

**MISSOURI GAMING COMMISSION**  
**FISCAL 2012 YTD ADMISSIONS, PATRONS AND AGR SUMMARY**  
**MONTH ENDED: OCTOBER 31, 2011**  
*(as reported on the tax remittal database dtd 11/9/11)*

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-11	473,471	469,083	1%	222,956	227,030	-2%	35.32	75.01	16,724,883	16,556,887	1%
	Aug-11	436,324	448,756	-3%	206,845	218,104	-5%	36.94	77.92	16,117,448	15,422,343	5%
	Sep-11	429,086	444,138	-3%	203,179	213,758	-5%	36.73	77.58	15,762,092	15,585,280	1%
	Oct-11	425,550	456,903	-7%	200,966	216,899	-7%	37.10	78.55	15,786,769	16,176,648	-2%
<b>TOTALS:</b>		<b>1,764,431</b>	<b>1,818,880</b>	<b>-3%</b>	<b>833,946</b>	<b>875,791</b>	<b>-5%</b>	<b>36.49</b>	<b>77.21</b>	<b>64,391,192</b>	<b>63,741,157</b>	<b>1%</b>
IOC - BOONVILLE	Jul-11	205,074	204,695	0%	103,925	109,944	-5%	36.70	72.43	7,527,062	7,589,105	-1%
	Aug-11	186,632	206,163	-9%	95,907	111,113	-14%	37.21	72.41	6,944,809	6,879,032	1%
	Sep-11	178,911	191,650	-7%	92,498	102,885	-10%	38.39	74.25	6,868,142	6,851,981	0%
	Oct-11	175,552	196,993	-11%	89,680	105,616	-15%	37.86	74.12	6,646,748	7,330,192	-9%
<b>TOTALS:</b>		<b>746,169</b>	<b>799,501</b>	<b>-7%</b>	<b>382,010</b>	<b>429,558</b>	<b>-11%</b>	<b>37.51</b>	<b>73.26</b>	<b>27,986,761</b>	<b>28,650,310</b>	<b>-2%</b>
IOC - LADY LUCK *	Jul-11	87,027	96,940	-10%	39,643	43,276	-8%	34.94	76.71	3,040,949	3,190,592	-5%
	Aug-11	74,715	82,482	-9%	33,154	36,533	-9%	36.52	82.30	2,728,550	2,829,460	-4%
	Sep-11	80,985	86,060	-6%	36,785	38,098	-3%	34.35	75.63	2,782,137	2,857,933	-3%
	Oct-11	75,663	82,872	-9%	32,943	37,117	-11%	36.98	84.94	2,798,285	2,899,112	-3%
<b>TOTALS:</b>		<b>318,390</b>	<b>348,354</b>	<b>-9%</b>	<b>142,525</b>	<b>155,024</b>	<b>-8%</b>	<b>35.65</b>	<b>79.63</b>	<b>11,349,921</b>	<b>11,777,097</b>	<b>-4%</b>
HARRAHS M.H.	Jul-11	617,673	683,669	-10%	300,773	329,012	-9%	39.63	81.39	24,479,102	25,239,968	-3%
	Aug-11	557,677	612,793	-9%	277,473	293,101	-5%	37.85	76.07	21,106,601	22,546,920	-6%
	Sep-11	568,209	587,353	-3%	282,703	280,678	1%	38.67	77.72	21,972,851	22,471,875	-2%
	Oct-11	544,062	586,796	-7%	269,628	280,560	-4%	39.78	80.28	21,644,742	22,598,956	-4%
<b>TOTALS:</b>		<b>2,287,621</b>	<b>2,470,611</b>	<b>-7%</b>	<b>1,130,577</b>	<b>1,183,351</b>	<b>-4%</b>	<b>38.99</b>	<b>78.90</b>	<b>89,203,296</b>	<b>92,857,718</b>	<b>-4%</b>
HARRAHS NKC	Jul-11	441,921	470,432	-6%	230,254	248,252	-7%	39.29	75.42	17,365,052	17,339,020	0%
	Aug-11	417,722	437,093	-4%	218,338	233,129	-6%	38.23	73.13	15,967,551	16,180,564	-1%
	Sep-11	395,374	427,224	-7%	207,313	222,304	-7%	41.11	78.41	16,255,428	15,594,771	4%
	Oct-11	405,100	437,688	-7%	215,083	224,239	-4%	38.38	72.30	15,549,513	16,736,017	-7%
<b>TOTALS:</b>		<b>1,660,117</b>	<b>1,772,437</b>	<b>-6%</b>	<b>870,988</b>	<b>927,924</b>	<b>-6%</b>	<b>39.24</b>	<b>74.79</b>	<b>65,137,544</b>	<b>65,850,372</b>	<b>-1%</b>
ISLE OF CAPRI - KC	Jul-11	271,052	270,755	0%	139,972	137,696	2%	26.89	52.07	7,288,701	7,103,160	3%
	Aug-11	279,281	266,454	5%	143,105	137,954	4%	25.62	50.00	7,154,933	7,028,397	2%
	Sep-11	258,947	252,172	3%	133,555	128,797	4%	26.84	52.04	6,950,646	6,741,743	3%
	Oct-11	268,815	279,784	-4%	133,612	136,381	-2%	25.86	52.03	6,952,148	6,964,851	0%
<b>TOTALS:</b>		<b>1,078,095</b>	<b>1,069,165</b>	<b>1%</b>	<b>550,244</b>	<b>540,828</b>	<b>2%</b>	<b>26.29</b>	<b>51.52</b>	<b>28,346,428</b>	<b>27,838,151</b>	<b>2%</b>
LUMIERE PLACE	Jul-11	570,848	602,289	-5%	293,996	302,643	-3%	26.60	51.66	15,186,397	14,965,980	1%
	Aug-11	520,239	577,759	-10%	273,128	287,115	-5%	26.44	50.36	13,753,582	14,502,844	-5%
	Sep-11	541,718	563,799	-4%	275,303	289,134	-5%	26.74	52.62	14,486,424	13,413,869	8%
	Oct-11	514,282	550,559	-7%	266,220	282,609	-6%	27.17	52.48	13,971,259	14,738,642	-5%
<b>TOTALS:</b>		<b>2,147,087</b>	<b>2,294,406</b>	<b>-6%</b>	<b>1,108,647</b>	<b>1,161,501</b>	<b>-5%</b>	<b>26.73</b>	<b>51.77</b>	<b>57,397,661</b>	<b>57,621,336</b>	<b>0%</b>

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								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-11	656,343	754,533	-13%	313,306	341,675	-8%	32.45	67.99	21,300,679	22,534,328	-5%
	Aug-11	584,826	665,970	-12%	282,271	301,392	-6%	32.10	66.50	18,772,054	19,595,946	-4%
	Sep-11	581,069	628,226	-8%	274,917	284,897	-4%	32.54	68.78	18,907,501	19,182,643	-1%
	Oct-11	571,488	648,037	-12%	270,104	289,394	-7%	34.46	72.90	19,691,319	19,892,013	-1%
<b>TOTALS:</b>		<b>2,393,726</b>	<b>2,696,766</b>	<b>-11%</b>	<b>1,140,598</b>	<b>1,217,358</b>	<b>-6%</b>	<b>32.87</b>	<b>68.97</b>	<b>78,671,554</b>	<b>81,204,931</b>	<b>-3%</b>
RIVER CITY	Jul-11	574,356	556,471	3%	283,025	286,210	-1%	30.18	61.24	17,332,508	14,944,876	16%
	Aug-11	536,774	560,447	-4%	270,036	293,247	-8%	30.83	61.29	16,549,855	14,838,984	12%
	Sep-11	527,833	527,675	0%	258,781	272,505	-5%	30.31	61.82	15,998,683	14,245,283	12%
	Oct-11	517,403	522,481	-1%	255,893	267,455	-4%	28.36	57.35	14,675,988	14,388,198	2%
<b>TOTALS:</b>		<b>2,156,366</b>	<b>2,167,074</b>	<b>0%</b>	<b>1,067,735</b>	<b>1,119,417</b>	<b>-5%</b>	<b>29.94</b>	<b>60.46</b>	<b>64,557,034</b>	<b>58,417,341</b>	<b>11%</b>
MARK TWAIN **	Jul-11	103,897	110,506	-6%	50,602	53,154	-5%	32.45	66.63	3,371,553	3,333,810	1%
	Aug-11	92,091	100,359	-8%	44,968	48,520	-7%	32.59	66.73	3,000,936	3,020,020	-1%
	Sep-11	94,220	98,495	-4%	45,952	46,825	-2%	33.33	68.34	3,140,221	3,131,515	0%
	Oct-11	91,913	102,552	-10%	44,408	49,138	-10%	33.48	69.29	3,076,889	3,231,568	-5%
<b>TOTALS:</b>		<b>382,121</b>	<b>411,912</b>	<b>-7%</b>	<b>185,930</b>	<b>197,637</b>	<b>-6%</b>	<b>32.95</b>	<b>67.71</b>	<b>12,589,600</b>	<b>12,716,914</b>	<b>-1%</b>
AMERISTAR SC	Jul-11	666,572	749,481	-11%	327,930	382,129	-14%	36.70	74.59	24,460,901	25,201,803	-3%
	Aug-11	661,882	663,205	0%	336,639	336,389	0%	33.57	66.00	22,217,011	22,854,398	-3%
	Sep-11	621,770	615,273	1%	303,761	309,049	-2%	36.06	73.81	22,419,388	21,583,602	4%
	Oct-11	591,140	650,183	-9%	291,015	320,884	-9%	37.49	76.15	22,160,036	23,468,907	-6%
<b>TOTALS:</b>		<b>2,541,364</b>	<b>2,678,142</b>	<b>-5%</b>	<b>1,259,345</b>	<b>1,348,451</b>	<b>-7%</b>	<b>35.91</b>	<b>72.46</b>	<b>91,257,336</b>	<b>93,108,710</b>	<b>-2%</b>
ST. JO FRONTIER ***	Jul-11	0	118,468	-100%	0	58,211	-100%	0.00	0.00	0	3,552,145	-100%
	Aug-11	0	114,324	-100%	0	56,507	-100%	0.00	0.00	0	3,241,678	-100%
	Sep-11	10,933	109,224	-90%	5,468	53,783	-90%	32.67	65.33	357,222	3,235,469	-89%
	Oct-11	114,753	113,407	1%	56,874	55,861	2%	31.47	63.50	3,611,450	3,362,546	7%
<b>TOTALS:</b>		<b>125,686</b>	<b>455,423</b>	<b>-72%</b>	<b>62,342</b>	<b>224,362</b>	<b>-72%</b>	<b>0.00</b>	<b>0.00</b>	<b>3,968,671</b>	<b>13,391,838</b>	<b>-70%</b>
<b>STATE TOTALS FYTD:</b>		<b>17,601,173</b>	<b>18,982,671</b>	<b>-7%</b>	<b>8,734,887</b>	<b>9,381,202</b>	<b>-7%</b>	<b>33.80</b>	<b>68.10</b>	<b>594,856,998</b>	<b>607,175,874</b>	<b>-2%</b>
<b>STATE TOTALS MTD:</b>		<b>4,295,721</b>	<b>4,628,255</b>	<b>-7%</b>	<b>2,126,426</b>	<b>2,266,153</b>	<b>-6%</b>	<b>34.12</b>	<b>68.93</b>	<b>146,565,144</b>	<b>151,787,649</b>	<b>-3%</b>

\* Lady Luck boat closure 5/1/11 through 5/12/11 due to flooding.

\*\* Mark Twain boat closure 6/27/11 due to power outage.

\*\*\* St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

**NOTE: 1) The figures in this report are subject to adjustment.**