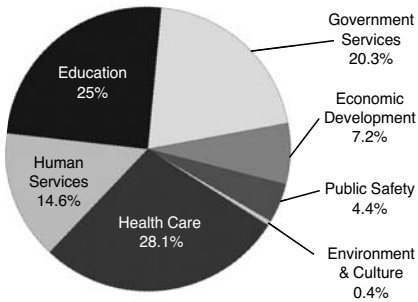


Illinois State Budget

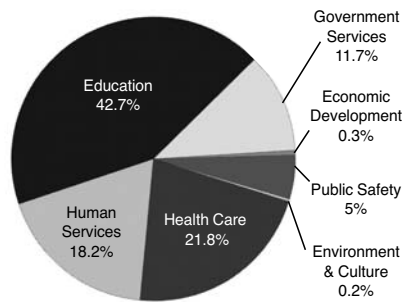
The Illinois Constitution requires the governor to present a state budget to the General Assembly for the upcoming fiscal year. The Governor’s Office of Management and Budget is responsible for estimating revenues and developing budget recommendations that reflect the governor’s programs and spending priorities. The office also analyzes the allocation of resources for state agency programs and budgets, evaluates personnel and operating needs, and manages the state’s capital program, which includes expenditures for infrastructure projects such as roads, bridges and schools, and programs such as environmental and energy. For more details on the state budget, visit www.budget.illinois.gov.

Fiscal Year 2015 Operating Appropriations by Result Area

All Funds Total — \$65.9 Billion

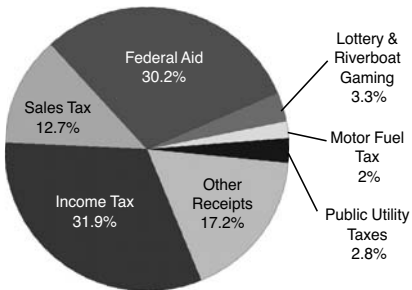


General Funds Total — \$32.2 Billion

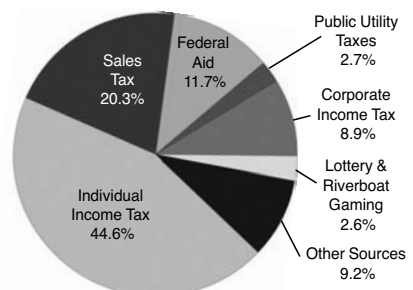


Fiscal Year 2015 Revenues by Source

All Appropriated Funds — \$64.7 Billion



General Funds — \$38.6 Billion



Source: Illinois State Budget, Fiscal Year 2015, Governor’s Office of Management and Budget