MISSOURI GAMING COMMISSION FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2013

(as reported on the tax remittal database dtd 9/9/13)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
ARGOSY	Jul-13 Aug-13	319,716 316,432	338,988 343,379	-6% -8%	162,193 162,858	164,400 164,375	-1% -1%	39.26 39.89	77.39 77.50	12,552,374 12,621,243	12,683,870 12,865,659	-1% -2%
TOTALS:		636,148	682,367	-7%	325,051	328,775	-1%	39.57	77.45	25,173,618	25,549,530	-1%
IOC - BOONVILLE	Jul-13 Aug-13	167,462 180,814	205,569 196,385	-19% -8%	86,971 92,317	105,792 99,683	-18% -7%	38.61 39.81	74.34 77.97	6,465,159 7,197,791	7,431,679 7,366,329	-13% -2%
TOTALS:		348,276	401,954	-13%	179,288	205,475	-13%	39.23	76.21	13,662,949	14,798,008	-8%
IOC - LADY LUCK	Jul-13 Aug-13	75,211 74,130	87,611 84,148	-14% -12%	33,740 33,381	39,015 36,511	-14% -9%	37.21 37.20	82.94 82.61	2,798,471 2,757,505	3,200,977 3,106,164	-13% -11%
TOTALS:		149,341	171,759	-13%	67,121	75,526	-11%	37.20	82.78	5,555,976	6,307,141	-12%
HARRAHS MH/ HOLLYWOOD **	Jul-13 Aug-13	528,835 496,469	582,260 528,293	-9% -6%	246,831 233,681	274,021 245,313	-10% -5%	39.17 39.89	83.92 84.75	20,715,250 19,804,736	23,373,721 20,346,171	-11% -3%
TOTALS:		1,025,304	1,110,553	-8%	480,512	519,334	-7%	39.52	84.33	40,519,986	43,719,892	-7%
HARRAHS NKC	Jul-13 Aug-13	327,587 339,233	380,604 373,690	-14% -9%	176,923 181,552	206,442 198,598	-14% -9%	45.38 45.73	84.02 85.45	14,865,312 15,514,270	15,902,721 15,901,676	-7% -2%
TOTALS:		666,820	754,294	-12%	358,475	405,040	-11%	45.56	84.75	30,379,581	31,804,396	-4%
IOC - CAPE GIRARDEAU [*]	Jul-13 Aug-13	165,951 175,697	0 0	100% 100%	82,370 87,102	0 0	100% 100%	29.29 29.39	59.01 59.28	4,860,647 5,163,508	0 0	100% 100%
TOTALS:		341,648	0	100%	169,472	0	100%	29.34	59.15	10,024,155	0	100%
ISLE OF CAPRI - KC	Jul-13 Aug-13	238,501 242,694	249,746 250,066	-5% -3%	126,471 126,125	127,081 127,536	0% -1%	27.55 26.92	51.96 51.80	6,571,271 6,532,919	6,656,689 6,835,454	-1% -4%
TOTALS:		481,195	499,812	-4%	252,596	254,617	-1%	27.23	51.88	13,104,190	13,492,143	-3%
LUMIERE PLACE	Jul-13 Aug-13	376,879 399,184	480,431 464,443	-22% -14%	187,807 202,033	238,124 231,679	-21% -13%	30.17 32.02	60.54 63.27	11,370,093 12,782,621	13,835,520 13,814,432	-18% -7%
TOTALS:		776,063	944,874	-18%	389,840	469,803	-17%	31.12	61.96	24,152,714	27,649,952	-13%

MISSOURI GAMING COMMISSION FISCAL 2014 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2013

(as reported on the tax remittal database dtd 9/9/13)

								CURR YR	CURR YR			
BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	WIN PER ADMISSION	WIN PER PATRON	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
AMERISTAR KC	Jul-13 Aug-13	502,822 566,727	562,251 549,909	-11% 3%	249,434 285,895	273,521 268,113	-9% 7%	34.33 31.78	69.21 63.00	17,263,521 18,011,596	19,122,468 17,871,456	-10% 1%
TOTALS:		1,069,549	1,112,160	-4%	535,329	541,634	-1%	32.98	65.89	35,275,117	36,993,924	-5%
RIVER CITY	Jul-13 Aug-13	478,335 529,390	559,966 521,819	-15% 1%	244,660 272,950	281,003 260,483	-13% 5%	34.28 34.31	67.02 66.54	16,397,077 18,161,517	17,977,291 17,829,050	-9% 2%
TOTALS:		1,007,725	1,081,785	-7%	517,610	541,486	-4%	34.29	66.77	34,558,593	35,806,340	-3%
MARK TWAIN	Jul-13 Aug-13	86,946 89,883	103,415 97,074	-16% -7%	43,159 44,330	50,413 47,318	-14% -6%	34.21 33.80	68.92 68.54	2,974,458 3,038,453	3,359,021 3,254,068	-11% -7%
TOTALS:		176,829	200,489	-12%	87,489	97,731	-10%	34.00	68.73	6,012,910	6,613,088	-9%
AMERISTAR SC	Jul-13 Aug-13	557,354 558,243	684,605 667,637	-19% -16%	270,924 272,089	345,335 336,335	-22% -19%	38.51 39.87	79.23 81.81	21,464,911 22,259,351	23,853,398 23,162,449	-10% -4%
TOTALS:		1,115,597	1,352,242	-18%	543,013	681,670	-20%	39.19	80.52	43,724,262	47,015,847	-7%
ST. JO FRONTIER	Jul-13 Aug-13	97,183 99,168	107,191 103,185	-9% -4%	49,131 49,480	53,865 52,089	-9% -5%	31.22 31.87	61.76 63.88	3,034,341 3,160,851	3,513,990 3,293,059	-14% -4%
TOTALS:		196,351	210,376	-7%	98,611	105,954	-7%	31.55	62.82	6,195,193	6,807,048	-9%
STATE TOTALS FYTD:		7,990,846	8,522,665	-6%	4,004,407	4,227,045	-5%	36.08	72.01	288,339,244	296,557,309	-3%
STATE TOTALS MTD:		4,068,064	4,180,028	-3%	2,043,793	2,068,033	-1%	36.14	71.93	147,006,360	145,645,965	1%

^{*} Isle Of Capri - Cape Girardeau opened 10/30/12.

NOTE: 1) The figures in this report are subject to adjustment.

^{**} Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: AUGUST 31, 2013

ADMISSIONS FEES

<u>MONTH</u>	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD		IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-13 Aug-13	639,432 632,864	334,924 361,628	150,422 148,260	1,057,670 992,938	655,174 678,466	331,902 351,394	477,002 485,388	753,758 798,368	1,005,644 1,133,454	956,670 1,058,780	173,892 179,766	1,114,708 1,116,486	194,366 198,336	7,845,564 8,136,128
Aug-10	002,004	001,020	170,200	332,330	070,400	001,004	400,000	7 30,000	1,100,404	1,000,700	170,700	1,110,400	130,330	5,100,120
TOTALS	1,272,296	696,552	298,682	2,050,608	1,333,640	683,296	962,390	1,552,126	2,139,098	2,015,450	353,658	2,231,194	392,702	15,981,692
ICIALO	1,212,200	333,302	200,002	2,000,000	.,555,646	333,233	332,000	.,552,125	2,103,000	2,0.0,400	223,000	2,201,104	332,132	10,001,002

GAMING TAX

<u>MONTH</u>	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD		<u>IOC - CAPE GIRARDEAU</u>	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-13	2,635,999	1,357,683	587,679	4,350,202	3,121,715	1,020,736	1,379,967	2,387,720	3,625,339	3,443,386	624,636	4,507,631	637,212	29,679,906
Aug-13	2,650,461	1,511,536	579,076	4,158,995	3,257,997	1,084,337	1,371,913	2,684,350	3,782,435	3,813,918	638,075	4,674,464	663,779	30,871,336
<u>TOTALS</u>	5,286,460	2,869,219	1,166,755	8,509,197	6,379,712	2,105,073	2,751,880	5,072,070	7,407,775	7,257,305	1,262,711	9,182,095	1,300,990	60,551,241
TOTALS	5,286,460	2,869,219	1,166,755	8,509,197	6,379,712	2,105,073	2,751,880	5,072,070	7,407,775	7,257,305	1,262,711	9,182,095	1,300),990

Isle Of Capri - Cape Girardeau opened 10/30/12.

Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2013 (as reported on the tax remittal database as of 9/9/13)

CURR YR

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-13 Aug-13	5,473,265 5,562,163	979,631 1,015,142	1,142,786 1,154,857	-14% -12%	17.9% 18.3%
TOTALS:		11,035,428	1,994,773	2,297,643	-13%	18.1%
IOC - BOONVILLE	Jul-13 Aug-13	2,407,779 2,513,012	475,635 630,118	472,395 521,375	1% 21%	19.8% 25.1%
TOTALS:		4,920,791	1,105,753	993,770	11%	22.5%
IOC - LADY LUCK	Jul-13 Aug-13	1,184,027 1,027,663	327,538 291,071	332,538 373,229	-2% -22%	27.7% 28.3%
TOTALS:		2,211,690	618,608	705,767	-12%	28.0%
HARRAHS MH/HOLLYWOOD **	Jul-13 Aug-13	12,903,826 12,820,066	2,879,950 2,484,832	3,547,727 2,611,182	-19% -5%	22.3% 19.4%
TOTALS:		25,723,892	5,364,781	6,158,909	-13%	20.9%
HARRAHS NORTH KC	Jul-13 Aug-13	11,278,343 11,244,580	2,762,565 2,695,315	3,113,905 2,533,179	-11% 6%	24.5% 24.0%
TOTALS:		22,522,923	5,457,879	5,647,083	-3%	24.2%
IOC - CAPE GIRARDEAU *	Jul-13 Aug-13	2,647,901 2,705,347	576,222 484,224	0 0	100% 100%	21.8% 17.9%
TOTALS:		5,353,248	1,060,446	0	100%	19.8%
ISLE OF CAPRI - KC	Jul-13 Aug-13	2,105,060 2,133,430	408,942 382,224	332,508 388,421	23% -2%	19.4% 17.9%
TOTALS:		4,238,490	791,166	720,929	10%	18.7%
LUMIERE PLACE	Jul-13 Aug-13	11,761,477 13,148,338	2,053,855 2,822,221	2,343,873 2,630,513	-12% 7%	17.5% 21.5%
TOTALS:		24,909,815	4,876,076	4,974,386	-2%	19.6%

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2013 (as reported on the tax remittal database as of 9/9/13)

CURR YR

						CURR YR
	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
AMERISTAR KC	Jul-13	9,323,163	2,139,547	2,399,259	-11%	22.9%
	Aug-13	9,745,422	1,918,224	1,805,948	6%	19.7%
TOTALS:		19,068,585	4,057,771	4,205,206	-4%	21.3%
RIVER CITY	Jul-13	0.027.040	1 522 216	1 920 216	-17%	19.1%
RIVER CITY		8,037,940	1,533,316	1,839,216		
	Aug-13	8,904,370	1,844,673	1,527,183	21%	20.7%
TOTALS:		16,942,310	3,377,988	3,366,398	0%	19.9%
MARK TWAIN	Jul-13	841,584	203,698	195,677	4%	24.2%
	Aug-13	910,451	190,431	206,422	-8%	20.9%
	7 10 9 10	0.0,.0.	100,101			20.070
TOTALS:		1,752,035	394,129	402,099	-2%	22.5%
AMERISTAR SC	Jul-13	11,050,716	2,227,590	1,762,870	26%	20.2%
	Aug-13	10,780,984	2,324,050	1,712,525	36%	21.6%
			. ==			
TOTALS:		21,831,700	4,551,639	3,475,395	31%	20.8%
ST. JO FRONTIER	Jul-13	904 625	164 027	276 046	-41%	18.3%
SI. JO FRONTIER		894,625	164,037	276,916		
	Aug-13	867,462	222,734	214,993	4%	25.7%
TOTALS:		1,762,087	386,771	491,909	-21%	21.9%
		-	-	-		
STATE TOTALS FISCAL YTD:		162,272,993	34,037,778	33,439,493	2%	21.0%
STATE TOTALS CURR MONTH:		82,363,288	17,305,256	15,679,825	10%	21.0%

^{*} Isle Of Capri - Cape Girardeau opened 10/30/12.

NOTE: The figures in this report are subject to adjustment.

^{**} Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2013 (as reported on the tax remittal database dtd 9/9/13)

CURRENT YEAR

	CURR	SLOT	CURR YEAR	ACTUAL ACTUAL				
ВОАТ	YEAR	HANDLE	SLOT WIN	PRIOR YR SLOT WIN	% CHG		PAYOUT %	
BOAT	ILAN	HANDLE	SLOT WIN	SLOT WIN	/₀ CHG	HOLD /6	PATOUT /6	
ADCOSY DIVERSIDE	lul 42	100 700 157	11 570 740	11 511 005	00/	0.40/	90.6%	
ARGOSY RIVERSIDE	Jul-13	122,703,157	11,572,743	11,541,085	0%	9.4%		
	Aug-13	121,048,088	11,606,102	11,710,802	-1%	9.6%	90.4%	
TOTALS:		243,751,245	23,178,845	23,251,887	0%	9.5%	90.5%	
IOC - BOONVILLE	Jul-13	73,337,602	5,989,524	6,959,285	-14%	8.2%	91.8%	
	Aug-13	77,429,227	6,567,673	6,844,954	-4%	8.5%	91.5%	
TOTALS:		150,766,829	12,557,197	13,804,239	-9%	8.3%	91.7%	
IOC - LADY LUCK	Jul-13	22,225,190	2,470,934	2,868,439	-14%	11.1%	88.9%	
	Aug-13	22,630,397	2,466,435	2,732,935	-10%	10.9%	89.1%	
TOTALS:		44,855,587	4,937,368	5,601,374	-12%	11.0%	89.0%	
HARRAHS MH/HOLLYWOOD **	Jul-13	181,217,528	17,835,300	19,825,993	-10%	9.8%	90.2%	
	Aug-13	181,009,252	17,319,904	17,734,989	-2%	9.6%	90.4%	
TOTALS:		362,226,780	35,155,204	37,560,983	-6%	9.7%	90.3%	
HARRAHS NKC	Jul-13	129,200,652	12,102,747	12,788,816	-5%	9.4%	90.6%	
HARRAHS NKC		, ,	· · ·	· · ·				
	Aug-13	137,124,548	12,818,955	13,368,497	-4%	9.3%	90.7%	
TOTALS:		266,325,199	24,921,702	26,157,313	-5%	9.4%	90.6%	
IOC - CAPE GIRARDEAU *	Jul-13	47,182,311	4,284,425	0	100%	9.1%	90.9%	
	Aug-13	51,218,943	4,679,284	0	100%	9.1%	90.9%	
TOTALS:		98,401,254	8,963,709	0	100%	9.1%	90.9%	
ISLE OF CAPRI - KC	Jul-13	62 222 007	6,162,329	6 224 191	-3%	9.9%	90.1%	
ISLE OF CAPRI - RC	1	62,332,097	· ·	6,324,181				
	Aug-13	62,976,730	6,150,695	6,447,033	-5%	9.8%	90.2%	
TOTALS:		125,308,827	12,313,024	12,771,214	-4%	9.8%	90.2%	
LUMIERE PLACE	Jul-13	98,729,192	9,316,239	11,491,647	-19%	9.4%	90.6%	
	Aug-13	103,470,800	9,960,399	11,183,919	-11%	9.6%	90.4%	
TOTAL S.		202 400 002	10.276.620	22 675 566	450/	0 E0/	00 E0/	
TOTALS:		202,199,992	19,276,638	22,675,566	-15%	9.5%	90.5%	

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2013 (as reported on the tax remittal database dtd 9/9/13)

CURRENT YEAR

						CORKE	NI YEAR
	CURR	SLOT	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT %
AMERISTAR KC	Jul-13	165,775,232	15,123,974	16,723,209	-10%	9.1%	90.9%
	Aug-13	181,573,050	16,093,373	16,065,509	0%	8.9%	91.1%
	, ag io	101,010,000	10,000,070	10,000,000	070	0.070	011170
TOTALS:		347,348,281	31,217,347	32,788,717	-5%	9.0%	91.0%
RIVER CITY	Jul-13	168,023,635	14,863,761	16,138,075	-8%	8.8%	91.2%
	Aug-13	178,672,910	16,316,844	16,301,867	0%	9.1%	90.9%
TOTALS:		346,696,545	31,180,605	32,439,942	-4%	9.0%	91.0%
MARK TWAIN	Jul-13	29,928,298	2,770,760	3,163,344	-12%	9.3%	90.7%
	Aug-13	31,780,990	2,848,022	3,047,646	-7%	9.0%	91.0%
		, ,	, ,	, ,			
TOTALS:		61,709,288	5,618,782	6,210,990	-10%	9.1%	90.9%
AMERISTAR SC	Jul-13	206,718,366	19,237,321	22,090,528	-13%	9.3%	90.7%
	Aug-13	210,570,566	19,935,301	21,449,924	-7%	9.5%	90.5%
TOTALS:		417,288,932	39,172,622	43,540,452	-10%	9.4%	90.6%
TOTALS.		417,200,932	39,172,022	43,340,432	-1076	9.470	90.078
ST. JO FRONTIER	Jul-13	32,565,783	2,870,304	3,237,074	-11%	8.8%	91.2%
OI. OO I KONIIEK	Aug-13	33,036,170	2,938,118	3,078,066	-5%	8.9%	91.1%
	Aug-13	33,030,170	2,936,116	3,076,000	-5 /6	0.970	91.170
TOTALS:		65,601,953	5,808,422	6,315,140	-8%	8.9%	91.1%
STATE TOTALS FISCAL YTD:		2,732,480,712	254,301,466	263,117,816	-3%	9.3%	90.7%
GIAIL TOTALS FISCAL TID.		2,132,400,112	234,301,400	203,117,010	-J /0	9.5 /0	30.1 /0
STATE TOTALS CURR MONTH:		1,392,541,671	129,701,104	129,966,140	0%	9.3%	90.7%

^{*} Isle Of Capri - Cape Girardeau opened 10/30/12.

^{**} Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

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