7%
	Dec-11	110,069	108,617	1%	53,829	52,897	2%	32.06	65.56	3,529,126	3,449,371	2%
	Jan-12	104,737	101,196	3%	51,312	48,661	5%	31.28	63.85	3,276,483	3,050,098	7%
TOTALS:		446,224	768,947	-42%	218,960	376,748	-42%	31.66	64.51	14,125,436	23,026,625	-39%
STATE TOTALS FYTD:		30,491,294	32,022,263	-5%	15,010,822	15,694,791	-4%	33.98	69.01	1,035,966,003	1,035,237,434	0%
STATE TOTALS MTD:		4,222,932	4,329,819	-2%	2,042,620	2,077,011	-2%	33.73	69.73	142,422,175	140,651,177	1%

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

NOTE: 1) The figures in this report are subject to adjustment.