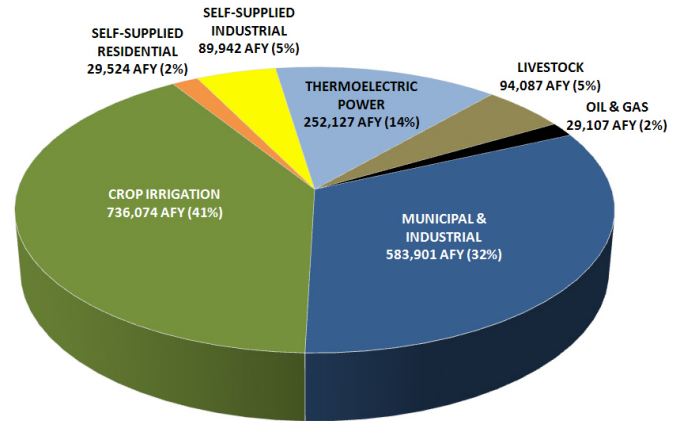


According to the 2012 Update of the Oklahoma Comprehensive Water Plan (OCWP) total water demand is projected to increase from almost 1.9 million AFY in 2010 to almost 2.5 million AFY in 2060 (a 33.3% increase).

In 2007, the largest use of water statewide was crop irrigation at 41% (736,074 AFY), followed by municipal & industrial use at 32% (583,901 AFY).

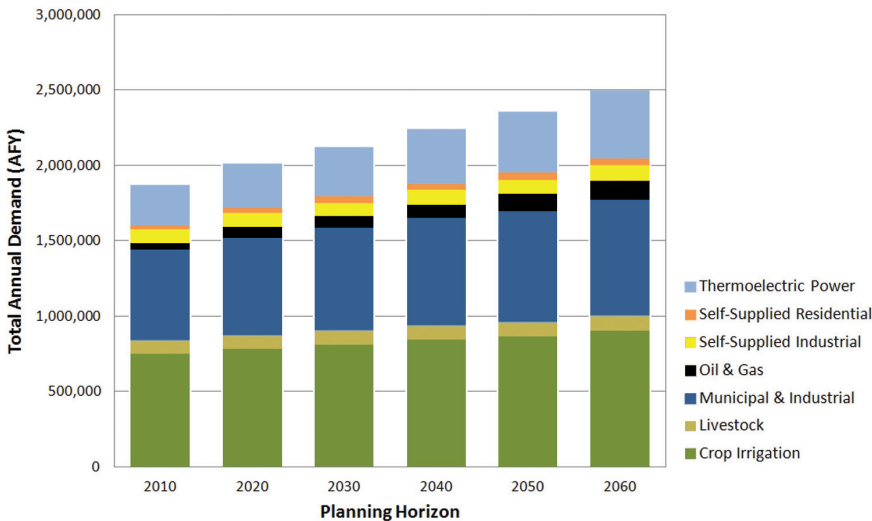
While the percentages of total water used by each sector are projected to remain relatively constant throughout the forecast period, the total amount of water used by every sector is expected to increase. The crop irrigation sector is projected to use 20.4% more water in 2060, while municipal & industrial use is projected to increase by 28.3%.

2007 Water Use by Sector

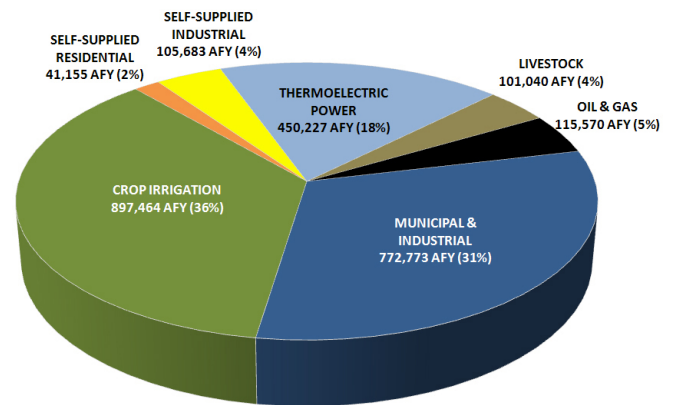


TOTAL WATER DEMAND = 1,814,762 Acre-Feet/Year

Total Statewide Water Demand by Sector



2060 Projected Water Use by Sector



TOTAL PROJECTED WATER DEMAND = 2,483,912 Acre-Feet/Year

Total Statewide Water Demand by Sector and Projected Percent Increase

Planning Horizon	Crop Irrigation	Livestock	Municipal & Industrial	Oil & Gas	Self-Supplied Industrial	Self-Supplied Residential	Thermolectric Power	Total
	AFY							
2010	745,210	94,480	601,891	42,107	88,780	30,217	260,539	1,863,244
2020	775,661	95,792	647,038	74,403	87,558	32,610	290,660	2,003,721
2030	806,112	97,104	682,391	78,202	92,313	34,770	324,262	2,115,154
2040	836,562	98,416	713,982	90,080	96,730	36,863	361,750	2,234,382
2050	859,932	99,728	743,158	102,536	101,258	39,978	403,571	2,349,161
2060	897,464	101,040	772,773	115,570	105,683	41,155	450,227	2,483,912
Increase (2010-2060)	20.4%	6.9%	28.3%	175%	19%	36.2%	72.8%	33.3%