## MISSOURI GAMING COMMISSION SUMMARY OF RIVERBOAT GAMING REVENUES

Month Ended March 31, 2014

	Current Year		Prior Year		Year/Year % Chng
Gaming Tax					
Current Month Adjusted Gross Revenue	\$	152,073,280.32	\$	165,582,561.60	-8.2%
Prior Month Adjusted Gross Revenue	\$	134,905,582.35	\$	145,107,742.87	-7.0%
Current Month Gaming Proceeds to Education	\$	28,741,850.04	\$	31,295,104.15	-8.2%
Current Month Gaming Proceeds to Local Gov't.	\$	3,193,538.89	\$	3,477,233.79	-8.2%
Total Adjusted Gross Revenue - Fiscal YTD	\$	1,241,139,442.07	\$	1,312,144,078.70	-5.4%
Total Gaming Proceeds to Education - Fiscal YTD	\$	234,575,354.62	\$	247,995,230.95	-5.4%
Total Gaming Proceeds to Local Gov't Fiscal YTD	\$	26,063,928.29	\$	27,555,025.68	-5.4%
Total Gaming Proceeds to Education Since Inception	\$	4,677,189,222.17			
Admissions Fee					
Current Month Admission Fees	\$	8,119,466.00	\$	9,033,798.00	-10.1%
Prior Month Admission Fees	\$	7,311,350.00	\$	8,138,432.00	-10.2%
Current Month Admission Fees to State	\$	4,059,733.00	\$	4,516,899.00	-10.1%
Current Month Admission Fees to Local Gov't.	\$	4,059,733.00	\$	4,516,899.00	-10.1%
Total Admission Fees - Fiscal YTD	\$	67,491,202.00	\$	74,393,944.00	-9.3%
Total Admission Fees to State - Fiscal YTD	\$	33,745,601.00	\$	37,196,972.00	-9.3%
Total Admission Fees to Local Gov't Fiscal YTD	\$	33,745,601.00	\$	37,196,972.00	-9.3%

Note: Values are subject to change.