

MISSOURI GAMING COMMISSION
FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: AUGUST 31, 2013
(as reported on the tax remittal database dtd 9/9/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR		CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-13	319,716	338,988	-6%	162,193	164,400	-1%	39.26	77.39	12,552,374	12,683,870	-1%
	Aug-13	316,432	343,379	-8%	162,858	164,375	-1%	39.89	77.50	12,621,243	12,865,659	-2%
TOTALS:		636,148	682,367	-7%	325,051	328,775	-1%	39.57	77.45	25,173,618	25,549,530	-1%
IOC - BOONVILLE	Jul-13	167,462	205,569	-19%	86,971	105,792	-18%	38.61	74.34	6,465,159	7,431,679	-13%
	Aug-13	180,814	196,385	-8%	92,317	99,683	-7%	39.81	77.97	7,197,791	7,366,329	-2%
TOTALS:		348,276	401,954	-13%	179,288	205,475	-13%	39.23	76.21	13,662,949	14,798,008	-8%
IOC - LADY LUCK	Jul-13	75,211	87,611	-14%	33,740	39,015	-14%	37.21	82.94	2,798,471	3,200,977	-13%
	Aug-13	74,130	84,148	-12%	33,381	36,511	-9%	37.20	82.61	2,757,505	3,106,164	-11%
TOTALS:		149,341	171,759	-13%	67,121	75,526	-11%	37.20	82.78	5,555,976	6,307,141	-12%
HARRAHS MH/ HOLLYWOOD **	Jul-13	528,835	582,260	-9%	246,831	274,021	-10%	39.17	83.92	20,715,250	23,373,721	-11%
	Aug-13	496,469	528,293	-6%	233,681	245,313	-5%	39.89	84.75	19,804,736	20,346,171	-3%
TOTALS:		1,025,304	1,110,553	-8%	480,512	519,334	-7%	39.52	84.33	40,519,986	43,719,892	-7%
HARRAHS NKC	Jul-13	327,587	380,604	-14%	176,923	206,442	-14%	45.38	84.02	14,865,312	15,902,721	-7%
	Aug-13	339,233	373,690	-9%	181,552	198,598	-9%	45.73	85.45	15,514,270	15,901,676	-2%
TOTALS:		666,820	754,294	-12%	358,475	405,040	-11%	45.56	84.75	30,379,581	31,804,396	-4%
IOC - CAPE GIRARDEAU *	Jul-13	165,951	0	100%	82,370	0	100%	29.29	59.01	4,860,647	0	100%
	Aug-13	175,697	0	100%	87,102	0	100%	29.39	59.28	5,163,508	0	100%
TOTALS:		341,648	0	100%	169,472	0	100%	29.34	59.15	10,024,155	0	100%
ISLE OF CAPRI - KC	Jul-13	238,501	249,746	-5%	126,471	127,081	0%	27.55	51.96	6,571,271	6,656,689	-1%
	Aug-13	242,694	250,066	-3%	126,125	127,536	-1%	26.92	51.80	6,532,919	6,835,454	-4%
TOTALS:		481,195	499,812	-4%	252,596	254,617	-1%	27.23	51.88	13,104,190	13,492,143	-3%
LUMIERE PLACE	Jul-13	376,879	480,431	-22%	187,807	238,124	-21%	30.17	60.54	11,370,093	13,835,520	-18%
	Aug-13	399,184	464,443	-14%	202,033	231,679	-13%	32.02	63.27	12,782,621	13,814,432	-7%
TOTALS:		776,063	944,874	-18%	389,840	469,803	-17%	31.12	61.96	24,152,714	27,649,952	-13%

MISSOURI GAMING COMMISSION
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MONTH ENDED: AUGUST 31, 2013
(as reported on the tax remittal database dtd 9/9/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
AMERISTAR KC	Jul-13	502,822	562,251	-11%	249,434	273,521	-9%	34.33	69.21	17,263,521	19,122,468	-10%
	Aug-13	566,727	549,909	3%	285,895	268,113	7%	31.78	63.00	18,011,596	17,871,456	1%
TOTALS:		1,069,549	1,112,160	-4%	535,329	541,634	-1%	32.98	65.89	35,275,117	36,993,924	-5%
RIVER CITY	Jul-13	478,335	559,966	-15%	244,660	281,003	-13%	34.28	67.02	16,397,077	17,977,291	-9%
	Aug-13	529,390	521,819	1%	272,950	260,483	5%	34.31	66.54	18,161,517	17,829,050	2%
TOTALS:		1,007,725	1,081,785	-7%	517,610	541,486	-4%	34.29	66.77	34,558,593	35,806,340	-3%
MARK TWAIN	Jul-13	86,946	103,415	-16%	43,159	50,413	-14%	34.21	68.92	2,974,458	3,359,021	-11%
	Aug-13	89,883	97,074	-7%	44,330	47,318	-6%	33.80	68.54	3,038,453	3,254,068	-7%
TOTALS:		176,829	200,489	-12%	87,489	97,731	-10%	34.00	68.73	6,012,910	6,613,088	-9%
AMERISTAR SC	Jul-13	557,354	684,605	-19%	270,924	345,335	-22%	38.51	79.23	21,464,911	23,853,398	-10%
	Aug-13	558,243	667,637	-16%	272,089	336,335	-19%	39.87	81.81	22,259,351	23,162,449	-4%
TOTALS:		1,115,597	1,352,242	-18%	543,013	681,670	-20%	39.19	80.52	43,724,262	47,015,847	-7%
ST. JO FRONTIER	Jul-13	97,183	107,191	-9%	49,131	53,865	-9%	31.22	61.76	3,034,341	3,513,990	-14%
	Aug-13	99,168	103,185	-4%	49,480	52,089	-5%	31.87	63.88	3,160,851	3,293,059	-4%
TOTALS:		196,351	210,376	-7%	98,611	105,954	-7%	31.55	62.82	6,195,193	6,807,048	-9%
STATE TOTALS FYTD:		7,990,846	8,522,665	-6%	4,004,407	4,227,045	-5%	36.08	72.01	288,339,244	296,557,309	-3%
STATE TOTALS MTD:		4,068,064	4,180,028	-3%	2,043,793	2,068,033	-1%	36.14	71.93	147,006,360	145,645,965	1%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: AUGUST 31, 2013
 (as reported on the tax remittal database as of 9/9/13)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-13	5,473,265	979,631	1,142,786	-14%	17.9%
	Aug-13	5,562,163	1,015,142	1,154,857	-12%	18.3%
TOTALS:		11,035,428	1,994,773	2,297,643	-13%	18.1%
IOC - BOONVILLE	Jul-13	2,407,779	475,635	472,395	1%	19.8%
	Aug-13	2,513,012	630,118	521,375	21%	25.1%
TOTALS:		4,920,791	1,105,753	993,770	11%	22.5%
IOC - LADY LUCK	Jul-13	1,184,027	327,538	332,538	-2%	27.7%
	Aug-13	1,027,663	291,071	373,229	-22%	28.3%
TOTALS:		2,211,690	618,608	705,767	-12%	28.0%
HARRAHS MH/HOLLYWOOD **	Jul-13	12,903,826	2,879,950	3,547,727	-19%	22.3%
	Aug-13	12,820,066	2,484,832	2,611,182	-5%	19.4%
TOTALS:		25,723,892	5,364,781	6,158,909	-13%	20.9%
HARRAHS NORTH KC	Jul-13	11,278,343	2,762,565	3,113,905	-11%	24.5%
	Aug-13	11,244,580	2,695,315	2,533,179	6%	24.0%
TOTALS:		22,522,923	5,457,879	5,647,083	-3%	24.2%
IOC - CAPE GIRARDEAU *	Jul-13	2,647,901	576,222	0	100%	21.8%
	Aug-13	2,705,347	484,224	0	100%	17.9%
TOTALS:		5,353,248	1,060,446	0	100%	19.8%
ISLE OF CAPRI - KC	Jul-13	2,105,060	408,942	332,508	23%	19.4%
	Aug-13	2,133,430	382,224	388,421	-2%	17.9%
TOTALS:		4,238,490	791,166	720,929	10%	18.7%
LUMIERE PLACE	Jul-13	11,761,477	2,053,855	2,343,873	-12%	17.5%
	Aug-13	13,148,338	2,822,221	2,630,513	7%	21.5%
TOTALS:		24,909,815	4,876,076	4,974,386	-2%	19.6%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2013
(as reported on the tax remittal database as of 9/9/13)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	CURR YR
						ACTUAL HOLD %
AMERISTAR KC	Jul-13	9,323,163	2,139,547	2,399,259	-11%	22.9%
	Aug-13	9,745,422	1,918,224	1,805,948	6%	19.7%
TOTALS:		19,068,585	4,057,771	4,205,206	-4%	21.3%
RIVER CITY	Jul-13	8,037,940	1,533,316	1,839,216	-17%	19.1%
	Aug-13	8,904,370	1,844,673	1,527,183	21%	20.7%
TOTALS:		16,942,310	3,377,988	3,366,398	0%	19.9%
MARK TWAIN	Jul-13	841,584	203,698	195,677	4%	24.2%
	Aug-13	910,451	190,431	206,422	-8%	20.9%
TOTALS:		1,752,035	394,129	402,099	-2%	22.5%
AMERISTAR SC	Jul-13	11,050,716	2,227,590	1,762,870	26%	20.2%
	Aug-13	10,780,984	2,324,050	1,712,525	36%	21.6%
TOTALS:		21,831,700	4,551,639	3,475,395	31%	20.8%
ST. JO FRONTIER	Jul-13	894,625	164,037	276,916	-41%	18.3%
	Aug-13	867,462	222,734	214,993	4%	25.7%
TOTALS:		1,762,087	386,771	491,909	-21%	21.9%
STATE TOTALS FISCAL YTD:		162,272,993	34,037,778	33,439,493	2%	21.0%
STATE TOTALS CURR MONTH:		82,363,288	17,305,256	15,679,825	10%	21.0%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2013
(as reported on the tax remittal database dtd 9/9/13)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-13	122,703,157	11,572,743	11,541,085	0%	9.4%	90.6%
	Aug-13	121,048,088	11,606,102	11,710,802	-1%	9.6%	90.4%
TOTALS:		243,751,245	23,178,845	23,251,887	0%	9.5%	90.5%
IOC - BOONVILLE	Jul-13	73,337,602	5,989,524	6,959,285	-14%	8.2%	91.8%
	Aug-13	77,429,227	6,567,673	6,844,954	-4%	8.5%	91.5%
TOTALS:		150,766,829	12,557,197	13,804,239	-9%	8.3%	91.7%
IOC - LADY LUCK	Jul-13	22,225,190	2,470,934	2,868,439	-14%	11.1%	88.9%
	Aug-13	22,630,397	2,466,435	2,732,935	-10%	10.9%	89.1%
TOTALS:		44,855,587	4,937,368	5,601,374	-12%	11.0%	89.0%
HARRAHS MH/HOLLYWOOD **	Jul-13	181,217,528	17,835,300	19,825,993	-10%	9.8%	90.2%
	Aug-13	181,009,252	17,319,904	17,734,989	-2%	9.6%	90.4%
TOTALS:		362,226,780	35,155,204	37,560,983	-6%	9.7%	90.3%
HARRAHS NKC	Jul-13	129,200,652	12,102,747	12,788,816	-5%	9.4%	90.6%
	Aug-13	137,124,548	12,818,955	13,368,497	-4%	9.3%	90.7%
TOTALS:		266,325,199	24,921,702	26,157,313	-5%	9.4%	90.6%
IOC - CAPE GIRARDEAU *	Jul-13	47,182,311	4,284,425	0	100%	9.1%	90.9%
	Aug-13	51,218,943	4,679,284	0	100%	9.1%	90.9%
TOTALS:		98,401,254	8,963,709	0	100%	9.1%	90.9%
ISLE OF CAPRI - KC	Jul-13	62,332,097	6,162,329	6,324,181	-3%	9.9%	90.1%
	Aug-13	62,976,730	6,150,695	6,447,033	-5%	9.8%	90.2%
TOTALS:		125,308,827	12,313,024	12,771,214	-4%	9.8%	90.2%
LUMIERE PLACE	Jul-13	98,729,192	9,316,239	11,491,647	-19%	9.4%	90.6%
	Aug-13	103,470,800	9,960,399	11,183,919	-11%	9.6%	90.4%
TOTALS:		202,199,992	19,276,638	22,675,566	-15%	9.5%	90.5%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: AUGUST 31, 2013
(as reported on the tax remittal database dtd 9/9/13)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
AMERISTAR KC	Jul-13	165,775,232	15,123,974	16,723,209	-10%	9.1%	90.9%
	Aug-13	181,573,050	16,093,373	16,065,509	0%	8.9%	91.1%
TOTALS:		347,348,281	31,217,347	32,788,717	-5%	9.0%	91.0%
RIVER CITY	Jul-13	168,023,635	14,863,761	16,138,075	-8%	8.8%	91.2%
	Aug-13	178,672,910	16,316,844	16,301,867	0%	9.1%	90.9%
TOTALS:		346,696,545	31,180,605	32,439,942	-4%	9.0%	91.0%
MARK TWAIN	Jul-13	29,928,298	2,770,760	3,163,344	-12%	9.3%	90.7%
	Aug-13	31,780,990	2,848,022	3,047,646	-7%	9.0%	91.0%
TOTALS:		61,709,288	5,618,782	6,210,990	-10%	9.1%	90.9%
AMERISTAR SC	Jul-13	206,718,366	19,237,321	22,090,528	-13%	9.3%	90.7%
	Aug-13	210,570,566	19,935,301	21,449,924	-7%	9.5%	90.5%
TOTALS:		417,288,932	39,172,622	43,540,452	-10%	9.4%	90.6%
ST. JO FRONTIER	Jul-13	32,565,783	2,870,304	3,237,074	-11%	8.8%	91.2%
	Aug-13	33,036,170	2,938,118	3,078,066	-5%	8.9%	91.1%
TOTALS:		65,601,953	5,808,422	6,315,140	-8%	8.9%	91.1%
STATE TOTALS FISCAL YTD:		2,732,480,712	254,301,466	263,117,816	-3%	9.3%	90.7%
STATE TOTALS CURR MONTH:		1,392,541,671	129,701,104	129,966,140	0%	9.3%	90.7%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

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