MISSOURI GAMING COMMISSION FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

781,364

776,063

1%

396,020

MONTH ENDED: AUGUST 31, 2014

TOTALS:

(as reported on the tax remittal database dtd 9/8/14)

CURR YR CURR YR CURR YR PRIOR YR **CURR YR** PRIOR YR **WIN PER WIN PER CURR YR** PRIOR YR CURR **BOAT YEAR ADMISSIONS ADMISSIONS** % CHG **PATRONS PATRONS** % CHG **ADMISSION PATRON TOTAL AGR TOTAL AGR** % CHG **ARGOSY** -14% -11% Jul-14 267,164 319.716 -16% 139.743 162,193 41.71 79.73 11,142,373 12,552,374 277,665 316,432 142,514 162,858 -12% 43.81 85.36 12,165,063 12,621,243 Aug-14 -12% -4% **TOTALS:** 544,829 -14% 282,257 325,051 -13% 42.78 82.58 25,173,618 -7% 636,148 23,307,435 IOC - BOONVILLE Jul-14 92,444 86,971 39.82 74.97 174,037 167,462 4% 6% 6,930,881 6,463,510 7% 0% 180,474 180,814 0% 95,712 92,317 4% 39.70 74.85 7,197,791 Aug-14 7,164,391 TOTALS: 179,288 3% 354,511 348,276 2% 188,156 5% 39.76 74.91 14,095,273 13,661,301 IOC - LADY LUCK Jul-14 72,401 -4% 32,068 33,740 -5% 38.20 86.24 -1% 75,211 2,765,636 2,798,471 78,277 74,130 33,972 2% 38.30 88.26 2,998,373 9% Aug-14 6% 33,381 2,757,505 **TOTALS:** 150,678 149,341 66,040 67,121 -2% 38.25 87.28 5,764,009 5,555,976 4% 1% HOLLYWOOD Jul-14 410.877 527.984 -22% 206.697 246.831 -16% 46.36 92.15 19.047.658 20.715.250 -8% 496,242 205,932 233,618 87.46 Aug-14 408,042 -18% -12% 44.14 18,010,738 19,804,736 -9% 818,919 412,629 -14% 45.25 -9% TOTALS: 1,024,226 -20% 480,449 89.81 37,058,396 40,519,986 Jul-14 328,290 -3% -3% HARRAHS NKC 319,198 167,580 176,923 -5% 45.18 86.05 14,419,959 14,865,311 339,771 181,788 181,552 0% 81.14 14,750,519 15,514,270 -5% Aug-14 344,204 1% 42.85 **TOTALS:** 663,402 668,061 -1% 349,368 358,475 -3% 43.97 83.49 29,170,479 30,379,581 -4% **IOC - CAPE GIRARDEAU** Jul-14 169,515 165,951 2% 90,607 82,370 10% 31.66 59.23 5,366,527 4,860,647 10% Aug-14 181,183 175,697 3% 98,006 87,102 13% 31.77 58.74 5,756,649 5,163,508 11% **TOTALS:** 350,698 341,648 188,613 169,472 31.72 58.97 11,123,176 10,024,155 3% 11% 11% ISLE OF CAPRI - KC Jul-14 237,534 238,714 0% 114,741 126,471 -9% 26.71 55.29 6,344,105 6,571,271 -3% 229,739 242,695 -5% 115,458 126,125 -8% 27.95 55.61 6,420,621 6,532,919 -2% Aug-14 467,273 252,596 27.32 55.45 **TOTALS:** 481,409 -3% 230,199 -9% 12,764,726 13,104,190 -3% 382.777 4% LUMIERE PLACE * Jul-14 376.879 2% 193.961 187.807 3% 30.83 60.85 11,802,216 11,369,008 398,587 399,184 0% 202,059 202,033 0% 32.28 63.68 12,867,941 12,782,621 Aug-14 1%

389,840

2%

31.57

62.30

24,670,157

24,151,628

2%

MISSOURI GAMING COMMISSION FISCAL 2015 YTD ADMISSIONS, PATRONS AND AGR SUMMARY

MONTH ENDED: AUGUST 31, 2014

(as reported on the tax remittal database dtd 9/8/14)

	CURR	CURR YR	PRIOR YR		CURR YR	PRIOR YR		CURR YR WIN PER	CURR YR WIN PER	CURR YR	PRIOR YR	
BOAT	YEAR	ADMISSIONS	ADMISSIONS	% CHG	PATRONS	PATRONS	% CHG		PATRON	TOTAL AGR	TOTAL AGR	% CHG
AMERISTAR KC	Jul-14 Aug-14	513,388 503,846	502,822 566,727	2% -11%	258,693 253,874	249,434 285,895	4% -11%	33.67 34.77	66.83 69.00	17,287,226 17,516,968	17,263,521 18,011,496	0% -3%
TOTALS:		1,017,234	1,069,549	-5%	512,567	535,329	-4%	34.21	67.90	34,804,194	35,275,017	-1%
RIVER CITY	Jul-14 Aug-14	498,239 548,272	478,335 529,390	4% 4%	255,825 277,287	244,660 272,950	5% 2%	35.60 34.55	69.34 68.32	17,739,277 18,943,634	16,395,077 18,161,373	8% 4%
TOTALS:		1,046,511	1,007,725	4%	533,112	517,610	3%	35.05	68.81	36,682,911	34,556,449	6%
MARK TWAIN	Jul-14 Aug-14	84,999 89,307	86,946 89,883	-2% -1%	41,842 44,785	43,159 44,330	-3% 1%	35.69 36.40	72.51 72.58	3,033,839 3,250,397	2,974,458 3,038,453	2% 7%
TOTALS:		174,306	176,829	-1%	86,627	87,489	-1%	36.05	72.54	6,284,236	6,012,910	5%
AMERISTAR SC	Jul-14 Aug-14	567,277 609,221	557,354 558,243	2% 9%	269,881 294,588	270,924 272,089	0% 8%	39.86 38.98	83.79 80.61	22,612,560 23,746,820	21,465,066 22,258,768	5% 7%
TOTALS:		1,176,498	1,115,597	5%	564,469	543,013	4%	39.40	82.13	46,359,380	43,723,833	6%
ST. JO FRONTIER	Jul-14 Aug-14	102,496 103,432	97,183 99,168	5% 4%	52,419 51,949	49,131 49,480	7% 5%	32.59 33.31	63.73 66.33	3,340,421 3,445,802	3,033,658 3,160,851	10% 9%
TOTALS:		205,928	196,351	5%	104,368	98,611	6%	32.95	65.02	6,786,224	6,194,510	10%
STATE TOTALS FYTD:		7,752,151	7,991,223	-3%	3,914,425	4,004,344	-2%	37.26	73.80	288,870,596	288,333,155	0%
STATE TOTALS MTD:		3,952,249	4,068,376	-3%	1,997,924	2,043,730	-2%	37.20	73.60	147,037,918	147,005,533	0%

^{*} Lumiere Place was purchased by Tropicana 4/1/14

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR FOR THE MONTH ENDED: AUGUST 31, 2014

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-14 Aug-14	534,328 555,330	348,074 360,948	144,802 156,554	821,754 816,084	638,396 688,408	339,030 362,366	475,068 459,478	765,554 797,174	1,026,776 1,007,692	996,478 1,096,544	169,998 178,614	1,134,554 1,218,442	204,992 206,864	7,599,804 7,904,498
<u>TOTALS</u>	1,089,658	709,022	301,356	1,637,838	1,326,804	701,396	934,546	1,562,728	2,034,468	2,093,022	348,612	2,352,996	411,856	15,504,302

GAMING TAX

<u>MONTH</u>	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	<u>IOC - CAPE GIRARDEAU</u>	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE <u>TOTAL</u>
Jul-14	2,339,898	1,455,485	580,784	4,000,008	3,028,191	1,126,971	1,332,262	2,478,465	3,630,317	3,725,248	637,106	4,748,638	701,488	29,784,863
Aug-14	2,554,663	, ,	629,658	3,782,255	3,097,609	1,208,896	1,348,330	2,702,268	3,678,563	3,978,163	682,583	4,986,832	723,619	30,877,963
<u>TOTALS</u>	4,894,561	2,960,007	1,210,442	7,782,263	6,125,801	2,335,867	2,680,593	5,180,733	7,308,881	7,703,411	1,319,690	9,735,470	1,425,107	60,662,825

Lumiere Place was purchased by Tropicana 4/1/14

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2014 (as reported on the tax remittal database as of 9/8/14)

CURR YR

	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
ARGOSY RIVERSIDE	Jul-14	4,810,629	885,313	979,631	-10%	18.4%
ARGOGI RIVERGIDE	Aug-14	5,288,746	1,087,040	1,015,142	7%	20.6%
	o l	, ,	,	, ,		
TOTALS:		10,099,375	1,972,353	1,994,773	-1%	19.5%
IOC - BOONVILLE	Jul-14	2,738,644	648,014	473,986	37%	23.7%
IOC - BOOMVILLE	Aug-14	2,649,879	536,235	630,118	-15%	20.2%
	, ag . i	2,010,010	000,200	000,110	1070	20.270
TOTALS:		5,388,523	1,184,249	1,104,104	7%	22.0%
IOC LADVILLOR	hal 4.4	1 000 500	074.050	227 520	470/	OF 20/
IOC - LADY LUCK	Jul-14 Aug-14	1,069,599 1,248,717	271,058 293,429	327,538 291,071	-17% 1%	25.3% 23.5%
	Aug-14	1,240,717	293,429	231,071	1 70	23.570
TOTALS:		2,318,316	564,486	618,608	-9%	24.3%
HOLLYWOOD	Jul-14	11,678,914	2,863,321	2,879,950	-1%	24.5%
	Aug-14	11,698,237	1,916,651	2,484,832	-23%	16.4%
TOTALS:		23,377,151	4,779,972	5,364,781	-11%	20.4%
HADDAHE NODTH VC	hal 4.4	42 245 020	2 402 420	2.762.564	400/	22.20/
HARRAHS NORTH KC	Jul-14 Aug-14	13,345,838 14,046,302	3,102,428 2,663,132	2,762,564 2,695,315	12% -1%	23.2% 19.0%
	, ag	,,	2,000,102	2,000,010	. , 0	101070
TOTALS:		27,392,140	5,765,560	5,457,879	6%	21.0%
IOC CARE CIRARREALI	1 4.4	2.000.207	705 704	F70 000	000/	07.00/
IOC - CAPE GIRARDEAU	Jul-14 Aug-14	2,669,287 2,779,084	735,731 727,825	576,222 484,224	28% 50%	27.6% 26.2%
	//ug i=	2,113,004	727,020	404,224	3070	20.270
TOTALS:		5,448,371	1,463,556	1,060,446	38%	26.9%
		0.000.405	224 222	400.040	2004	4.4.407
ISLE OF CAPRI - KC	Jul-14	2,090,125 2,291,077	301,338 367,413	408,942 382,224	-26% -4%	14.4% 16.0%
	Aug-14	2,291,077	307,413	302,224	-4 /0	10.076
TOTALS:		4,381,202	668,750	791,166	-15%	15.3%
LUMIERE PLACE *	Jul-14	11,472,720	2,163,151	2,052,769	5% 70/	18.9%
	Aug-14	13,269,259	2,638,325	2,822,221	-7%	19.9%
TOTALS:		24,741,979	4,801,476	4,874,990	-2%	19.4%

MISSOURI GAMING COMMISSION TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2014 (as reported on the tax remittal database as of 9/8/14)

CURR YR

				_		CURR YR
	CURR	CURR YEAR	CURR YEAR	PRIOR YR		ACTUAL
BOAT	YEAR	TABLE DROP	TABLE WIN	TABLE WIN	% CHG	HOLD %
AMERISTAR KC	Jul-14	8,409,590	1,710,881	2,139,547	-20%	20.3%
	Aug-14	8,839,754	2,010,144	1,918,124	5%	22.7%
	3	-,,	, , , , ,	, = = ,		
TOTALS:		17,249,344	3,721,025	4,057,671	-8%	21.6%
_						
RIVER CITY	Jul-14	8,964,729	1,919,456	1,531,316	25%	21.4%
	Aug-14	9,102,674	1,933,951	1,844,529	5%	21.2%
TOTALS:		18,067,403	3,853,406	3,375,844	14%	21.3%
MARK TWAIN	Jul-14	854,553	194,051	203,698	-5%	22.7%
	Aug-14	910,042	244,997	190,431	29%	26.9%
		5 · 5,5 · <u>—</u>	,			_0.070
TOTALS:		1,764,595	439,048	394,129	11%	24.9%
AMERISTAR SC	Jul-14	12,198,935	2,630,944	2,227,590	18%	21.6%
	Aug-14	13,151,605	2,671,558	2,324,050	15%	20.3%
TOTALS:		25,350,540	5,302,502	4,551,639	16%	20.9%
ST. JO FRONTIER	Jul-14	981,132	209,227	163,354	28%	21.3%
SI. JO FRONTIER		′	′	· · · · · · · · · · · · · · · · · · ·		
	Aug-14	1,032,541	218,501	222,734	-2%	21.2%
TOTALS:		2,013,673	427,728	386,088	11%	21.2%
STATE TOTALS FISCAL YTD:		167,592,612	34,944,110	34,032,117	3%	20.9%
		00 007 045	47.000.400	47.005.040	00/	00.40/
STATE TOTALS CURR MONTH:		86,307,917	17,309,199	17,305,012	0%	20.1%

^{*} Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION ELECTRONIC GAMING DEVICES

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2014 (as reported on the tax remittal database dtd 9/8/14)

CURRENT YEAR

	CURR	SLOT	CURR YEAR		ACTUAL	ACTUAL	
BOAT	YEAR	HANDLE	SLOT WIN	PRIOR YR SLOT WIN	% CHG		PAYOUT %
BOAT	ILAN	HANDLE	OLOT WIN	OLOT WIIV	70 OHO	TIOLD /0	1 A 1 O O 1 /0
ARGOSY RIVERSIDE	Jul-14	104,944,665	10,257,060	11,572,743	-11%	9.8%	90.2%
ANGOST NIVERSIDE		109,819,409	11,078,022	11,606,102	-5%	10.1%	89.9%
	Aug-14	109,619,409	11,070,022	11,606,102	-3%	10.1%	09.9%
TOTALS:		214,764,074	21,335,082	23,178,845	-8%	9.9%	90.1%
IOC DOONWILLE	11.4.4	70 700 740	0.000.007	5 000 504	50 /	0.00/	04.40/
IOC - BOONVILLE	Jul-14	72,786,712	6,282,867	5,989,524	5%	8.6%	91.4%
	Aug-14	75,955,587	6,628,157	6,567,673	1%	8.7%	91.3%
TOTALS:		148,742,299	12,911,024	12,557,197	3%	8.7%	91.3%
IOC - LADY LUCK	Jul-14	23,885,983	2,494,579	2,470,934	1%	10.4%	89.6%
	Aug-14	25,331,756	2,704,944	2,466,435	10%	10.7%	89.3%
TOTALS:		49,217,740	5,199,523	4,937,368	5%	10.6%	89.4%
HOLLYWOOD	Jul-14	172,113,476	16,184,337	17,835,300	-9%	9.4%	90.6%
	Aug-14	172,329,268	16,094,087	17,319,904	-7%	9.3%	90.7%
TOTALS:		344,442,744	32,278,423	35,155,204	-8%	9.4%	90.6%
HARRAHS NKC	Jul-14	117,913,500	11,317,531	12,102,747	-6%	9.6%	90.4%
	Aug-14	128,157,406	12,087,387	12,818,955	-6%	9.4%	90.6%
TOTALS:		246,070,905	23,404,919	24,921,702	-6%	9.5%	90.5%
IOC - CAPE GIRARDEAU	Jul-14	46,700,410	4,630,796	4,284,425	8%	9.9%	90.1%
	Aug-14	51,084,268	5,028,824	4,679,284	7%	9.8%	90.2%
TOTALS:		97,784,678	9,659,620	8,963,709	8%	9.9%	90.1%
1017(20.		01,104,010	0,000,020	0,000,700	070	0.070	33.170
ISLE OF CAPRI - KC	Jul-14	61,551,060	6,042,767	6,162,329	-2%	9.8%	90.2%
	Aug-14	61,716,292	6,053,209	6,150,695	-2%	9.8%	90.2%
		- , -, -					
TOTALS:		123,267,352	12,095,976	12,313,024	-2%	9.8%	90.2%
		404 007 000	0.000.00=	0.040.000	007	0.007	00 701
LUMIERE PLACE *	Jul-14	104,005,399	9,639,065	9,316,239	3%	9.3%	90.7%
	Aug-14	107,884,158	10,229,616	9,960,399	3%	9.5%	90.5%
TOTALS:	+	211,889,556	19,868,681	19,276,638	3%	9.4%	90.6%
IOIALO.		211,000,000	10,000,001	10,270,000	J /0	J.7/0	30.070

MISSOURI GAMING COMMISSION **ELECTRONIC GAMING DEVICES**

FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT

THRU MONTH ENDED: AUGUST 31, 2014 (as reported on the tax remittal database dtd 9/8/14)

CURRENT YEAR

						OOKIKE	INI I LAK
	CURR	SLOT	CURR YEAR	PRIOR YR		ACTUAL	ACTUAL
BOAT	YEAR	HANDLE	SLOT WIN	SLOT WIN	% CHG	HOLD %	PAYOUT %
AMERISTAR KC	Jul-14	170,865,858	15,576,345	15,123,974	3%	9.1%	90.9%
	Aug-14	169,332,893	15,506,824	16,093,373	-4%	9.2%	90.8%
TOTALS:		340,198,751	31,083,169	31,217,347	0%	9.1%	90.9%
RIVER CITY	Jul-14	178,234,463	15,819,821	14,863,761	6%	8.9%	91.1%
RIVER OII I		•	17,009,684	16,316,844	4%	8.9%	91.1%
	Aug-14	191,683,238	17,009,004	10,310,044	4%	0.9%	91.1%
TOTALS:		369,917,701	32,829,505	31,180,605	5%	8.9%	91.1%
MARK TWAIN	Jul-14	31,233,937	2,839,788	2,770,760	2%	9.1%	90.9%
WARK I WAIN		• •		i i			
	Aug-14	32,336,582	3,005,400	2,848,022	6%	9.3%	90.7%
TOTALS:		63,570,518	5,845,188	5,618,782	4%	9.2%	90.8%
AMERISTAR SC	Jul-14	200 704 050	10.091.616	10 227 476	40/	0.69/	90.4%
AWIERISTAR SC		208,794,950	19,981,616	19,237,476	4%	9.6%	
	Aug-14	228,005,698	21,075,262	19,934,718	6%	9.2%	90.8%
TOTALS:		436,800,648	41,056,878	39,172,194	5%	9.4%	90.6%
ST. JO FRONTIER	Jul-14	33,610,476	3,131,195	2,870,304	9%	9.3%	90.7%
OT OOT KONTIEK	Aug-14	33,728,587	3,227,301	2,938,118	10%	9.6%	90.4%
	Aug-14	33,720,307	3,227,301	2,930,110	1070	9.076	30.470
TOTALS:		67,339,063	6,358,496	5,808,422	9%	9.4%	90.6%
STATE TOTALS FISCAL YTD:		2,714,006,029	253,926,486	254,301,038	0%	9.4%	90.6%
5 101/L01100/LE11D1		_,,000,020	200,020,400	20 1,00 1,000	0 /0	0.470	331070
STATE TOTALS CURR MONTH:		1,387,365,142	129,728,719	129,700,521	0%	9.4%	90.6%

* Lumiere Place was purchased by Tropicana 4/1/14

NOTE: The figures in this report are subject to adjustment.