

**MISSOURI GAMING COMMISSION**  
**SUMMARY OF RIVERBOAT GAMING REVENUES**  
**Month Ended July 31, 2012**

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<b><u>Gaming Tax</u></b>			
Current Month Adjusted Gross Revenue	\$ 150,908,141.65	\$ 158,078,637.99	-4.5%
Prior Month Adjusted Gross Revenue	\$ 148,581,278.78	\$ 144,696,110.72	2.7%
Current Month Gaming Proceeds to Education	\$ 28,521,638.73	\$ 29,876,892.70	-4.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 3,169,070.96	\$ 3,319,651.41	-4.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 150,908,141.65	\$ 158,078,637.99	-4.5%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 28,521,638.73	\$ 29,876,862.70	-4.5%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 3,169,070.96	\$ 3,319,651.41	-4.5%
<b>Total Gaming Proceeds to Education Since Inception</b>	<b>\$ 4,141,515,312.61</b>		
<b><u>Admissions Fee</u></b>			
Current Month Admission Fees	\$ 8,683,026.00	\$ 9,336,468.00	-7.0%
Prior Month Admission Fees	\$ 8,322,772.00	\$ 8,442,470.00	-1.4%
Current Month Admission Fees to State	\$ 4,341,513.00	\$ 4,668,234.00	-7.0%
Current Month Admission Fees to Local Gov't.	\$ 4,341,513.00	\$ 4,668,234.00	-7.0%
Total Admission Fees - Fiscal YTD	\$ 8,683,026.00	\$ 9,336,468.00	-7.0%
Total Admission Fees to State - Fiscal YTD	\$ 4,341,513.00	\$ 4,668,234.00	-7.0%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 4,341,513.00	\$ 4,668,234.00	-7.0%

**Note: Values are subject to change.**