USAMRAA Socioeconomic Small Business Performance FY13 - FY14

Program	FY13 Achievement	FY13 Goal	% of Goal Achieved	FY14 Achievement	FY14 Goal	% of Goal Achieved	FY15 Goal
Total SB Eligible Dollars	$1,361,049,696			$1,217,483,461			
Small Business	$411,668,197 30.25%	23.00%	131.51%	$414,985,463 34.09%	23.00%	148.20%	23.00%
Small Disadvantaged Business	$169,862,395 12.48%	8.00%	156.00%	$210,755,436 17.31%	8.00%	216.38%	10.00%
Women Owned Small Business	$71,391,380 5.25%	5.50%	95.37%	$70,224,362 5.77%	5.50%	104.87%	5.50%
Certified HUBZone Small Business	$10,440,310 0.77%	1.00%	76.71%	$12,015,788 0.99%	1.00%	98.69%	1.00%
Service-Disabled Veteran-Owned Small	$41,559,479 3.05%	3.00%	101.78%	$38,423,475 3.16%	3.00%	105.20%	3.00%

USAMRAA Strategic Service Portfolio SB Performance FY13 - FY14

Portfolio	Total Spend FY13	SB Spend FY13	SB %	FY13 Goal	% of Goal Achieved	Total Spend FY14	SB Spend FY14	SB %	FY14 Goal	% of Goal Achieved	FY15 Goal
KBS	$666,762,043	$189,705,184	28.45%	28.28%	100.61%	$687,132,845	$214,584,580	31.23%	28.28%	110.43%	28.28%
FRS	$47,926,366	$16,616,377	34.67%	95.74%	36.21%	$53,119,940	$12,798,491	24.09%	95.74%	25.17%	24.00%
ECS	$262,123,056	$45,893,782	17.51%	19.64%	89.15%	$182,615,006	$42,484,484	23.26%	19.64%	118.45%	19.64%
Total	$976,811,465	$252,215,343	25.82%			$922,867,790	$269,867,555	29.24%			

USAMRAA Simplified Acquisition Threshold Small Business Performance FY13 - FY14

FY13 Spend	FY13 SB Spend	FY13 SB Performance	FY13 Goal	% of Goal Achieved	FY14 Spend	FY14 SB Spend	FY14 SB Performance	FY14 Goal	% of Goal Achieved	FY15 Goal
$ 44,394,679	$ 28,154,434	71.30%	62.10%	114.82%	$42,565,738	$28,502,920	75.61%	62.10%	121.76%	70.00%

Green	Achieved ≥ Goal
Amber	Achieved 95%+ of Goal
Red	Achieved < 95% of Goal