

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended June 30, 2015

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 133,589,423.35	\$ 133,250,403.74	0.3%
Prior Month Adjusted Gross Revenue	\$ 152,404,297.93	\$ 148,595,737.75	2.6%
Current Month Gaming Proceeds to Education	\$ 25,248,401.05	\$ 25,184,326.30	0.3%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,805,377.90	\$ 2,798,258.46	0.3%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 1,682,084,673.39	\$ 1,662,192,790.95	1.2%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 317,914,003.74	\$ 314,154,437.61	1.2%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 35,323,778.19	\$ 34,906,048.63	1.2%
Total Gaming Proceeds to Education Since Inception	\$ 5,074,681,883.66		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 6,927,166.00	\$ 7,167,228.00	-3.3%
Prior Month Admission Fees	\$ 7,674,336.00	\$ 7,829,122.00	-2.0%
Current Month Admission Fees to State	\$ 3,463,583.00	\$ 3,583,614.00	-3.3%
Current Month Admission Fees to Local Gov't.	\$ 3,463,583.00	\$ 3,583,614.00	-3.3%
Total Admission Fees - Fiscal YTD	\$ 87,677,738.00	\$ 89,719,360.00	-2.3%
Total Admission Fees to State - Fiscal YTD	\$ 43,838,869.00	\$ 44,859,680.00	-2.3%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 43,838,869.00	\$ 44,859,680.00	-2.3%

Note: Values are subject to change.