

MISSOURI GAMING COMMISSION
SUMMARY OF RIVERBOAT GAMING REVENUES
Month Ended January 31, 2016

	<u>Current Year</u>	<u>Prior Year</u>	<u>Year/Year % Chng</u>
<u>Gaming Tax</u>			
Current Month Adjusted Gross Revenue	\$ 138,765,243.65	\$ 138,140,728.02	0.5%
Prior Month Adjusted Gross Revenue	\$ 142,426,628.68	\$ 137,042,203.42	3.9%
Current Month Gaming Proceeds to Education	\$ 26,226,631.09	\$ 26,108,597.60	0.5%
Current Month Gaming Proceeds to Local Gov't.	\$ 2,914,070.12	\$ 2,900,955.30	0.5%
Total Adjusted Gross Revenue - Fiscal YTD	\$ 984,291,858.95	\$ 963,872,752.55	2.1%
Total Gaming Proceeds to Education - Fiscal YTD	\$ 186,031,161.20	\$ 182,171,950.63	2.1%
Total Gaming Proceeds to Local Gov't. - Fiscal YTD	\$ 20,670,129.02	\$ 20,241,327.84	2.1%
Total Gaming Proceeds to Education Since Inception	\$ 5,260,689,397.23		
<u>Admissions Fee</u>			
Current Month Admission Fees	\$ 7,032,366.00	\$ 7,274,190.00	-3.3%
Prior Month Admission Fees	\$ 7,177,470.00	\$ 7,267,966.00	-1.2%
Current Month Admission Fees to State	\$ 3,516,183.00	\$ 3,637,095.00	-3.3%
Current Month Admission Fees to Local Gov't.	\$ 3,516,183.00	\$ 3,637,095.00	-3.3%
Total Admission Fees - Fiscal YTD	\$ 49,702,156.00	\$ 51,124,372.00	-2.8%
Total Admission Fees to State - Fiscal YTD	\$ 24,851,078.00	\$ 25,562,186.00	-2.8%
Total Admission Fees to Local Gov't. - Fiscal YTD	\$ 24,851,078.00	\$ 25,562,186.00	-2.8%

Note: Values are subject to change.