

MISSOURI GAMING COMMISSION
 FISCAL 2017 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JULY 31, 2016
 (as reported on the tax remittal database dtd 8/9/16)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-16	315,720	283,931	11%	161,322	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
TOTALS:		315,720	283,931	11%	161,322	148,071	9%	44.21	86.52	13,957,246	12,849,926	9%
IOC - BOONVILLE	Jul-16	168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
TOTALS:		168,156	164,324	2%	87,684	87,573	0%	45.02	86.35	7,571,220	7,114,520	6%
IOC - LADY LUCK	Jul-16	79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
TOTALS:		79,290	78,226	1%	35,180	36,331	-3%	42.65	96.12	3,381,484	3,147,340	7%
HOLLYWOOD	Jul-16	511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,272,103	20,867,203	2%
TOTALS:		511,183	494,900	3%	250,188	241,377	4%	41.61	85.02	21,272,103	20,867,203	2%
HARRAHS NKC	Jul-16	324,218	319,208	2%	171,869	169,049	2%	42.27	79.74	13,704,562	14,349,847	-4%
TOTALS:		324,218	319,208	2%	171,869	169,049	2%	42.27	79.74	13,704,562	14,349,847	-4%
IOC - CAPE GIRARDEAU	Jul-16	180,119	162,841	11%	93,033	86,312	8%	33.82	65.47	6,090,878	5,290,652	15%
TOTALS:		180,119	162,841	11%	93,033	86,312	8%	33.82	65.47	6,090,878	5,290,652	15%
ISLE OF CAPRI - KC	Jul-16	186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
TOTALS:		186,981	222,762	-16%	100,769	111,574	-10%	34.18	63.42	6,390,595	6,934,106	-8%
LUMIERE PLACE	Jul-16	319,321	315,217	1%	166,559	160,831	4%	35.87	68.77	11,453,676	11,063,169	4%
TOTALS:		319,321	315,217	1%	166,559	160,831	4%	35.87	68.77	11,453,676	11,063,169	4%
AMERISTAR KC	Jul-16	443,603	446,838	-1%	227,501	225,454	1%	38.31	74.70	16,994,869	17,062,068	0%
TOTALS:		443,603	446,838	-1%	227,501	225,454	1%	38.31	74.70	16,994,869	17,062,068	0%
RIVER CITY	Jul-16	530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
TOTALS:		530,623	514,553	3%	274,590	255,195	8%	37.74	72.93	20,026,178	18,163,612	10%
MARK TWAIN	Jul-16	73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
TOTALS:		73,310	86,369	-15%	38,096	42,838	-11%	40.95	78.80	3,001,887	3,120,928	-4%
AMERISTAR SC	Jul-16	563,540	532,259	6%	272,441	263,347	3%	41.88	86.63	23,601,499	22,805,252	3%
TOTALS:		563,540	532,259	6%	272,441	263,347	3%	41.88	86.63	23,601,499	22,805,252	3%
ST. JO FRONTIER	Jul-16	90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
TOTALS:		90,995	100,949	-10%	47,685	52,272	-9%	37.42	71.41	3,405,162	3,404,738	0%
STATE TOTALS FYTD:		3,787,059	3,722,377	2%	1,926,917	1,880,224	2%	39.83	78.29	150,851,359	146,173,360	3%
STATE TOTALS MTD:		3,787,059	3,722,377	2%	1,926,917	1,880,224	2%	39.83	78.29	150,851,359	146,173,360	3%

NOTE: 1) The figures in this report are subject to adjustment.

**MISSOURI GAMING COMMISSION
 FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
 FOR THE MONTH ENDED: JULY 31, 2016**

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	631,440	336,312	158,580	1,022,366	648,436	360,238	373,962	638,642	887,206	1,061,246	146,620	1,127,080	181,990	7,574,118
TOTALS	631,440	336,312	158,580	1,022,366	648,436	360,238	373,962	638,642	887,206	1,061,246	146,620	1,127,080	181,990	7,574,118

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-16	2,931,022	1,589,956	710,112	4,467,142	2,877,958	1,279,084	1,342,025	2,405,272	3,568,922	4,205,497	630,396	4,956,315	715,084	31,678,785
TOTALS	2,931,022	1,589,956	710,112	4,467,142	2,877,958	1,279,084	1,342,025	2,405,272	3,568,922	4,205,497	630,396	4,956,315	715,084	31,678,785

NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JULY 31, 2016
 (as reported on the tax remittal database as of 8/9/16)

BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	CURR YR	
					% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-16	6,936,755	1,196,578	1,228,220	-3%	17.2%
TOTALS:		6,936,755	1,196,578	1,228,220	-3%	17.2%
IOC - BOONVILLE	Jul-16	2,629,204	472,086	519,911	-9%	18.0%
TOTALS:		2,629,204	472,086	519,911	-9%	18.0%
IOC - LADY LUCK	Jul-16	1,487,186	360,413	301,036	20%	24.2%
TOTALS:		1,487,186	360,413	301,036	20%	24.2%
HOLLYWOOD	Jul-16	15,036,446	3,130,542	2,897,555	8%	20.8%
TOTALS:		15,036,446	3,130,542	2,897,555	8%	20.8%
HARRAHS NORTH KC	Jul-16	16,123,905	2,718,422	2,761,557	-2%	16.9%
TOTALS:		16,123,905	2,718,422	2,761,557	-2%	16.9%
IOC - CAPE GIRARDEAU	Jul-16	2,743,597	754,116	392,174	92%	27.5%
TOTALS:		2,743,597	754,116	392,174	92%	27.5%
ISLE OF CAPRI - KC	Jul-16	1,863,708	441,103	467,438	-6%	23.7%
TOTALS:		1,863,708	441,103	467,438	-6%	23.7%
LUMIERE PLACE	Jul-16	12,301,561	2,517,200	2,155,195	17%	20.5%
TOTALS:		12,301,561	2,517,200	2,155,195	17%	20.5%
AMERISTAR KC	Jul-16	11,036,314	2,120,427	2,314,488	-8%	19.2%
TOTALS:		11,036,314	2,120,427	2,314,488	-8%	19.2%
RIVER CITY	Jul-16	12,014,493	1,971,007	1,806,548	9%	16.4%
TOTALS:		12,014,493	1,971,007	1,806,548	9%	16.4%
MARK TWAIN	Jul-16	794,849	206,070	181,510	14%	25.9%
TOTALS:		794,849	206,070	181,510	14%	25.9%
AMERISTAR SC	Jul-16	15,231,167	3,560,003	2,871,650	24%	23.4%
TOTALS:		15,231,167	3,560,003	2,871,650	24%	23.4%
ST. JO FRONTIER	Jul-16	981,736	188,854	269,249	-30%	19.2%
TOTALS:		981,736	188,854	269,249	-30%	19.2%
STATE TOTALS FISCAL YTD:		99,180,921	19,636,819	18,166,529	8%	19.8%
STATE TOTALS CURR MONTH:		99,180,921	19,636,819	18,166,529	8%	19.8%

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2016
(as reported on the tax remittal database dtd 8/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-16	131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
TOTALS:		131,532,368	12,760,668	11,621,705	10%	9.7%	90.3%
IOC - BOONVILLE	Jul-16	71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
TOTALS:		71,788,685	7,099,134	6,594,610	8%	9.9%	90.1%
IOC - LADY LUCK	Jul-16	27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
TOTALS:		27,940,129	3,021,071	2,846,304	6%	10.8%	89.2%
HOLLYWOOD	Jul-16	192,399,449	18,141,561	17,969,647	1%	9.4%	90.6%
TOTALS:		192,399,449	18,141,561	17,969,647	1%	9.4%	90.6%
HARRAHS NKC	Jul-16	118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
TOTALS:		118,988,073	10,986,140	11,588,291	-5%	9.2%	90.8%
IOC - CAPE GIRARDEAU	Jul-16	52,121,986	5,336,762	4,898,478	9%	10.2%	89.8%
TOTALS:		52,121,986	5,336,762	4,898,478	9%	10.2%	89.8%
ISLE OF CAPRI - KC	Jul-16	54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
TOTALS:		54,137,886	5,949,492	6,466,669	-8%	11.0%	89.0%
LUMIERE PLACE	Jul-16	91,080,023	8,936,477	8,907,975	0%	9.8%	90.2%
TOTALS:		91,080,023	8,936,477	8,907,975	0%	9.8%	90.2%
AMERISTAR KC	Jul-16	165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
TOTALS:		165,404,176	14,874,442	14,747,580	1%	9.0%	91.0%
RIVER CITY	Jul-16	200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
TOTALS:		200,866,632	18,055,171	16,357,064	10%	9.0%	91.0%
MARK TWAIN	Jul-16	27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
TOTALS:		27,867,033	2,795,818	2,939,418	-5%	10.0%	90.0%
AMERISTAR SC	Jul-16	221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
TOTALS:		221,282,587	20,041,496	19,933,602	1%	9.1%	90.9%
ST. JO FRONTIER	Jul-16	31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
TOTALS:		31,612,554	3,216,308	3,135,490	3%	10.2%	89.8%
STATE TOTALS FISCAL YTD:		1,387,021,582	131,214,540	128,006,832	3%	9.5%	90.5%
STATE TOTALS CURR MONTH:		1,387,021,582	131,214,540	128,006,832	3%	9.5%	90.5%

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ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JULY 31, 2016
(as reported on the tax remittal database dtd 8/9/16)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %

NOTE: *The figures in this report are subject to adjustment.*