Water for 2060

Governor's Water Conference October 11, 2016

J. D. Strong OWRB Executive Director



History of Extremes





Challenging Years Ahead

- More climate extremes
- Increasing demands for water
- Aging/failing infrastructure
- Shrinking budgets (at least near term)





2012 Oklahoma Comprehensive Water Plan EXECUTIVE REPORT

2012 Update of the Oklahoma Comprehensive Water Plan

- Submitted to Governor and Legislature in 2012
- Most technically sound, extensively vetted Plan
- Executive Report & 13 Watershed Planning Region Reports



Overriding goal to provide safe, reliable water supplies to meet needs of all Oklahomans



Total Water Demands (2010-2060)





Total Water Demands (2060)

Other Demands 762,326 AFY (31%)

M&I (Public Water Supply) 772,773 AFY (32%)



Crop Irrigation 897,464 AFY (37%)

Other Demands:

Thermoelectric Power - 450,227 AF (18%) Self-Supplied Industrial - 54,334 AF (2%) Oil & Gas - 115,570 AF (5%)LivestockSelf-Supplied Residential - 41,155 AF (2%)





Southeast

New Reservoirs?





Estimated Cost of New Reservoirs...

- 68 detailed studies for Potential new reservoirs
- Construction Costs: \$9 million to over \$1 billion
- Costs Dependable Yield \$500 to \$22,000 per AF

Five Lowest Estimate	ed
Proposals by Total Co	ost

Five Lowest Estimated Proposals by Cost per A.F. Yield

Reservoir Name	County	Dependable Yield	Conservation Pool Storage	Updated Cost Estimate 2010	Cost per AF Yield
		AF	AF		
Centerpoint Lake	Pottawatomie	700	3000	\$8,943,000	\$12,775.71
Muncrief Dam	McClain	20000	112000	\$28,757,000	\$1,437.85
Wellston Lake	Lincoln	7700	25000	\$54,023,000	\$7,015.97
Verden Reservoir	Caddo	5000	34000	\$56,222,000	\$11,244.40
Shidler Lake	Osage	16803	54920	\$58,264,000	\$3,467.48

Reservoir Name	County	Dependable Yield	Conservation Pool Storage	Updated Cost Estimate 2010	Cost per AF Yield
		AF	AF		
Caney Mountain Lake	Pushmataha	280055	384720	\$131,312,000	\$468.88
Durwood Reservoir	Johnston	232000	306000	\$166,429,000	\$717.37
Asher Lake	Pontotoc	400000	550000	\$373,610,000	\$934.03
Bennington Reservoir	Bryan County	179000	287420	\$180,662,000	\$1,009.28
Higgins Reservoir	Latimer	68000	190500	\$84,651,000	\$1,244.87



East-West Conveyance?





Smaller Out-of-Basin Water Transfers







Infrastructure Financing



Oklahoma Comprehensive Water Plan





Supply Reliability

Fish & Recreation Flows

Excess/Surplus



State/Tribal Resolution



Regional Planning





Infrastructure Financing



Oklahoma Comprehensive Water Plan





Supply Reliability

Fish & Recreation Flows

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Excess/Surplus



State/Tribal Resolution



Regional Planning







The Cheapest Source of Water...





"Oklahoma is truly unique in setting such an ambitious goal for water efficiency, conservation, recycling and reuse... There is no doubt that it will take each and every one of us working together to become the nation's most water-efficient state."

~ Governor Mary Fallin



Water for 2060 Advisory Council Report

Final Report Submitted!

Water for 2060 Advisory Council Recommendations

All Water Use Sectors (A)	A-1	Develop public education and outreach materials, a statewide resources conservation campaign, and an Oklahoma water efficiency portal.
Public Water Supply (PWS)	PWS-1 PWS-2 PWS-3 PWS-4 PWS-5	Develop an Oklahoma public water supply system water efficiency best practices guide. Develop a state recognition and rewards program for highly efficient public water supply systems. Develop an Oklahoma water system loss reduction best practices guide. Provide state funding and financing for water system loss reduction. Encourage regionalization and supply sharing.
Crop Irrigation (CI)	CI-1 CI-2 CI-3	Apply state financing programs to water-efficient crop irrigation equipment conversion and practices. Develop an Oklahoma crop irrigation best practices guide. Actively support federal crop insurance reform.
Energy & Industry (EI)	EI-1 EI-2 EI-2	Facilitate increased sharing of information and supplies between energy and industry water users. Develop an energy and industry water use best practices guidance and recognition program. Promote industrial use of marginal quality waters.



Report of the

Oklahoma Water for 2060 Advisory Council October 2015





Education & Outreach Campaigns



Recognition/Incentive Programs

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Mark Label	What It Means Identifies a water-efficient product that has been independently tested and certified t meet EPA WaterSense criteria for efficiency and performance.	0		WATER FOR 2	
Promotional Label	Advertises the availability of WaterSense labeled products and encourages consumer to look for them. Shows consumers what the WaterSense label looks like.			OL	Search
Partner Logo	Signifies an organization's commitment to promoting water efficiency, demonstrated by a signed partnership agreement between that organization and EPA.	CONSERVATION COUPONS & Coupons Landscape Rebate	A NOT-FOR-PROFIT WATER AGENCY & REBATES LANDSCAPES	About Us For Kids &	A Teachers Protecting the Environment ALITY WATER SOURCES
Promotional Logo WaterSense	Promotes the WaterSense program in materials when talking about WaterSense in general or educating the public about the program.	Video: Conservation Programs Learn how SNWA makes saving water easier with water conservation programs. Play Photos: Onp Irrigation Trps Save water by learning how to optimize your drip system. See (F)	Water Cmart LANDSCAPING PAYS	Get more cash 1 There's never been a better time to upgra an increased incentive for the Water Sma receive up to \$2 for every square foot of g efficient landscaping. Learn More a	for your grass ide your landscape! Take advantage of it Landscapes Rebate Program and grass removed and replaced with water-
	EPA Water Sense 2015 OF THE YEAR	 Finding Leaks Finding Leaks Learn how to find leaks inside and outside your home. Launch ▶ Connect With Us Subscribe to eNews Find us on Facebook Find us on Facebook Youl Tube @SNWA_H20 Pinterest 	Pool Cover Coupons Did you know a pool cover can save thousands of galons of water each year by reducing evaporation? Purchase one today using SNWA's instant rebate coupon. More 2 Smart Irrigation Clock Rebate A smart irrigation controller will help you save water by automatically adjusting the watering schedule according to the weather. SNVA' offers a rebate coupon for smart controllers. More a Rain Sensor Rebate You may know that turning off your irrigation system on rainy days saves water, but who remembers to do it? Use our instant rebate coupon to purchase a	Get Cash for Your Grass Get Cash for Your Grass The Water Authority will rebate customers up to 52 per square foot of grass removed and replaced with water-efficient Endescapers, <u>Bedate</u> and Use a Water Smart Car Wash Give yourself a break and take advantage of one of our Water Smart Car Washs	Landscape Resources Use our worksheets and tips to help you convert your grass to a water efficient landscape. • Preconversion Resources • Post Conversion Resources Getting Started • Plant Coverage Worksheet [A] • Water Smart Landscapes Program PlantList [A] • Plant Search • Professional Landscape Designs Keeping it Healthy • The First Few Months [A] • New Landscape Maintenance • One Year Anniversary - Summer [A]
			rain sensor, and you'll have one less thing to worry about. <u>More »</u>	dollars off. <u>Get Car Wash coupons</u> »	

Marginal Quality Water





Basins with Greatest Potential to Offset Fresh Water Use with MQ Water



rec

Aquifer Storage & Recovery







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Regionalization



- Oklahoma has ~700 water systems serving less than 1,000 customers
- Economy of scale benefits; systems with multiple sources more resistant to drought





Break the Cycle





Thank You!

J.D. Strong

Executive Director

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