

MISSOURI GAMING COMMISSION
FISCAL 2012 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2011
(as reported on the tax remittal database dtd 9/9/11)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-11	473,471	469,083	1%	222,956	227,030	-2%	35.32	75.01	16,724,883	16,556,887	1%
	Aug-11	436,324	448,756	-3%	206,845	218,104	-5%	36.94	77.92	16,117,448	15,422,343	5%
TOTALS:		909,795	917,839	-1%	429,801	445,134	-3%	36.10	76.41	32,842,331	31,979,230	3%
IOC - BOONVILLE	Jul-11	205,074	204,695	0%	103,925	109,944	-5%	36.70	72.43	7,527,062	7,589,105	-1%
	Aug-11	186,632	206,163	-9%	95,907	111,113	-14%	37.21	72.41	6,944,809	6,879,032	1%
TOTALS:		391,706	410,858	-5%	199,832	221,057	-10%	36.95	72.42	14,471,871	14,468,137	0%
IOC - LADY LUCK *	Jul-11	87,027	96,940	-10%	39,643	43,276	-8%	34.94	76.71	3,040,949	3,190,592	-5%
	Aug-11	74,707	82,482	-9%	33,154	36,533	-9%	36.52	82.30	2,728,550	2,829,460	-4%
TOTALS:		161,734	179,422	-10%	72,797	79,809	-9%	35.67	79.25	5,769,499	6,020,052	-4%
HARRAHS M.H.	Jul-11	617,673	683,669	-10%	300,773	329,012	-9%	39.63	81.39	24,479,102	25,239,968	-3%
	Aug-11	557,677	612,793	-9%	277,473	293,101	-5%	37.85	76.07	21,106,601	22,546,920	-6%
TOTALS:		1,175,350	1,296,462	-9%	578,246	622,113	-7%	38.78	78.83	45,585,703	47,786,888	-5%
HARRAHS NKC	Jul-11	441,921	470,432	-6%	230,254	248,252	-7%	39.29	75.41	17,362,797	17,339,020	0%
	Aug-11	417,722	437,093	-4%	218,338	233,129	-6%	38.23	73.13	15,967,551	16,180,564	-1%
TOTALS:		859,643	907,525	-5%	448,592	481,381	-7%	38.77	74.30	33,330,348	33,519,584	-1%
ISLE OF CAPRI - KC	Jul-11	271,052	270,755	0%	139,972	137,696	2%	26.89	52.07	7,288,701	7,103,160	3%
	Aug-11	279,281	266,454	5%	143,105	137,954	4%	25.62	50.00	7,154,933	7,028,397	2%
TOTALS:		550,333	537,209	2%	283,077	275,650	3%	26.25	51.02	14,443,634	14,131,557	2%
LUMIERE PLACE	Jul-11	570,848	602,289	-5%	293,996	302,643	-3%	26.60	51.66	15,186,397	14,965,980	1%
	Aug-11	520,056	577,759	-10%	273,125	287,115	-5%	26.45	50.36	13,753,582	14,502,844	-5%
TOTALS:		1,090,904	1,180,048	-8%	567,121	589,758	-4%	26.53	51.03	28,939,978	29,468,825	-2%

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-11	656,343	754,533	-13%	313,306	341,675	-8%	32.45	67.99	21,300,679	22,534,328	-5%
	Aug-11	584,826	665,970	-12%	282,271	301,392	-6%	32.10	66.50	18,772,054	19,595,946	-4%
TOTALS:		1,241,169	1,420,503	-13%	595,577	643,067	-7%	32.29	67.28	40,072,734	42,130,274	-5%
RIVER CITY	Jul-11	574,356	556,471	3%	283,025	286,210	-1%	30.18	61.24	17,332,508	14,944,876	16%
	Aug-11	536,774	560,447	-4%	270,036	293,247	-8%	30.83	61.29	16,549,197	14,838,984	12%
TOTALS:		1,111,130	1,116,918	-1%	553,061	579,457	-5%	30.49	61.26	33,881,705	29,783,860	14%
MARK TWAIN **	Jul-11	103,897	110,506	-6%	50,602	53,154	-5%	32.45	66.63	3,371,553	3,333,810	1%
	Aug-11	92,091	100,359	-8%	44,968	48,520	-7%	32.59	66.73	3,000,936	3,020,020	-1%
TOTALS:		195,988	210,865	-7%	95,570	101,674	-6%	32.51	66.68	6,372,490	6,353,830	0%
AMERISTAR SC	Jul-11	666,572	749,481	-11%	327,930	382,129	-14%	36.70	74.59	24,460,901	25,201,803	-3%
	Aug-11	661,882	663,205	0%	336,639	336,389	0%	33.57	66.00	22,217,011	22,854,398	-3%
TOTALS:		1,328,454	1,412,686	-6%	664,569	718,518	-8%	35.14	70.24	46,677,912	48,056,201	-3%
ST. JO FRONTIER ***	Jul-11	0	118,468	-100%	0	58,211	-100%	0.00	0.00	0	3,552,145	-100%
	Aug-11	0	114,324	-100%	0	56,507	-100%	0.00	0.00	0	3,241,678	-100%
TOTALS:		0	232,792	-100%	0	114,718	-100%	0.00	0.00	0	6,793,824	-100%
STATE TOTALS FYTD:		9,016,206	9,823,127	-8%	4,488,243	4,872,336	-8%	33.54	67.37	302,388,206	310,492,262	-3%
STATE TOTALS MTD:		4,347,972	4,735,805	-8%	2,181,861	2,353,104	-7%	33.19	66.14	144,312,672	148,940,585	-3%

* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

** Mark Twain boat closure 6/27/11 due to power outage.

*** St. Jo Frontier boat closure 6/28/11 through 8/31/11 due to flooding.

NOTE: 1) The figures in this report are subject to adjustment.